



**SAMPSON COUNTY  
BOARD OF COMMISSIONERS  
MEETING AGENDA  
June 18, 2020 - Recessed Meeting**

*This meeting is to be held during the unprecedented event of the COVID-19 pandemic.  
Because the State and the County remain under a State of Emergency,  
the meeting will be conducted via Zoom and broadcast via Facebook Live.*

**6:00 pm Re-Convene Meeting**  
Invocation and Pledge of Allegiance

**Tab 1 Budget Adoption**

**Adjournment**

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**SAMPSON COUNTY  
BOARD OF COMMISSIONERS**

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ITEM ABSTRACT

ITEM NO.     1    

Meeting Date:	June 18, 2020	<input type="checkbox"/>	Information Only	<input type="checkbox"/>	Public Comment
		<input type="checkbox"/>	Report/Presentation	<input type="checkbox"/>	Closed Session
		<input checked="" type="checkbox"/>	Action Item	<input type="checkbox"/>	Planning/Zoning
		<input type="checkbox"/>	Consent Agenda	<input type="checkbox"/>	Water District Issue

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**SUBJECT:** Budget Adoption

**DEPARTMENT:** Finance/ Administration

**PUBLIC HEARING:** No - hearings were duly advertised and held on June 11

**CONTACT PERSON(S):** Ed Causey, County Manager  
David Clack, Finance Officer

**PURPOSE:** To consider adoption of budget for FY 2020-2021

**ATTACHMENTS:** Budget Ordinance

**BACKGROUND:**

In accordance with NC General Statute 159-12(b) and SL 2015-77, the Board has duly conducted two budget public hearings (one regarding the budget in general, the second specifically regarding the economic development expenditures in the proposed budget).

Because the hearings were conducted during a remote/virtual meeting, action on the budget was deferred to allow for additional comment, and for staff to complete the budget ordinance. The public was given notice via posting to the website and social media of the additional opportunities for public comment, and the Clerk can share any comments that may have been submitted (via US Postal Service or email) since the hearings.

**RECOMMENDED ACTION OR MOTION:**

The budget may be adopted by motion to adopt the attached budget ordinance.

**BUDGET ORDINANCE FISCAL YEAR 2020-2021  
SAMPSON COUNTY, NORTH CAROLINA**

**BE IT ORDAINED** by the Board of Commissioners of Sampson County:

**SECTION I. – BUDGET ADOPTION 2020-2021** There is hereby adopted the following budget for the County of Sampson for the fiscal year beginning July 1, 2020 and ending June 30, 2021, the same being adopted by department or agency and line item within each fund as listed in this volume. Below is a summary of the expenditures and revenues:

**EXPENDITURES**

<b>General Government:</b>		
Governing Body		\$ 160,176
Administration		531,032
Human Resources		342,319
Airport Operations		110,483
Finance		1,040,404
Finance- DP Contracts		151,225
Tower Expenditures		21,895
Tax Administration		1,572,838
Legal		177,480
Courts/District Attorney		28,716
Board of Elections		436,472
Register of Deeds		427,365
Data Processing		914,371
Public Buildings		1,489,708
Transfer to County Building Maintenance Reserve		-
<b>Public Safety:</b>		
Sheriff		8,203,569
Detention Center		4,080,859
Communications		1,225,310
Emergency Management		662,742
Volunteer Fire Departments		262,441
Inspections		660,721
Coroner		63,600
Emergency Medical Services		5,169,980
Dive Team		15,940
Animal Shelter		419,885
<b>Environmental Protection</b>		
Solid Waste		1,092,000
Forestry		149,483

<b><i>Economic &amp; Physical Development</i></b>		
Economic Development		946,028
Industrial Utility		60,000
NC Cooperatived Extension Services		440,250
Soil Conservation		251,813
<b><i>Human Services</i></b>		
Mental Health		219,680
Contribution to Social Services		4,873,459
Contribution to Health		1,298,302
Veterans		170,168
<b><i>Education</i></b>		
Clinton City Schools:		
Current Expense		3,340,506
Capital Outlay		322,847
Transfer to Debt Service		176,077
Transfer to City School Bldg Maintenance Reserve		-
Sampson County Schools:		
Current Expense		9,040,287
Capital Outlay		867,153
Transfer to Debt Service		499,928
Transfer to County School Bldg Maintenance Res.		-
Sampson Community College:		
Current Expense		1,465,695
Capital Outlay		250,000
Transfer to SCC Building Maintenance Reserve		-
<b><i>Cultural &amp; Recreation</i></b>		
Library		825,551
Recreation - Operating Expenses		558,402
Recreation - Programs		106,050
Contribution To Agri-Exposition Center		366,482
Special Appropriations		56,992
<b><i>Debt Service</i></b>		
Current Debt for Vehicles, Equipment, etc		515,393
Contribution to Debt Svc- County Buildings		1,155,233
Contribution to School Debt Service		3,835,765

<b>Contingency</b>		
General Contingency		149,261
Special Contingency		-
<b>Total for General County</b>		<b><u>61,202,336</u></b>
<b>Other Operating Funds</b>		
Aging and In-Home Services		1,906,889
Emergency Telephone System Fund		868,763
Community Development		2,150,000
Health Department		3,938,132
Social Services		13,099,029
Sampson Area Transportation		1,875,238
1/2 Cent Sales Tax - School Capital Outlay		2,670,000
Capital Reserves		2,000
Fire Districts		3,481,650
Revaluation		-
Clinton Supplemental Current Expense		1,934,000
Soil Conservation District Funds		4,600
Juvenile Justice Crime Prevention		168,092
Cooperative Extension Programs		73,661
Agri-Exposition Center Operations		580,207
Agri-Exposition Special Events		60,200
Sampson County Convention & Visitor's Bureau		188,474
Debt Services:		
County Buildings Debt Service		1,350,262
COPs Debt & LOBs Debt School Construction		7,304,299
<b>Enterprise Funds:</b>		
Water Operations	2,598,845	
Water District I Debt	68,500	
Water District II Debt	915,800	3,583,145
<b>Internal Service Fund:</b>		
Hospitalization Insurance		8,671,900
<b>Law Enforcement Special Separation Allowance</b>		<b><u>37,739</u></b>
<b>TOTAL ALL OPERATING FUNDS</b>		<b><u>115,150,616</u></b>

<b>Special Grant Projects:</b>		
Single Family Rehabilitation Program		3,009,782
<b>Capital Projects:</b>		
Airport Projects		1,890,267
Water & Sewer District II Projects		<u>6,201,351</u>
<b>Subtotal Special Grants and Capital Projects</b>		<b><u>11,101,400</u></b>
<b>Total Proposed Budget and On-going Projects</b>		
		<b><u>\$ 126,252,016</u></b>

## REVENUES

<b>General Fund</b>		
Property Taxes		\$ 39,255,983
Licenses and Permits		44,500
Sales Tax		10,374,427
Loan Proceeds		783,929
State/Federal Shared Revenues		544,766
Fees and Charges		5,292,438
Interest and Rents		42,500
Other		280,581
Interfund Transfers		2,703,212
Fund Balance Appropriated		<u>1,880,000</u>
<b>General Fund Total</b>		<b><u>61,202,336</u></b>
<b>Other Operating Funds</b>		
Aging/In Home Services		1,906,889
Emergency Telephone System Fund		868,763
Community Development		2,150,000
Health Department		3,938,132
Social Services		13,099,029
Sampson Area Transportation		1,875,238
1/2 Cent Sales Tax - School Cap Outlay		2,670,000
Capital Reserve		2,000
Fire Districts		3,481,650
Revaluation (Property Taxes)		-
Clinton Supplemental CE		1,934,000
Soil Conservation (State District)		4,600
Juvenile Justice Crime Prev. Council		168,092
Cooperative Extension Programs		73,661
Agri-Exposition Center Operations		580,207
Agri-Exposition Special Events		60,200
County Buildings Debt Service		1,350,262
COPs Debt & LOBs Debt School Construction		7,304,299
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<b>Enterprise Funds:</b>		
Water Operations		2,598,845
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Hospitalization Insurance		8,671,900
<b>Special Separation Allowance</b>		<u>37,739</u>
<b>TOTAL ALL OPERATING FUNDS</b>		<b><u>115,150,616</u></b>

<b>Special Grant Projects:</b>		
Single Family Rehabilitation Program		3,009,782
<b>Capital Projects:</b>		
Airport Projects		1,890,267
Water & Sewer District II Well Project Exit 355		<u>6,201,351</u>
<b>Subtotal Special Grants and Capital Projects</b>		<b><u>11,101,400</u></b>
<b>Total Proposed Budget and On-going Projects</b>		<b><u>\$ 126,252,016</u></b>

The designated department or agency Budget Managers as specified in Section XVII of this Ordinance may transfer line item appropriations between cost centers under their jurisdiction with the approval of the County Manager, and the County Manager is hereby authorized to approve such transfers. Budget transfers may be made from the Special Appropriations cost center to other department cost centers in the General Fund by the Finance Officer with the approval of the County Manager. The Finance Officer is hereby authorized to approve the transfer of appropriations between line items in cost centers with the exception that transfers may be made from capital outlay or salary and wage accounts only with the approval of the County Manager. Appropriations may only be transferred between departments or agencies in a fund and between funds with the specific approval of the Board of Commissioners. Transfers of appropriations from the Contingency account must be approved by the Board of Commissioners. All budget transfers as referenced herein above will be recorded in the minutes of the Board of Commissioners.

*This budget is adopted during the unprecedented era of the coronavirus pandemic. It is noted that the budget is adopted based upon anticipated economic impacts of the pandemic and the County's response thereto. Therefore, it is further anticipated that the Board of Commissioners will revisit revenues and expenditures mid-year and may need to adjust the budget accordingly.*

Remainder of page left blank intentionally.

**SECTION II. – TAX LEVY** There is hereby levied for the Fiscal Year 2020-2021 a tax rate of **\$0.825** per \$100.00 of assessed valuation all of which is levied in the General Fund. Discounts will be allowed for early payment of taxes. The rate is based on an estimated collection rate of 93.5 percent and an estimated total valuation of \$4,971,000,000.

There is hereby levied a tax at the rate of 14.5 cents per \$100.00 valuation of property located within the Clinton School District for the purpose of supplementing the revenues of the Clinton School District.

There is appropriated to the Clinton School Administrative unit the sum of \$1,934,000 from the proceeds of said tax and any other revenues otherwise accruing to said administration unit for use to supplement school expenditures as permitted by Chapter 115 of the North Carolina Statutes.

**SECTION II.a. FIRE DISTRICT TAX LEVY**

On May 7, 2020, finding that there was no longer a need for the existing fire protection service districts and that there were no outstanding bonds or notes issued to finance projects in any of the existing fire protection service districts, the Board of Commissioners unanimously adopted a resolution abolished the County's existing *fire protection service districts*. The tax rate for the remaining *rural fire protection districts* is hereby levied at \$0.00.

On May 7, 2020, having previously given notice of public hearings by publication and mailing in the manner required by N.C. Gen. Stat. § 153A-302(c), and having received certification of such mailing by the person designated by the Sampson County Board of Commissioners to mail the notice, the Board of Commissioners adopted a resolution making the following findings and establishing the fire protection service districts identified below:

1. There is a demonstrable need for providing in each of the proposed service districts fire protection services, which is one of the services listed in N.C. Gen. Stat. § 153A-301;
2. It is impossible or impracticable to provide fire protection services on a countywide basis;
3. It is economically feasible to provide the proposed fire protection services in each of the proposed service districts without unreasonable or burdensome annual tax levies; and
4. There is a demonstrable demand for the proposed fire protection services by persons residing in each of the proposed service districts.

There are hereby levied taxes at the rates indicated below per \$100.00 valuation of property located within the fire protection service districts below for the purpose of providing revenue for said fire districts.



**Fire Districts**

**Levied Tax Rate**

Autryville Fire Protection Service District	0.095
Clement Fire Protection Service District	0.090
Clinton Fire Protection Service District	0.100
Coharie Fire Protection Service District	0.085
Franklin Fire Protection Service District	0.080
Garland Fire Protection Service District	0.100
Godwin-Falcon Fire Protection Service District	0.100
Goshen Fire Protection Service District	0.040
Halls Fire Protection Service District	0.070
Herring Fire Protection Service District	0.085
Honeycutt-Salemburg Fire Protection Service District	0.100
Jordans Chapel Fire Protection Service District	0.060
Newton Grove Fire Protection Service District	0.075
Piney Grove Fire Protection Service District	0.075
Plain View Fire Protection Service District	0.090
Smith Chapel Fire Protection Service District	0.075
Spivey's Corner Fire Protection Service District	0.100
Taylor's Bride Fire Protection Service District	0.100
Turkey Fire Protection Service District	0.070
Vann Crossroads Fire Protection Service District	0.100

**SECTION III. – FEES**

A. **RESCUE FEES** Rescue fees remain as follows:

<b><u>SERVICE</u></b>	<b><u>FEE</u></b>
Basic Life Support	\$ 472.00
Oxygen	\$ 20.00
Spinal Immobilization	\$ 25.00
ALS 1	\$ 563.00
ALS 2	\$ 650.00
Loaded Mile	\$12.00 per mile
Treat/No Transport	\$75
Convalescent transports	\$ 380.00

B. **INSPECTION AND PLANNING DEPARTMENT FEES.** The fee schedule for the Inspections and Planning Department is attached as **Schedule A.**

C. **ANIMAL SHELTER AND ANIMAL CONTROL FEES** Fees for adoption and reclamation of animals from the Animal Shelter are as follows:

Cats, Male \$10 adoption + \$50 neuter = **\$60**

Cats, Female: \$10 adoption + \$80 spay = **\$90**

Cats: Out of Area Adoption (does not include spay or neuter) = **\$25**

Dogs, Male: \$25 adoption (includes vaccination) + \$60 neuter and one post op visit = \$85  
Dogs, Female: \$25 adoption (includes vaccination) + \$80/spay and one post op visit = \$105  
Dogs: Out of Area Adoption (does not include spay or neuter) = \$25  
Owner reclaim fee (cat and dog): \$25

The civil penalties associated with violations of the Sampson County Animal Control Ordinance are:

First Offense: \$50  
Second Offense: \$100  
Third Offense: \$200  
Each Additional Offense: \$200

- D. **RECREATION FEES** This budget includes fees for participants in our recreation program. It is the intent of the County to bring recreation services to any and all citizens of the County, so provisions will be made pursuant to the Sampson County Parks and Recreation Fees and Charges Policy for hardship cases. The Fee Schedule for FY 2020-2021 is attached hereto as **Schedule B**.
- E. **HEALTH FEES:** The full fee schedule for the Sampson County Health Department is attached hereto as **Schedule C**.
- F. **FALSE ALARM FEES** Currently, there is no charge for the first three false alarms. There is a charge of \$50 for alarms four through six, and a \$100 charge for false alarms beyond six. This ordinance includes an additional \$10 charge for each false alarm (beyond the third) for handling the associated paperwork. These administrative fees go to the General Fund.
- G. **AGRI-EXPOSITION CENTER FEES** The full fee schedule for the Sampson County Agri Exposition Center is attached hereto as **Schedule D**.
- H. **FIRE INSPECTION & EMERGENCY MANAGEMENT FEES** As of July 1, 2016, Sampson County began conducting fire inspections only with the non-municipal boundaries of the County (extra-territorial jurisdictions are assumed to be within municipal boundaries), except when a municipality had entered into a Memorandum of Agreement with the County for the provision of such services. Under the Memorandum of Agreement, the County, through its Inspections Department and Fire Marshall, shall conduct fire prevention inspections for commercial buildings located within the territorial and extraterritorial jurisdictions of the Town. The Town shall pay to the County a fee for each inspection performed within the municipal Jurisdiction in accordance with the Fee Schedule attached as **Schedule E**. The Town shall be responsible for payment of all fees associated with inspections performed during the prior month on or before the first day of each month. These fees must be paid to the County by the Town irrespective of whether the Town has collected the fees from the businesses inspected during the prior month. It shall be the sole responsibility of the Town to bill businesses for inspections performed by the County pursuant to this Agreement and collect payment for the same.
- I. **TRANSPORTATION DEPARTMENT FEES** The budget for this department is attached hereto as **Schedule F**.

**SECTION IV. – ECONOMIC DEVELOPMENT RESERVE** An Economic Development Reserve was established in FY 2018-19, with an initial contribution of \$1,500,000. In addition to this amount, it was the intention of the Board to continue to annual deposits of \$250,000 to this reserve until at least \$5,000,000 has been accumulated. Given the anticipated fiscal impact of the pandemic, there is no contribution to this reserve as of the date of the adoption of the FY2020-2021 budget. The Economic Development Reserve is intended as a tool to provide funding for select economic development projects designated by the Board as vital to overall financial stability of Sampson County. It is the intention of the Board that the funds in the Reserve be used to leverage State and federal grant funds that will be used to purchase property for industrial sites and develop needed infrastructure that will enhance our ability to attract industry to the County. The Board of Commissioners will have final approval of any expenditures from the Reserve.

#### **SECTION V. - SCHOOLS**

- A. **CURRENT EXPENSE** The allocation for school current expense is appropriated on a lump sum basis. The total allocation of current expense is \$12,380,793. This amount represents \$1,137 per child based on the average daily membership estimate provided by the N.C. Department of Public Instruction.

Previously, the Board had established a funding allocation system that created a base funding amount that will allow the Board of Commissioners and the Boards of Education to better estimate future school funding. The system was intended to allow the County and the school system a method to project future allocations. Allocations for the school system's current expense funding would be calculated as a percentage of the County's General Fund budget. In previous budgets, we projected the base amount of current expense funding for the schools to be 19.5% of our General Fund revenues, and it was noted that the property tax base in the General Fund revenues would be adjusted to reduce same to reflect the dollars paid back to industries for incentives and potential non-recurring gains from business audits. However, it was further intended that such funding formula would apply unless the county is facing or has recently incurred an exigency. Given the pandemic, the funding formula does not apply this fiscal year.

In accordance with the School Budget and Fiscal Control Act, each school board is specifically requested to submit to the Board of Commissioners, as soon as possible, a copy of the school board's budget resolution. The School Finance Officer is requested to submit a monthly statement of the financial condition of the local funds of the administrative unit to the County Finance Officer.

- B. **CAPITAL OUTLAY** A reserve fund applicable to the 1983 one-half cent sales tax providing for 30 percent of this revenue source to be reserved for capital outlay projects for Sampson County and Clinton City School Systems will continue to exist. As projects are justified to the County Commissioners, these funds will be appropriated to the two systems. Revenue from this source is anticipated at \$1,190,000.

Revenue from the 1986 one-half cent sales tax is anticipated at \$1,480,000 and is placed in a capital reserve. This represents 60 percent of the total anticipated revenues.

C. **SCHOOL DEBT**

**Debt Service, Public School** Funds to continue to retire the debt for our public schools have been included. The amounts are as follows:

2010 Installment Payment Revenue Bond	\$ 1,246,000
Qualified Zone Academy Bonds	260,580
2015 Limited Obligation Bonds	3,312,719
2017 Limited Obligation Bonds	<u>2,485,000</u>
Total	<u>\$ 7,304,299</u>

**SECTION VI. – EMERGENCY APPROVALS, SCHOOLS** Emergency transfers to and from the General Fund, Clinton City School, and Sampson County School activities shall be in accordance with the School Budget and Fiscal Control Act.

**SECTION VII. – OTHER DEBT**

**Capital Project Debt, Miscellaneous** The grand total for the annual payment for the debt for miscellaneous projects and enterprise fund is \$2,334,562. This includes the following projects:

<b>General County</b>	
2017 Limited Obligation Bonds	\$ 1,350,262
<b>Enterprise Funds:</b>	
Water District I	68,500
Water District II	<u>915,800</u>
Total Enterprise Funds	<u>984,300</u>
Total	<u>\$ 2,334,562</u>

**SECTION VIII. – CAPITAL MAINTENANCE RESERVE ACCOUNTS** This budget ordinance provides for five separate capital maintenance reserve accounts: one each for the County, each of the school systems, the community college and an educational facilities account. Monies in these accounts are not for any new construction and will only be approved to be used for necessary long-term maintenance issues, such as roofs, HVAC, not general upkeep. Expenditure of these funds requires action by the Board of Commissioners. This budget allocates no additional deposits to the reserve accounts as of the date of budget adoption.

**SECTION IX. – PERIODIC FINANCIAL REPORTS** A report comparing budgeted and actual revenues and expenses by line item account shall be presented to the County Finance Officer for each agency or department funded by the County where accounting is not done by the County. The County Finance Officer shall be notified of any changes in the budget presented to the Board of Commissioners immediately or within thirty days of the change by any agency having authority to change its line items. Approved payments may be delayed pending receipt of timely financial information. The report shall be made monthly, except under special

circumstances, the report may be quarterly. No expense report to a State or Federal agency is to be released until it is reconciled with the official records of accounting which are those of the Finance Officer. The Finance Officer shall provide monthly expense and revenue reports to all departments and agencies for which it does their accounting.

**SECTION X. – FIXED ASSET CAPITALIZATION** The capitalization threshold is \$2,500.00 for individual items that have a life expectancy of more than one year. Individual items costing between \$1,000.00 and \$2,499.99 with a life expectancy of more than one year are non-depreciable assets and are assigned to the object code “526201”. Items costing less than \$1,000.00 each are departmental supplies.

**SECTION XI. – ENTERPRISE FUND, WATER** The water/sewer enterprise fund comprises both Water/Sewer District I and Water/Sewer District II. In 2000, the Board of Commissioners adopted an Interlocal Agreement which effectively consolidates the administration, bookkeeping, operations, maintenance and expansion of the two water districts. The water rate schedule remains at \$19.40 for the basic rate gallons and \$4.85 per 1,000 gallons thereafter. The tap fee for both districts remains at \$600 for 1 inch lines and remains at \$500 for ¾ inch lines. Connection and reconnection fees remain at \$50. As authorized in FY 2003-04, the Public Works Department and the Finance Office may utilize bank drafts for payment of water bills, as requested by citizens as a convenient way to pay their water bills. Bulk water rates are negotiated and are set by a Board-approved contract.

**SECTION XII. PERSONNEL**

**Employee Base** Our ceiling for fulltime employees at the end of our current fiscal year was 547, including the hiring of three School Resource Officers to be assigned to the Sheriff’s Office. One additional position will be added in Public Works in July, and second position added in January increasing the fulltime employee base as of January 1, 2021 to 549 employees. Under no circumstance will this employment ceiling be raised without approval of the Board.

**Cost of Living Adjustment (COLA)** The Fiscal Year 2020-2021 budget includes no cost of living adjustment for county employees.

**Health Insurance Benefits – Active Employees** All employees and others receiving health insurance through Sampson County began paying a portion of their health insurance costs as of July 1, 2015, based upon graduated salary thresholds. The monthly rates for health insurance in this fiscal year are Individual \$835.00; Parent-Child \$985.00 and Family \$1,274.00. As of full implementation of the Pay Plan last year, the employee portions of those costs are as follows:

Annual Salary	Health Insurance: Employee Costs*
Less than 25,000	\$0/mth
25,000 – 35,000	\$14.00/mth
35,001 – 45,000	\$25.00/mth
45,001 – 55,000	\$49.00/mth
55,001 – 65,000	\$75.00/mth
65,001 and over	\$100.00/mth

\* Additional \$30 cost noted below for non-participants in wellness initiative.

The financial incentive for employees participating in the voluntary wellness plan will continue. Non-participants in the wellness initiative will also be responsible for paying the \$30.00/month currently paid by the County.

The employee is responsible for paying the cost of family health insurance coverage, as follows:

Parent/Child Coverage	\$150/mth
Family Coverage	\$435/mth

During the implementation of the Pay Plan in previous years, the County acknowledged that the revised cost of health benefits could have a negative impact on several of our employees; therefore, the plan implementation did not allow any employee to receive less income than they were currently receiving due to the changes in health benefits. This exception will only be honored as long as the employee continues in their current health plan and will not be considered for others desiring to make a change.

**Dental Insurance** All employees pay \$60 per year for dental insurance (as of FY2018-2019). These amounts will be in addition to any dependent insurance coverage. Employees will continue to pay the entire cost for family dental coverage. The family plan for dental insurance is \$109.63 per month, and employee plus one dependent plan for dental insurance is \$84.92 per month.

**Post-Employment Health Insurance Benefits**

1. Employees who had been employed less than 5 years as of July 1, 2015 are not eligible for post-employment health benefits. New employees are not eligible for post-employment health benefits.
2. Employees who had less than 15 years of service as of July 1, 2015 are required to work for Sampson County for 20 consecutive years as a permanent employee and be at least age 58 years to be eligible for post-employment health benefits.
3. Employees who had 15 years or more of service as of July 1, 2015 will continue under the current plan as of July 1, 2015, as revised.
4. In Year 1 of the Pay Plan implementation, retirees currently receiving health insurance benefits through Sampson County began paying a portion of their health insurance costs using the salary thresholds in paragraph 2 above, calculated on their salary at date of retirement, except for former commissioners who pay \$100 per month.

**Longevity (Post Pay Plan Implementation)**

Longevity pay is only applicable to those employees who had reached eligibility as of July 1, 2018. The current provisions for those receiving longevity are:

1. The Sampson County Longevity Plan is intended to reward permanent employees for faithful service on a yearly basis.
2. Annual longevity pay amounts are based on the length of continuous service with Sampson County and a percentage of the employee’s annual rate of pay as of November 30 in any calendar year. The longevity checks shall be distributed by December 15th. Longevity pay amounts are computed by multiplying the employee’s annual salary rate by the appropriate percentage, rounded to the nearest dollar, in accordance with the following table:

<u>Years of Continuous Service</u>	<u>Longevity Pay Rate</u>
10 but less than 15 years	1.50 percent
15 but less than 20 years	2.25 percent
20 but less than 25 years	3.25 percent
25 or more years	4.50 percent

3. Longevity pay shall be made in a lump sum. Longevity pay is not considered a part of annual base pay for classification and pay purposes, nor is it to be recorded in personnel records as a part of annual base salary.
4. Fractional permanent employees’ longevity pay shall be based upon the percentage of time worked (i.e. an employee working 50 percent of the normal work schedule would receive 50 percent of the amount scheduled for their years of service.)
5. An employee will not be eligible to receive longevity pay who:
  - (i) Terminates employment with the County, either voluntarily or by administrative dismissal with cause, prior to the longevity pay date.
  - (ii) Is placed on long-term disability prior to the longevity pay date.
6. An employee who is transferred or promoted shall be considered to be in continuous service.
7. An employee who is given a specified leave of absence without pay shall be considered to be in continuous service.
8. Employees on leave of absence will receive their longevity payment upon their return to active service with the County.
9. Longevity pay shall be computed on the basis of the last salary before the employee’s leave.

10. An employee who does not return to active service from an authorized leave of absence with the County shall forfeit his/her longevity pay.

11. Longevity payments made to employees in violation of these requirements (due to County or employee error) must be returned to the County.

#### **401-K Contributions**

With the implementation of the Pay Plan employees were encouraged to take a more significant role in preparing for their retirement. Law enforcement employees, per state law, receive 5%. Therefore, beginning in FY 2015-2016, the guaranteed deposit for non-law enforcement personnel was reduced from 2.53% to 1.5%. At the same time, the County opted to match deposits by non-law enforcement employees up to 3.5%. Thus, a non-law enforcement employee will have the opportunity to end up with an additional 5% contribution by the County by contributing 3.5% of their own resources. The employee must be a member of the retirement system to be eligible for employer/employee contribution.

#### **On-Call Pay**

As an initial approach to addressing on-call compensation for employees required to maintain a state of readiness and after-hours availability, the proposed budget includes funding to provide \$1 per hour for on-call pay. Employees who respond after hours will continue to receive compensatory time or overtime pay as per the Personnel Resolution.

#### **Travel Reimbursement**

Travel reimbursements are authorized at the prevailing federal reimbursement rate per mile and will be taken out of budget travel allocations as authorized herein. Such reimbursements will be paid in accordance with the travel policy adopted by the Board of Commissioners on April 6, 2015, and as may be duly amended.

#### **Vision Insurance**

The County participates in a vision insurance program for County employees as a benefit. This program allows employees to purchase insurance through voluntary payroll deductions, with no participation (match) from the County. Eligible employees are those who are working full-time (as least 20 hours a week) and in addition, employees may apply for coverage for their spouses and children.

#### **Life Insurance**

Life insurance of \$10,000 is provided as benefit with the County paying the cost of the \$10,000. Eligible employees are those who are working full-time (as least 30 hours a week), and in addition, employees may apply for coverage for their spouses and children and additional coverage for themselves.



## **Tax Shelter**

A participating employee's contributions to the North Carolina Local Government Employees Retirement System will be tax sheltered as prescribed in North Carolina General Statute 128-30(b1).

## **Cafeteria Plan (IRS Section 125)**

The County has adopted a cafeteria plan which allows employees to elect preferential tax treatment for health insurance premiums, un-reimbursed medical expenses, and child care expenses. The County will pay all administrative costs of the plan.

## **Standard Office Hours**

Full-time employees normally work five (5) eight (8) hour days per work week (typically 8 a.m. to 5 p.m.) and are subject to the overtime provisions set forth in Article III, Section 9 of the Sampson County Personnel Resolution. Employees in administrative, professional or managerial positions shall work the number of hours necessary to assure the satisfactory performance of their duties. Law enforcement officers shall work assigned hours in a 28-day cycle to comply with the federal Fair Labor Standards Act.

Non-traditional work schedules may be beneficial to the County and the employee. Such work schedules may be authorized by the County Manager, upon the recommendation of a Department Head, when such schedules maximize the use of resources, increase departmental efficiency or improve customer service. Alternative work schedules may be developed provided:

- a. lunch periods within the non-traditional schedule remain at one hour
- b. departments must continue to operate as if on normal work schedules
- c. such non-traditional work schedule does not result in additional expense to County
- d. non-traditional work schedule does not diminish services provided to citizens
- e. 10-hour work days will not be authorized except for those departments currently operating on such schedule as of the date this personnel policy is adopted.

Options for non-traditional work schedules include temporary work schedules, flextime and a compressed work week, in accordance with the Sampson County Personnel Resolution Article V., Section 2.

## **Overtime**

To the extent that local government jurisdictions are so required, the County will comply with the Fair Labor Standards Act (FLSA). The County Manager, following FLSA regulations, shall determine which jobs are "non-exempt" and are therefore subject to the Act in areas such as hours of work and work periods, rates of overtime compensation, and other provisions. Non-exempt employees will be paid at a straight time rate for hours up to the FLSA-established limit

for their position (usually 40 hours in a seven-day period); hours beyond the FLSA-established limit will be compensated at the appropriate overtime rate. In determining eligibility for overtime in a work period, only hours actually worked shall be considered. The established work week (168 consecutive hours) for the County is Friday at 5:00 p.m. to the following Friday at 5:00 p.m.

Whenever practical, departments will schedule time off on an hour-for-hour basis within the applicable work period for non-exempt employees instead of paying overtime. When time off within the work period cannot be granted, overtime worked will be paid at a time-and-a-half rate or taken as compensatory time at a time-and-a-half rate, in accordance with FLSA regulations.

Overtime work must be of an unusual, unscheduled, or emergency nature and be directed or authorized by the department head or an authorized representative of the department head. Except for overtime work of an emergency nature, approval for all overtime work must be obtained from the County Manager in advance.

Employees in positions determined to be “exempt” from FLSA (Executive, Administrative, or Professional staff) will not receive pay for hours worked in excess of their normal work periods. Compensatory time may be authorized by the Department Head in accordance with the Personnel Resolution. Under unusual or emergency circumstances, the County Manager may authorize compensatory time and/or pay for exempt employees. Special compensatory time regulations under FLSA for local governments will be followed for law enforcement personnel who are subject to the provisions of this law. These employees may accumulate 320 hours of overtime (480 compensatory time hours). All other County employees may accumulate 160 hours of overtime (240 compensatory time hours).

### **Direct Deposit**

All employees are required to have direct deposit.

### **Employee Assistance Program (EAP)**

The County utilizes an Employee Assistance Program as a method of promoting employee wellness by providing assistance with distressing personal problems that affect work. It coordinates health-related or family care-related benefits so that they can best be used to help employees with a variety of personal crises and personal or family needs. This program will continue.

**SECTION XIII. – CONSOLIDATION OF HUMAN SERVICE AGENCIES** The consolidation of the Health Department and the Department of Social Services was effective April 1, 2017. Under the plan of consolidation, employees of both departments continue to work under the State Personnel Act, and the Department Heads for both departments report to the Board of Commissioners through the County Manager. The Board recognizes the value of the existing advisory boards. The Health Advisory Committee has been delegated significant authority to continue assisting the citizens of Sampson County and the Board of Commissioners. Moreover, a Social Services Advisory Committee provides valuable citizen input and insight.

**SECTION XIV. – BUDGET OFFICER, FINANCE OFFICER AND BUDGET MANAGERS** The County Manager is designated as the Budget Officer of the County. The following budget titles are designated department or agency Budget Managers for cost centers indicated:

**Budget Manager:** County Manager/Assistant County Manager

**Dept/Agency Responsibilities:** Governing Body; Administration; Industrial Utility; Special Appropriations; Capital Projects; Solid Waste

**Budget Manager:** Finance Officer

**Dept/Agency Responsibilities:** Finance; Hospitalization Insurance; Special Separation Allowance; Revaluation, Debt Service; Coroner; Fire Districts; Forestry; Juvenile Crime Prevention Council; CDBG; Internal Service Funds; Capital Projects; and School Construction

**Budget Manager:** County Attorney

**Dept/Agency Responsibilities:** Legal Department

**Budget Manager:** Board of Elections Director

**Dept/Agency Responsibilities:** Board of Elections

**Budget Manager:** Tax Assessor

**Dept/Agency Responsibilities:** Tax Administration; Revaluation; Tax Collection

**Budget Manager:** Register of Deeds

**Dept/Agency Responsibilities:** Register of Deeds

**Budget Manager:** Clerk of Court

**Dept/Agency Responsibilities:** Courts

**Budget Manager:** Economic Developer

**Dept/Agency Responsibilities:** Economic Development

**Budget Manager:** Sheriff

**Dept/Agency Responsibilities:** Sheriff's Department; Detention Facility

**Budget Manager:** Health Director

**Dept/Agency Responsibilities:** Health Programs; Health Administration and Other Health Programs; Environmental Health; and Solid Waste

**Budget Manager:** Inspections and Planning Department Director

**Dept/Agency Responsibilities:** Inspections and Planning

**Budget Manager:** Public Works Director

**Dept/Agency Responsibilities:** Public Buildings, Public Works, Airport

**Budget Manager:** Cooperative Extension Director

**Dept/Agency Responsibilities:** Cooperative Extension Programs; Teen Court (JCPC); Teen Court/Restitution (JCPC)

**Budget Manager:** Soil Conservation District Director  
**Dept/Agency Responsibilities:** Soil Conservation Programs; Cost Share Programs

**Budget Manager:** Library Director  
**Dept/Agency Responsibilities:** J.C. Holliday Library; LSCA Special Project

**Budget Manager:** Social Services Director  
**Dept/Agency Responsibilities:** Department of Social Services; Other Social Services Programs and Child Support

**Budget Manager:** Animal Shelter Manager  
**Dept/Agency Responsibilities:** Animal Shelter

**Budget Manager:** Aging and In Home Services Director  
**Dept/Agency Responsibilities:** CAP-Medicaid; HCCBG Transportation; HCCBG PC Level II; HCCBG Home Repairs; HCCBG Senior Center; Adult Day Health Care; Senior Center Outreach; Weatherization Programs; Information and Case Referral; Nutrition; Family Caregiver Support; and HARRP Program

**Budget Manager:** Transportation Director  
**Dept/Agency Responsibilities:** Sampson Area Transportation

**Budget Manager:** Veterans Service Officer  
**Dept/Agency Responsibilities:** Veterans Services

**Budget Manager:** Emergency Management Director  
**Dept/Agency Responsibilities:** Emergency Management; Rescue; Fire Departments; Fire Inspections and Communications Center

**Budget Manager:** Recreation Director  
**Dept/Agency Responsibilities:** Recreation Programs

**Budget Manager:** Agri Exposition Center Manager/Assistant Economic Developer  
**Dept/Agency Responsibilities:** Agri Exposition Center; Convention and Visitors Bureau

**Budget Manager:** Information Technology Director  
**Dept/Agency Responsibilities:** Information Technology Department

**Budget Manager:** Human Resources Director  
**Dept/Agency Responsibilities:** Human Resources Department

**SECTION XV. – BUDGET POLICY** It will be the policy of this Board that it shall not absorb any reduction in State and Federal funds; that any increase shall be absorbed in the budget of the agency by either reducing personnel or program expenditures to stay within the County appropriation authorized.

The policy is extended to any agency that is funded by the County and receives State or Federal funds. This shall remain in effect until otherwise changed or amended by the Board of Commissioners. The County Manager is hereby directed to indicate this to each of the agencies that may be involved.

**SECTION XVI. – FISCAL CONTROL ACT** The County Manager and the Finance Officer are hereby directed to make any changes in the budget or fiscal practices that are required by the Local Government Budget and Fiscal Control Act. This shall extend to permitted consolidations of funds and “Single Tax Levies” permitted in the Fiscal Control Act.

Any changes made by this authorization shall be reported to the Board of Commissioners as they are made and approved by the Board. The known changes that follow shall in no way be a limitation to the County Manager and Finance Officer in complying with said Act.

- A. As provided by G.S. 159-25(b), the Board has authorized dual signatures for each check or draft that is made on County funds. The signatures of the County Manager or the Chairman of the Board of Commissioners and the Finance Officer following proof or warrant, shall be the authorized signatures of the County.
- B. Changes in this budget will be made by amendment only.
- C. The County Manager is authorized to execute on behalf of the Board of Commissioners any contract, change order, purchase order or other instrument incurring any obligation which is specifically approved by the Board of Commissioners or for which the total obligation does not exceed \$50,000.

**SECTION XVII. – HIRING** The County Manager or the Board or Commissioners is authorized to approve filling any vacant existing position to ensure continuity and efficiency of operations in any department. No new positions may be created and filled without authorization of the Board of Commissioners.

(Signatures Next Page)

This ordinance being duly passed and adopted this 10th day of June, 2019.

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Clark H. Wooten, Chairman

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Edwin W. Causey, County Manager/Budget Officer

Attest:

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Susan J. Holder, Clerk to the Board

**SCHEDULE A: INSPECTIONS AND PLANNING FEES**

# *Sampson County*

## Inspections Department

### FEE SCHEDULE

#### One and Two Family Dwellings

Building	.15 per sq. ft.	
Electrical	.90 per amp for Main Electrical Service	*Electrical on new residential addition:
Plumbing	\$12.00 per fixture	*less than 600 sq. ft. \$50.00
Mechanical	.08 per sq. ft.	*over 600 sq. ft. \$80.00

#### Cost Per Sq. Ft. of Building Area

	<u>Building</u>	<u>Electrical</u>	<u>Mechanical</u>	<u>Plumbing</u>
Residential	.15	.09	.08	\$12.00 per
Storage	.08	.06	.07	plumbing fixture/
Assembly	.15	.09	.12	Commercial
Institutional	.23	.13	.14	Base fee
Business	.14	.09	.09	Add. \$100.00
Mercantile	.11	.07	.08	
Hazardous	.15	.10	.14	
Industrial	.13	.09	.07	
Educational	.16	.09	.09	

#### Additions

Computed on above table with \$50.00 minimum fee.

#### Alterations & Repairs

Based on ½ above table computation with \$50.00 minimum fee.

#### Change of Occupancy

Same as alterations and repairs. Calculations based on new occupancy.

#### Fire Protection Systems

Sprinkler Systems: .033 per sq. ft. sprinkled area

Standpipe without sprinkler: \$100.00

<u>Moved Buildings</u>	
Residential	\$180.00
Commercial	\$300.00

<u>Signs &amp; Billboards</u>	
Signs	\$100.00
Billboards	\$125.00

<u>Periodic Inspections</u>	
ABC License	\$95.00
Foster Homes	\$50.00
Day Care (1-15)	\$50.00
Day Care (over 15)	\$65.00
Residential Care/Inst.	\$65.00
Halfway Houses, etc.	\$50.00

## Electrical

Minimum Fee	\$ 50.00
Residential Construction Pole / Power Pole	\$ 50.00
Swimming Pool: Grounding <u>and</u> Feeder	\$ 60.00
Grounding <u>or</u> Feeder (each)	\$ 50.00
Mechanical Equipment	\$ 50.00
Load Management Devices	\$ 50.00
Residential Service Change (1 trip)	\$ 50.00
Residential Service Change (2 trips)	\$ 80.00
Transfer Switch	
Residential	\$ 50.00
Commercial	\$ 80.00

## Commercial

200 Amp Service	\$100.00
Each additional 100 amps	\$ 20.00
Commercial Service Charge (per trip)	\$ 80.00
Agricultural Buildings (each building)	\$ 80.00

## Motors

>1 to 5 HP	\$ 8.00
>5 to 10 HP	\$ 9.00
>10 to 50 HP	\$ 12.00
>50 HP	\$ 30.00

Solar Farms \$1.00 per kilowatt (kw)

## Mechanical

Residential Replacement	\$ 60.00
Commercial	
>Up to 1,000,000 BTU	\$ 80.00
>over 1,000,000 BTU	\$200.00
Air Conditioner (Commercial)	
>Up to 15 Tons	\$100.00



>Over 15 tons	\$200.00
Gas Piping	
Residential	\$ 50.00
Commercial	\$ 80.00
Commercial Hoods	\$100.00
Suppression Test	\$ 50.00
Commercial Refrigeration	
Motors or Compressors (1 <sup>st</sup> Unit)	\$ 80.00
Additional Motor or Additional Units	\$ 20.00 each

### Plumbing

Minimum Fee	\$ 50.00
Residential	\$ 12.00 per Fixture
Water or Sewer Taps	\$ 50.00
Both Water & Sewer Taps	\$ 60.00
Transfer Switch	
Residential	\$ 50.00
Commercial	\$ 80.00

### Mobile Home Fees

Setup (includes blocking & Tie Downs)	
Singlewide	\$100.00
Doublewide	\$150.00
Footer	\$ 50.00
Electrical	\$ 60.00
Plumbing	\$ 60.00
Mechanical	\$ 60.00

### Minimum Fee or Extra Trip

Residential	\$50.00
Commercial	\$80.00

### Other Fees and Charges

Work started before securing a Permit: Double Fee  
1<sup>st</sup> Offense: Double Fee  
2<sup>nd</sup> Offense: Double Fee + \$100.00  
3<sup>rd</sup> Offense: Double Fee + \$300.00

Provisional or Temporary Buildings \$ 50.00  
(i.e. fruit stands, tents, etc...)

Demolition Permits \$ 80.00

*\*\*\*Items not covered by the schedule of fees shall be computed on an hourly rate of \$75.00 per hour (minimum 1 hour) by the Building Codes Administrator.*

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## Planning & Zoning

Special Use Permit Application		\$200.00
Ordinance Copies		\$ 10.00
Rezoning Application		\$200.00
Minor Subdivision		\$ 50.00
Major Subdivision		\$100.00
Manufactured Home Park	New	\$125.00 + \$5.00 per lot
	Old	\$ 50.00 + \$2.50 per lot
Cell Tower Plan Review		\$500.00
Zoning Compliance Permit – New Residential		\$ 50.00
Zoning Compliance Permit – New Commercial		\$ 75.00
Zoning Compliance Permit – Additions/Accessory		\$ 25.00
Sign Permit – Per Square foot of signage		\$ 1.00
Radio Frequency Intermodulation Study Review		
Each Co-location		\$500.00

## SCHEDULE B: RECREATION FEES

### Sampson County Parks & Recreation

Program Registrations	1 <sup>st</sup> Child	\$30.00
	2 <sup>nd</sup> Child	\$20.00
	3 <sup>rd</sup> Child	\$10.00
Late Fee for Program Registration		\$5.00 per child

#### **Rentals:**

Picnic Shelter or Stage	\$10.00 hr. (3hr. min)
Ballfield (unmarked without lights)	\$10.00 hr. (3hr. min)
Ballfield (unmarked with lights)	\$15.00 hr. (3hr. min)
Ballfield (marked without lights)	\$15.00 hr. (3hr. min)
Ballfield (marked with lights)	\$20.00 hr. (3hr. min)
Ballfield (marked without lights)	\$150.00 (8hrs. per field)
Ballfield (marked with lights)	\$200.00 (8 hrs. per field)

## SCHEDULE C: HEALTH DEPARTMENT FEES

### Sampson County Health Department Fees FY 2020-2021

CPT Cods	Modifier	Description	Charge
10060		Incision & Drainage Cyst/Abcess-Simple	\$ 119.00
10120		Foreign Body Removal, Uncomplicated	\$ 143.00
10121		Foreign Body Removal, Complex	\$ 389.00
1034F	NC	RHG - Tobacco Abuse (report only)	\$ -
1036F	NC	RHG - Non smoker (report only)	\$ -
11200		Removal Skin Tags	\$ 198.00
11976		Nexplanon Removal w/o Insertion	\$ 328.00
11981		Nexplanon Device Insertion	\$ 290.00
11982		Nexplanon Device Removal	\$ 319.00
11983		Nexplanon Device Removal with Insertion	\$ 518.00
17110		Wart/Other Non-skin Tag Lesion Destruction	\$ 125.00
3045F	NC	RHG - HBA1C<9%	\$ -
3046F	8P	RHG - HBA1C not performed	\$ -
3046F	NC	RHG - HBA1C>9%	\$ -
3077F	NC	RHG - SBP>140	\$ -
3080F	NC	RHG - DBP>90	\$ -
36415		Venipuncture Collection	\$ 10.00
36415	NC	Venipuncture Collection	\$ -
4004F	NC	Screening intervention not performed	\$ -
4004F	8P	Screening intervention not performed	\$ -
58300		IUD Insertion	\$ 174.00
58301		IUD Removal	\$ 150.00
59025		Fetal Non Stress Test	\$ 119.00
59025	TC	Fetal Non Stress Test	\$ 28.00
59425		Antepartum Care 4-6 Visits (MH Global billing)	\$ 708.00
59426		Antepartum Care 7 or More Visits (MH Global billing)	\$ 925.00
59430		Postpartum Care Only	\$ 200.00
69200		Foreign Body Removal External Ear	\$ 167.00
69209	EP	Foreign Body removal using irrigation/lavage	\$ 31.00
69209	NC	Foreign Body removal using irrigation/lavage	\$ -
69210		Removal Impacted Cerumen	\$ 70.00
80053	90	Comprehensive Metabolic Panel	\$ 12.60
80053	NC	Comprehensive Metabolic Panel	\$ -
80061	QW	Lipid Panel(in house)	\$ 20.00
80061	90	Lipid Panel - <b>LAB CORP</b>	\$ 49.00
80061	90-NC	Lipid Panel - <b>LAB CORP</b>	\$ -
80069	90	Renal Function Panel	\$ 15.75
80069	90-NC	Renal Function Panel	\$ -
80074	90	Acute Hepatic Panel - <b>LAB CORP</b>	\$ 191.00
80074	90-NC	Acute Hepatic Panel - <b>LAB CORP</b>	\$ -
80307	90	Drug Screen - <b>LAB CORP</b>	\$ 20.00
81003	QW	Urinalysis w/o Microscopy	\$ 22.00
81025		Urine Pregnancy Test	\$ 20.00

## Sampson County Health Department Fees FY 2020-2021

CPT Cods	Modifier	Description	Charge
81025	NC	Urine Pregnancy Test	\$ -
81240		F2 (prothrombin, coagulation factorII)	\$ 150.00
81511	90	Quad Screen - <b>LAB CORP</b>	\$ 73.00
81511	NC	Quad Screen - <b>LAB CORP</b>	\$ -
82120	QW	Amine Vaginal Fluid	\$ 12.00
82120	NC	Amine Vaginal Fluid	\$ -
82239	90	Bile Acids - <b>LAB CORP</b>	\$ 85.00
82565	90	Creatine Serum - <b>LAB CORP</b>	\$ 13.00
82607	90	Vitamin B-12- <b>LAB CORP</b>	\$ 25.00
82670	90	Estradiol - <b>LAB CORP</b>	\$ 91.00
82677	90	Estriol - <b>LAB CORP</b>	\$ 132.00
82728	90	Ferritin - <b>LAB CORP</b>	\$ 8.00
82947	QW	Glucose Random/Fasting	\$ 26.00
82947	QW NC	Glucose Random/Fasting	\$ -
82950	QW	Glucose 1 Hr Screen	\$ 30.00
82951	QW	Glucose Tolerance Test (GTT) 3 Hr	\$ 77.00
83001	90	Gonadotropin (FSH) - <b>LAB CORP</b>	\$ 55.00
83020	90	Sickle Cell Screen	\$ -
83036	QW	A1C Hemoglobin Glycosated (In-house)	\$ 57.00
83036	QW NC	A1C Hemoglobin Glycosated (In-house)	\$ -
83036	90	A1C Hemoglobin Glycosated - <b>LAB CORP</b>	\$ 12.00
83036	90 NC	A1C Hemoglobin Glycosated - <b>LAB CORP</b>	\$ -
83540	90	Iron - <b>LAB CORP</b>	\$ 17.00
83540	90-NC	Iron - <b>LAB CORP</b>	\$ -
83655	90	Lead, Blood - <b>LAB CORP</b>	\$ 11.00
83655	90-NC	Lead, Blood - <b>LAB CORP/STATE LAB</b>	\$ -
83986	QW	Vaginal pH	\$ 19.00
84144	90	Assay of progesterone	\$ 55.37
84144	90-NC	Assay of progesterone	\$ 55.37
84153	90	Assay of psa, total	\$ 19.30
84153	90-NC	Assay of psa, total	\$ -
84520	90	BUN - <b>LAB CORP</b>	\$ 17.00
84520	90-NC	BUN - <b>LAB CORP</b>	\$ -
84560	90	Uric Acid, 24 hr Urine - <b>LAB CORP</b>	\$ 19.00
84560	90-NC	Uric Acid, 24 hr Urine - <b>LAB CORP</b>	\$ -
84702	90	HCG Serum Quantitative - <b>LAB CORP</b>	\$ 15.00
84702	90-NC	HCG Serum Quantitative - <b>LAB CORP</b>	\$ -
85018	QW	Hemoglobin	\$ 22.00
85025	90	CBC with Differential Count- <b>LAB CORP</b>	\$ 4.00
85025	90-NC	CBC with Differential Count- <b>LAB CORP</b>	\$ -
85027	90	Complete cbc, automated	\$ 12.75
85027	90-NC	Complete cbc, automated	\$ -
85045	90	Automated reticulocyte count	\$ 8.00
85045	90-NC	Automated reticulocyte count	\$ -

## Sampson County Health Department Fees FY 2020-2021

CPT Cods	Modifier	Description	Charge
85049	90	Platelet Count - <b>LAB CORP</b>	\$ 16.00
85303	90	Blood clot inhibitor test	\$ 300.00
85306	90	Protein S-Functional-(Blood Clot Inhibitor)	\$ 160.00
85610	90	Prothrombin Time (PT) - <b>LAB CORP</b>	\$ 19.00
85610	90-NC	Prothrombin Time (PT) - <b>LAB CORP</b>	\$ -
86480	90	Quantiferon Gold - <b>LAB CORP</b>	\$ 236.25
86480	90-NC	Quantiferon Gold - <b>LAB CORP</b>	\$ -
86580		Tuberculin Intradermal Test	\$ 23.00
86580	NC	Tuberculin Intradermal Test	\$ -
86592	90	Syphilis Screen Qualitative (RPR) - <b>LAB CORP</b>	\$ 18.00
86592	90-NC	Syphilis Screen Qualitative (RPR) - <b>LAB CORP</b>	\$ -
86706	90	Hep b surface antibody	\$ 35.12
86706	90-NC	Hep b surface antibody	\$ -
86762	90	Rubella Antibodies, IgG - <b>LAB CORP</b>	\$ 35.00
86762	90-NC	Rubella Antibodies, IgG - <b>LAB CORP</b>	\$ -
86787	90	Varicella-Zoster V Ab, IgG - <b>LBA CORP</b>	\$ 18.00
86787	90-NC	Varicella-Zoster V Ab, IgG - <b>LBA CORP</b>	\$ -
86803	90	Hepatitis C antibody	\$ 44.00
86803	90-NC	Hepatitis C antibody	\$ -
86850	90	Antibody Screen TB or Other - <b>LAB CORP</b>	\$ 34.00
86850	90-NC	Antibody Screen TB or Other - <b>LAB CORP</b>	\$ -
86900	90	ABO Blood Typing - <b>LAB CORP</b>	\$ 15.00
86900	90-NC	ABO Blood Typing - <b>LAB CORP</b>	\$ -
86901	90	RH Factor Blood Typing- Rh (D) - <b>LAB CORP</b>	\$ 19.00
86901	90-NC	RH Factor Blood Typing- Rh (D) - <b>LAB CORP</b>	\$ -
87070		Gonorrhea Culture	\$ 52.00
87070	NC	Gonorrhea Culture	\$ -
87081	90	Group B Culture - <b>LAB CORP</b>	\$ 31.00
87081	90-NC	Group B Culture - <b>LAB CORP</b>	\$ -
87086	90	Urine Culture w/Colony Count- <b>LAB CORP</b>	\$ 9.50
87086	90-NC	Urine Culture w/Colony Count- <b>LAB CORP</b>	\$ -
87205		Gram Stain Smear	\$ 28.00
87205	NC	Gram Stain Smear	\$ -
87210		Wet Mount	\$ 12.00
87252	90	Herpes Viral Culture- <b>LAB CORP</b>	\$ 299.00
87252	90-NC	Herpes Viral Culture- <b>LAB CORP</b>	\$ -
87340	90	Hepatitis B surface antigen	\$ 29.75
87340	90-NC	Hepatitis B surface antigen	\$ -
87365	90	SARS-COV-2	\$ 51.31
87365	90-NC	SARS-COV-2	\$ -
87389	90	HIV-1 and HIV-2 - <b>LBA CORP</b>	\$ 175.00
87389	90-NC	HIV-1 and HIV-2 - <b>LBA CORP</b>	\$ -
87491	90	Chlamydia-NAAT Probe- <b>LAB CORP</b>	\$ 52.00
87491	90-NC	Chlamydia-NAAT Probe- <b>LAB CORP</b>	\$ -

## Sampson County Health Department Fees FY 2020-2021

CPT Cods	Modifier	Description	Charge
87522	90	Infectious agent detection - <b>LAB CORP</b>	\$ 809.69
87522	90-NC	Infectious agent detection - <b>LAB CORP</b>	\$ -
87529	90	Hsv,dna,amp probe - <b>LAB CORP</b>	\$ 387.50
87529	90-NC	Hsv,dna,amp probe - <b>LAB CORP</b>	\$ -
87591	90	Gonorrhea NAAT Probe- <b>LAB CORP</b>	\$ 30.00
87591	90-NC	Gonorrhea NAAT Probe- <b>LAB CORP</b>	\$ -
87624	90	HPV -High Risk Types Screen - <b>LAB CORP</b>	\$ 44.00
87624	90-NC	HPV -High Risk Types Screen - <b>LAB CORP</b>	\$ -
87902	90	Genotype, dna, heptaitis C - <b>LAB CORP</b>	\$ 701.25
87902	90-NC	Genotype, dna, heptaitis C	\$ -
88141	90	Cytopathy, c/v, interpretation by MD- <b>LAB CORP</b>	\$ 18.00
88141	90-NC	Cytopathy, c/v, interpretation by MD- <b>LAB CORP</b>	\$ -
88142	90	Pap Smear Cervial Cytopathy	\$ 23.00
88142	90-42	Pap Smear Cervial Cytopathy	\$ -
90471		Vaccine Administration (1 dose)	\$ 25.00
90471	NC	Vaccine Administration (1 dose)	\$ -
90472		Vaccine Administration (2 dose)	\$ 25.00
90472	NC	Vaccine Administration (2 dose)	\$ -
90473		Vaccine Adm. -intranasal or oral	\$ 25.00
90473	NC	Vaccine Adm. -intranasal or oral	\$ -
90474		Vaccine Adm.-intranasal or oral, each additional	\$ 25.00
90474	NC	Vaccine Adm.-intranasal or oral, each additional	\$ -
90632		Hepatitis A Adult	\$ 102.00
90633		Hepatitis A (12mos - 18 yrs.)	\$ 48.00
90633	SL	Hepatitis A (12mos - 18 yrs.)	\$ -
90636		Twinrix (Hepatitis A & B)	\$ 152.00
90636	SL	Twinrix (Hepatitis A & B)	\$ -
90647	SL	HIB PedvaxHIB (3dose)	\$ -
90647		HIB PedvaxHIB (3dose)	\$ 40.00
90648	SL	ActHib	\$ -
90648		ActHib	\$ 44.00
90649		Gardasil 9	\$ 245.00
90649	SL	Gardasil 9	\$ -
90670		Pneumococcal 13-Valent Prevnar 13	\$ 270.00
90670	SL	Pneumococcal 13-Valent Prevnar 13	\$ -
90675		Rabies Vaccine (Intramuscular)	\$ 506.00
90675	NC	Rabies Vaccine (Intramuscular)	\$ -
90680		Roteq - 3 dose	\$ 103.00
90685		Quadrivalent - flu (6-35 months PF prefilled syringe)	\$ 35.00
90685	SL	Quadrivalent - flu (6-35 months PF prefilled syringe)	\$ -
90686		Quadrivalent - flu (6months and older PF prefilled syringe)	\$ 26.00
90686	SL	Quadrivalent - flu (6months and older PF prefilled syringe)	\$ -
90687		Quadrivalent - flu (6-35 months PF multi dose vial)	\$ 21.00
90687	SL	Quadrivalent - flu (6-35 months PF multi dose vial)	\$ -

## Sampson County Health Department Fees FY 2020-2021

CPT Cods	Modifier	Description	Charge
90688		Quadrivalent - flu (6-months and older PF multi dose vial)	\$ 24.00
90688	SL	Quadrivalent - flu (6-months and older PF multi dose vial)	\$ -
90696		Kinrix vaccine	\$ 76.00
90696	SL	Kinrix vaccine	\$ -
90698		Pentacel vaccine	\$ 138.00
90698	SL	Pentacel vaccine	\$ -
90700		DTaP	\$ 36.00
90700	SL	DTaP	\$ -
90702		DT Pediatric	\$ 112.00
90702	SL	DT Pediatric	\$ -
90707		Measles Mumps Rubella	\$ 112.00
90707	SL	Measles Mumps Rubella	\$ -
90710		Measles Mumps Rubella Varicella (ProQuad)	\$ 325.00
90710	SL	Measles Mumps Rubella Varicella (ProQuad)	\$ -
90713		IPV	\$ 48.00
90713	SL	IPV	\$ -
90714		Td Tenivac	\$ 40.00
90714	SL	Td Tenivac	\$ -
90715		Boostrix/Tdap	\$ 60.00
90715	SL	Boostrix/Tdap	\$ -
90715	CC	Boostrix/Tdap	\$ 60.00
90716		Varicella	\$ 194.00
90716	SL	Varicella	\$ -
90723		Pediarix	\$ 115.00
90723	SL	Pediarix	\$ -
90732		Pneumococcal 23	\$ 121.00
90734		Meningococcal IM (Menactra/Menveo)	\$ 175.00
90734	SL	Meningococcal IM (Menactra/Menveo)	\$ -
90736		Zostavax	\$ 319.00
90744		HepB-Pediatric (Engerix)	\$ 36.00
90744	SL	HepB-Pediatric (Engerix)	\$ -
90746		Hepatitis B (Adult)	\$ 90.00
90750		Shingrix	\$ 175.00
92551		Pure tone hearing test, air	\$ 16.00
92551	NC	Pure tone hearing test, air	\$ -
92552		Pure tone audiometry, air	\$ 36.00
92552	NC	Pure tone audiometry, air	\$ -
92587		Hearing Evaluation Limited Otoacoustic	\$ 109.00
92587	NC	Hearing Evaluation Limited Otoacoustic	\$ -
93786		Ambulatory Blood Pressure Reading	\$ 10.00
94760		Blood Oxygen Level Measurement	\$ 49.00
95115		Allergy Injection - 1	\$ 22.00
95117		Allergy Injection - 2	\$ 30.00



## Sampson County Health Department Fees FY 2020-2021

CPT Cods	Modifier	Description	Charge
96110		Developmental Screening	\$ 155.00
96110	NC	Developmental Screening	\$ -
96127		Social/Emotional Screening for mother of Child with EPDS; PHQ-2; PHQ-9, PSC; CRAFFT for childe/adolescent.	\$ 13.00
96127	NC	Social/Emotional Screening for mother of Child with EPDS; PHQ-2; PHQ-9, PSC; CRAFFT for childe/adolescent.	\$ -
96160		HEADSSS	\$ 18.39
96160	NC	HEADSSS	\$ -
96161		Maternal Depression Screen-EPDS or PHQ-2/PHQ-9Tool	\$ 17.79
96161	NC	Maternal Depression Screen-EPDS or PHQ-2/PHQ-9Tool	\$ -
96372		Injection IM SQ	\$ 46.00
97802		Initial MNT, Individual, 15 min/Unit	\$ 45.00
97802	NC	Initial MNT, Individual, 15 min/Unit	\$ -
97803		Additional MNT, Individual, 15 min/Unit	\$ 40.00
97803		Additional MNT, Individual, 15 min/Unit	\$ -
97804		MNT Group, 30 min/Unit	\$ 50.00
97804	NC	MNT Group, 30 min/Unit	\$ -
99000		Handling/Conveyance Fee	\$ 27.00
99000	NC	Handling/Conveyance Fee	\$ -
99070		Suture/Staple Removal Supplies	\$ 33.00
99080		Form Completion	\$ 19.00
99173		Visual Acuity Screen	\$ 19.00
99173	NC	Visual Acuity Screen	\$ -
99199		Test Results/Other report, service, procedure	\$ -
99201		Office Visit I - New	\$ 78.00
99201	NC	Office Visit I - New	\$ -
99202		Office Visit II - New	\$ 117.00
99202	NC	Office Visit II - New	\$ -
99203		Office Visit III - New	\$ 166.00
99203	NC	Office Visit III - New	\$ -
99204		Office Visit IV - New	\$ 244.00
99204	NC	Office Visit IV - New	\$ -
99205		Office Visit V - New	\$ 306.00
99205	NC	Office Visit V - New	\$ 306.00
99211		Office Visit I - Established	\$ 43.00
99211	NC	Office Visit I - Established	\$ -
99212		Office Visit II - Established	\$ 72.00
99212	NC	Office Visit II - Established	\$ -
99213		Office Visit III - Established	\$ 100.00
99213	NC	Office Visit III - Established	\$ -
99214		Office Visit IV - Established	\$ 153.00
99214	NC	Office Visit IV - Established	\$ -
99215		Office Visit V - Established	\$ 228.00
99215	NC	Office Visit V - Established	\$ -

## Sampson County Health Department Fees FY 2020-2021

CPT Cods	Modifier	Description	Charge
99381		Preventive Visit under 1 year - New	\$ 170.00
99381	EP	Preventive Visit under 1 year - New	\$ 170.00
99382		Preventive Visit 1-4 years - New	\$ 180.00
99382	EP	Preventive Visit 1-4 years - New	\$ 180.00
99383	FP	Preventive Visit 5-11 years - New	\$ 193.00
99383	EP	Preventive Visit 5-11 years - New	\$ 193.00
99383		Preventive Visit 5-11 years - New	\$ 193.00
99384	FP	Preventive Visit 12-17 years - New	\$ 212.00
99384	EP	Preventive Visit 12-17 years - New	\$ 212.00
99384		Preventive Visit 12-17 years - New	\$ 212.00
99385	FP	Preventive Visit 18-39 years - New	\$ 209.00
99385	EP	Preventive Visit 18-39 years - New	\$ 209.00
99385		Preventive Visit 18-39 years - New	\$ 209.00
99386	FP	Preventive Visit 40-64 years - New	\$ 249.00
99386		Preventive Visit 40-64 years - New	\$ 249.00
99386	EP	Preventive Visit 40-64 years - New	\$ 249.00
99387		Preventive Visit 65 years and over - New	\$ 269.00
99391		Preventive Visit under 1 year - Established	\$ 120.00
99391	EP	Preventive Visit under 1 year - Established	\$ 120.00
99392		Preventive Visit 1-4 years - Established	\$ 131.00
99392	EP	Preventive Visit 1-4 years - Established	\$ 131.00
99393	EP	Preventive Visit 5-11 years - Established	\$ 152.00
99393	FP	Preventive Visit 5-11 years - Established	\$ 182.50
99393		Preventive Visit 5-11 years - Established	\$ 182.50
99394	EP	Preventive Visit 12-17 years - Established	\$ 176.00
99394	FP	Preventive Visit 12-17 years - Established	\$ 182.50
99394		Preventive Visit 12-17 years - Established	\$ 182.50
99395	EP	Preventive Visit 18-39 years - Established	\$ 114.00
99395	FP	Preventive Visit 18-39 years - Established	\$ 180.00
99395		Preventive Visit 18-39 years - Established	\$ 180.00
99396		Preventive Visit 40-64 years - Established	\$ 200.00
99396	FP	Preventive Visit 40-64 years - Established	\$ 200.00
99397		Preventive Visit 65 years and over - Established	\$ 228.00
99406		Smoking&TobaccoUseCessationCounseling,Interm3-10min	\$ 31.00
99407		Smoking&TobaccoUseCessationCounseling,greater10min	\$ 61.00
99499		TB Screening	\$ 10.00
99501		Postpartum Home Visit	\$ 185.00
99502		Newborn Home Visit	\$ 230.00
99502	EP	Newborn Home Visit	\$ 230.00
A6251		Dressing Small < or = 16 Sq Inches	\$ 5.00
A6252		Dressing Medium 16-48 Sq Inches	\$ 5.00
A6253		Dressing Large > 48 sq inches	\$ 7.00
D0145		Oral Evaluation < 3YO	\$ 64.00
D0145	EP	Oral Evaluation < 3YO	\$ 64.00

## Sampson County Health Department Fees FY 2020-2021

CPT Cods	Modifier	Description	Charge
D0145	NC	Oral Evaluation < 3YO	\$ -
D1206		Topical application fluoride varnish <3YO	\$ 54.00
D1206	EP	Topical application fluoride varnish <3YO	\$ 54.00
D1206	NC	Topical application fluoride varnish <3YO	\$ -
G0008		Administration Flu Vaccine	\$ 30.00
G0009		Administration Pneumococcal Vaccine	\$ 30.00
G0108		Diabetes Mgt Individual 30min/Unit	\$ 95.00
G0108	NC	Diabetes Mgt Individual 30min/Unit	\$ -
G0109		Diabetes Class Individual or Group -30 min/Unit	\$ 49.00
G0109	NC	Diabetes Class Individual or Group -30 min/Unit	\$ -
G0478	90	Ethanol Testing - <b>LabCorp</b>	\$ 13.00
G0478	90-RR	Ethanol Testing reflex - <b>LabCorp</b>	\$ 44.00
G8417	NC	Calculated BMI above normal parameters	\$ -
G8418	NC	Calculated BMI below normal parameters	\$ -
G8419	NC	Calculated BMI outside normal parameters	\$ -
G8420	NC	BMI<30 and = 22 was calculated and documented	\$ -
G8421	NC	BMI not calculated	\$ -
G8783	NC	Normal blood pressure reading documented	\$ -
J0171		Epinephrine 0.1ml up to 1 ml	\$ 3.00
J050/J1055	CC	Injection Depo medroxyprogesterone acetate 1mg/Unit	\$ 19.00
J1050/J1055	UD	Injection Depo medroxyprogesterone acetate 1mg/Unit	\$ 0.01
J1050/J1055	PP	Injection Depo medroxyprogesterone acetate 1mg/Unit	\$ 19.00
J1725		Hydroxprogesterone caproate, 1 mg, injection	\$ 49.00
J1725	NC	Hydroxprogesterone caproate, 1 mg, injection	\$ -
J1726	NC	Hydroxprogesterone caproate, 1 mg, injection (Makena)	\$ -
J2790		Rhogam	\$ 148.00
J3490		17P alpha hydroprogesterone caproate injection (compounded)	\$ 25.00
J3490	NC	17P alpha hydroprogesterone caproate injection (compounded)	\$ -
J3535		Naloxone Intranasal Spray	\$ 94.00
J3535	NC	Naloxone Intranasal Spray	\$ -
J7126		Hydroxprogesterone caproate, 1 mg, injection (Makena)	\$ 49.00
J7296	UD	Kyleena/Other Levonorgestrel IUD 19.5 mg 5 yr duration	\$ 528.00
J7296	C	Kyleena/Other Levonorgestrel IUD 19.5 mg 5 yr duration	\$ 1,364.00
J7296	P	Kyleena/Other Levonorgestrel IUD 19.5 mg 5 yr duration	\$ 1,364.00
J7297	UD	Liletta/Other Levonorgestrel IUD 52mg 3 yr duration	\$ 47.04
J7297	C	Liletta/Other Levonorgestrel IUD 52mg 3 yr duration	\$ 1,027.00
J7297	P	Liletta/Other Levonorgestrel IUD 52mg 3 yr duration	\$ 1,027.00
J7298	UD	Mirena/Other Levonorgestrel IUD 52mg 5 yr duration	\$ 318.49
J7298	C	Mirena/Other Levonorgestrel IUD 52mg 5 yr duration	\$ 1,364.00
J7298	P	Mirena/Other Levonorgestrel IUD 52mg 5 yr duration	\$ 1,364.00
J7300	UD	Paraguard/Other Intruterine copper contraceptive	\$ 234.72
J7300	C	Paraguard/Other Intruterine copper contraceptive	\$ 1,213.00
J7300	P	Paraguard/Other Intruterine copper contraceptive	\$ 1,213.00
J7307	UD	Nexplanon Etonogestrel (contraceptive) implant system	\$ 413.08

## Sampson County Health Department Fees FY 2020-2021

CPT Cods	Modifier	Description	Charge
J7307	C	Nexplanon Etonogestrel (contraceptive) implant system	\$ 1,336.00
J7307	P	Nexplanon Etonogestrel (contraceptive) implant system	\$ 1,336.00
OL001	90	Anemia B Profile - <b>LAB CORP</b>	\$ 328.00
OL001	90-NC	Anemia B Profile - <b>LAB CORP</b>	\$ 328.00
OL002	90	Creatine Kinase Total Serum (CK) - <b>LAB CORP</b>	\$ 17.00
OL002	90	Creatine Kinase Total Serum (CK) - <b>LAB CORP</b>	\$ -
OL003	90	Bun/Creatine - <b>LAB CORP</b>	\$ 17.00
OL003	90-nc	Bun/Creatine - <b>LAB CORP</b>	\$ -
OL004	90	HSV 1 and 2 IgM Abx, Indirece - <b>LAB CORP</b>	\$ 121.00
OL004	90-NC	HSV 1 and 2 IgM Abx, Indirece - <b>LAB CORP</b>	\$ -
OL005	90	Total Thyroxine - <b>LAB CORP</b>	\$ 7.00
OL005	90-NC	Total Thyroxine - <b>LAB CORP</b>	\$ -
OL006	90	Thyroid Panel with TSH - <b>LAB CORP</b>	\$ 20.00
OL006	90-NC	Thyroid Panel with TSH - <b>LAB CORP</b>	\$ 20.00
OL007	90-NC	Thyroid cascade profile - <b>LAB CORP</b>	\$ -
OL007	90	Thyroid cascade profile - <b>LAB CORP</b>	\$ 48.00
OL008	90	Hepatic Function Panel - <b>LAB CORP</b>	\$ 14.00
OL008	90-NC	Hepatic Function Panel - <b>LAB CORP</b>	\$ -
OL009	90	Pap Smear/Cervical Cytology - <b>LAB CORP</b>	\$ 23.00
OL009	90-NC	Pap Smear/Cervical Cytology - <b>LAB CORP</b>	\$ -
OL010	90	Iron + TIBC- <b>LAB CORP</b>	\$ 19.00
OL010	90-NC	Iron + TIBC- <b>LAB CORP</b>	\$ -
OL011	90	Iron + TIBC- <b>LAB CORP</b>	\$ 20.66
OL011	90-NC	Iron + TIBC- <b>LAB CORP</b>	\$ -
OL012	90	MMR Titer - <b>LAB CORP</b>	\$ 175.96
OL012	90-NC	MMR Titer - <b>LAB CORP</b>	\$ -
OL013	90	Antiphospholipid Syndrome Profile - <b>LAB CORP</b>	\$ 718.75
OL013	90-NC	Antiphospholipid Syndrome Profile - <b>LAB CORP</b>	\$ -
OL014	90	Antithrombn Profile - <b>LAB CORP</b>	\$ 330.00
OL014	90-NC	Antithrombn Profile - <b>LAB CORP</b>	\$ -
OL015	90	Hep A Profile - <b>LAB CORP</b>	\$ 94.21
OL015	90-NC	Hep A Profile - <b>LAB CORP</b>	\$ -
S0280		OB First Visit Risk Scening	\$ 61.00
S0280	NC	OB First Visit Risk Scening	\$ -
S0281		Postpartum Visit	\$ 177.00
S0281	NC	Postpartum Visit	\$ -
S4993	P	Contraceptive Pills	\$ 42.00
S4993	UD	Contraceptive Pills	\$ 3.00
S4993	C	Contraceptive Pills	\$ 42.00
S4993	FP	Contraceptive Pills	\$ 3.00
S4993	NC	Contraceptive Pills	\$ -
S5000	UD	Emergency Contraception - Opcicon	\$ 4.22
S5000	C	Emergency Contraception - Opcicon	\$ 11.00
S5000	P	Emergency Contraception - Opcicon	\$ 11.00

## Sampson County Health Department Fees FY 2020-2021

CPT Cods	Modifier	Description	Charge
S5001	UD	Emergency Contraception (Ella)	\$ 18.82
S5001	C	Emergency Contraception	\$ 25.00
S5001	P	Emergency Contraception	\$ 25.00
S9442		Birth Class	\$ 26.00 per session
S9465		Diabetes OP Self management, Ind 30 min.	\$ 45.00
S9465	NC	Diabetes OP Self management, Ind 30 min.	\$ -
S9470		Diabetes OP Self Management counseling, Grp(2or more) 30 min	\$ 45.00
S9470	NC	Diabetes OP Self Management counseling, Grp(2or more) 30 min	\$ -
T1001		MaternalCare Skilled Nurse Home Visit	\$ 110.00
T1002		RN Services, up to 15 minutes/unit	\$ 25.00
<b>CPR AND FIRST AID</b>			
		Adult and Infant/Child CPR only	\$ 50.00
		Adult and Infant/Child CPR Refresher Class	\$ 25.00
<b>Medical Record copies</b>			
S9981		Minimum Fee 13 or fewer pages	\$ 10.00
S9982		First 25 pages	\$ 0.75 per page
S9982		Pages 26-100	\$ 0.50 per page
S9982		Pages 101 and above	\$ 0.25 per page
<b>Environmental Health Fees</b>			
		Engineer Option Permit Fee	\$ 60.00
		Septic Permit (Reconnection or Room/Pool Addition)	\$ 50.00
		Septic Permit (Repair/Replace/Expand Septic System)	\$ 50.00
		Septic Permit (New System)	\$ 200.00
		Migrant Labor (Existing septic & well report)	\$ 50.00
		Migrant Labor (each additional septic report)	\$ 10.00
		Each additional new well on same property	\$ 75.00
		Food & Lodging plan review	\$ 200.00
		New Well Site Evaluation	\$ 300.00
		Public Swimming Pool Permit	\$ 100.00
		ServSafe Class Full Course (Course book provided)	\$ 181.00
		ServSafe Class Full Course (Student brings book)	\$ 116.00
		ServSafe Class (Test Only)	\$ 56.00
		Smoking Violation Fine	\$ 200.00
		Tattoo Artist Permit	\$ 200.00
		Limited Food Establishment Permit	\$ 75.00
		Temporary Food Establishment Permit	\$ 75.00
		Water Samples - Bacteriological	\$ 35.00
		Water Samples - (Inorganic Chemical)	\$ 75.00
		Water Samples - (Nitrites)	\$ 35.00
		Water Samples - (Pesticide)	\$ 100.00
		Water Samples - (Petroleum)	\$ 100.00
		Well Report -(Included Bacteriological Sample)	\$ 50.00

**SCHEDULE D: AGRICULTURE EXPO FEES**

**Sampson County Exposition Center - 910.592.6451**  
 414 Warsaw Road, Clinton, NC 28328  
[www.sampsonexpoctr.com](http://www.sampsonexpoctr.com) - 910.592.8486 FAX

**2020-2021 FACILITY RATE SCHEDULE**  
 (Events held from July 1, 2020 to June 30, 2021)

Thank you for considering the Sampson County Exposition Center for your upcoming event. Owned and operated by the County of Sampson, the facility serves as a venue for a wide variety of both public and private events. Known as "The Center of Activity," the facility offers multiple meeting spaces for banquets, seminars, graduations, trade shows, weddings and a host of other activities. The facility also serves as a venue for cultural events and activities that enhance the quality of life for its citizens as well as in attracting visitors to Sampson County.

**Refundable Security Deposits**

**\$250 (Non-Food Functions) - \$500 (Events providing catering, dance, band, DJ, or alcohol)**

Refundable Security Deposits are required to reserve a date with the Sampson County Exposition Center. Date(s) can not be confirmed without the receipt of applicable deposit. Security Deposits are refundable provided facility guidelines are met. Refundable security deposits are not a part of the rental fee and may not be applied towards the final costs associated with facility rental or service fees.

<b>Sampson County Exposition Center Standard Fee Schedule</b> (** See Reverse for Notes)		
<b>Room</b>	<b>Sun -Thurs. (3) (7)</b>	<b>Fri.-Sat. (3) (7)</b>
<b>Entire Facility (1)</b>	\$ 1,600.00 (1)	\$ 1,850.00 (1)
<b>Prestage Hall</b>	\$ 1,000.00	\$ 1,350.00
<b>Prestage Hall A</b>	\$ 650.00	\$ 700.00
<b>Prestage Hall B</b>	\$ 650.00	\$ 700.00
<b>Heritage Hall (2)</b>	\$ 650.00 (2)	\$ 700.00 (2)
<b>Heritage Hall A (2)</b>	\$ 450.00 (2)	\$ 500.00 (2)
<b>Heritage Hall B (2)</b>	\$ 450.00 (2)	\$ 500.00 (2)
<b>Prestage Hall Stage Only (6)</b>	\$ 300.00 Monday-Thursday Only* (6)	NA
<b>Expo Room</b>	\$ 125.00	\$ 150.00
<b>Expo Room w AV Package</b>	\$ 150.00	\$ 175.00
<b>Board Room (5) (AV Package Available)</b>	\$ 125.00 (5)	\$ 125.00 (5)
<b>Small Kitchen (4)</b>	\$ 125.00 (4)	\$ 125.00 (4)
<b>Large Kitchen (4)</b>	\$ 150.00 (4)	\$ 175.00 (4)

**Event Manager Fee: \$15.00/Hour (Hours 1 thru 8)                      \$19.00/Hour (Hours > 8)**  
 Event Managers are required for all events beginning or ending after 5:00 p.m. Monday-Friday and for events held on Saturdays, Sundays and Holidays and are subject to a four-hour (4) minimum per scheduled event.

**Holiday Rates: \$18/hour (Hours 1-8); \$27/hour (Hours >8).** This includes the following: New Year's Eve, New Year's Day, MLK Jr. Day, Good Friday, Memorial Day, Independence Day, Labor Day, Veteran's Day, Thanksgiving Day, and Christmas Eve or Christmas Day.

**Security Personnel Fee: 22.00/Hour per Officer**  
 Security Personnel are required for all events that have a dance, band, DJ, or events that allow alcoholic beverages to be served. Security Personnel are subject to a four (4) hour minimum per scheduled event. The staff of the Exposition Center shall make all Security Personnel arrangements. The Exposition Center reserves the right to require Security Personnel for any event where it is deemed to be in the best interest of public safety. The number of Security Personnel required for all events will be at the discretion of the Executive Director of the Sampson County Exposition Center.

**Holiday Rate: \$30.00/Hour per Officer:** This includes the following: New Year's Eve, New Year's Day, MLK Jr. Day, Good Friday, Memorial Day, Independence Day, Labor Day, Veteran's Day, Thanksgiving Day, and Christmas Eve or Christmas Day.

**Production Equipment/Production Technicians/Bands/DJ's: Call for Pricing and Availability**  
 Often clients need assistance in booking bands and DJ's, or their event requires specialized production technicians or production equipment including sound, lighting, staging, audio-visual or electrical. The Sampson County Exposition Center can assist clients in meeting these needs to insure a successful event. Contact Exposition Center Staff for additional details. (Six week minimum notice is suggested.)

**Facility LED Marquee Advertising: (One week prior to event included in rental fee.)**  
**Additional Advertising Fee: \$25.00/week or \$80.00 for 4 weeks**  
 Marquee displays multiple messages that run concurrently daily 16 Hours per day. (Marquee advertising available only for events leasing space in the Exposition Center.)

Realizing the important role that Sampson County Non-Profit organizations perform in the community the Sampson County Exposition Center offers a Non-Profit Facility Rental Rate Schedule. This rate schedule is applicable to 501-C(3) Non-Profit organizations that are located within Sampson County. To receive these rates a copy of the organization's 501-C(3) tax status must be submitted at the time the contract is issued.

**Sampson County Exposition Center Non-Profit (501c3) Fee Schedule**  
(\*\* See Reverse for Notes)

Room	Sun -Thurs.	Fri.-Sat.
<b>Entire Facility</b> (1)	\$ 1,200.00 (1)	\$ 1,475.00 (1)
<b>Prestage Hall</b>	\$ 900.00	\$ 1,000.00
<b>Prestage Hall A</b>	\$ 625.00	\$ 650.00
<b>Prestage Hall B</b>	\$ 625.00	\$ 650.00
<b>Heritage Hall</b> (2)	\$ 550.00 (2)	\$ 650.00 (2)
<b>Heritage Hall A</b> (2)	\$ 400.00 (2)	\$ 450.00 (2)
<b>Heritage Hall B</b> (2)	\$ 400.00 (2)	\$ 450.00 (2)
<b>Prestage Hall Stage Only</b> (6)	\$ 300.00 Monday-Thursday Only* (6)	NA
<b>Expo Room</b>	\$ 95.00	\$ 125.00
<b>Expo Room w AV Package</b>	\$ 145.00	\$ 175.00
<b>Board Room</b> (5) (AV Package Available)	\$ 125.00 (5)	\$ 125.00 (5)
<b>Small Kitchen</b> (4)	\$ 125.00 (4)	\$ 125.00 (4)
<b>Large Kitchen</b> (4)	\$ 150.00 (4)	\$ 175.00 (4)

**Services & Equipment Rental Fees (Plus applicable NC Sales Tax)**

Basic Sound Package included in Rental Fee of Prestage & Heritage Hall: Two Corded Microphones & CD Player

Additional Corded Microphone(s)	\$20.00 Each/Day
Handheld Cordless Microphones	\$25.00 Each/Day
Straight Microphone Stands	\$15.00 Each/Day
200 Amp Stage Distro/Electrical Service	\$50.00 Each/Day (Required PH events with Band or DJ)
LED Video Projector Packages	\$110.00/Day (Computer/VCR/DVD presentations)
Bennett-Allen Board Room AV Package	\$50.00/Day (Computer/VCR/DVD presentations)
100 Amp Electrical Floor Services (PH Only)	\$50.00/Day/Cart
Dry Board Easel with Markers	\$25.00/Day
Easel(s)	\$15.00 Each/Day
Flipchart and Pad	\$25.00/Day (Includes Writing Pad)
Gaffers Tape (3" x 55 yard roll)	\$29.75/Roll
Portable Dance Floor	\$250.00/Day
Choral Risers (4 Sections)	\$150.00/Day or \$50.00/Section
Piano (Studio Piano/Console)	\$50.00/Day (Plus Tuning-Call for Pricing)
Grand Piano (Yamaha C7)	\$150.00/Day (Plus Tuning-Call for Pricing)
Fork Lift Services (Operator Included)	\$50.00/Hour (Two-week advance notice required)
Table Linen Services	Call for Pricing and Availability
In-House Catering Services	Call for Pricing and Availability
Elevated Seating Platforms	Call for Pricing and Availability

**All Rates for daily rentals. Events must conclude for guests by 12:30\* am.**  
\*(Failure to comply will result in automatic loss of security deposit.)

(\*\*) Full payment for facility rental and other associated fees are due 14 business days prior to the event date.

- (1) Includes: Prestage Hall, Heritage Hall, Expo Room, Large Kitchen and Small Kitchen.
- (2) Dance/Band Functions in Heritage Hall require a Portable Dance Floor. (See Additional Services Rate Schedule for pricing.)
- (3) Sales Events Include: Tool Sales, Retail Sales, Wholesale Sales, Jewelry Sales, etc. (Businesses outside Sampson County add 50% to applicable Standard Room Rental Fees.)
- (4) Kitchens may not be available without room rental of event space.
- (5) No rental fee applicable for Clinton-Sampson Chamber of Commerce members, however, CSCOC members are subject to all standard usage policies and procedures.
- (6) Mon-Thurs ONLY. Chairs & Tables for events held on stage only, not within PH. (May be reserved more than 30 days in advance.)
- (7) Clinton City Schools, Sampson County Schools, Tar Heel Challenge and Continuing Education Programs offered by the Sampson County Cooperative Extension Service receive a discount of 25% off of the Standard Rate Schedule. Discount applies only to room rental fees; all other services provided shall be at the prevailing rates as listed.

Thank you for considering the Sampson County Exposition Center for your upcoming event. Owned and operated by the County of Sampson, the facility serves as a venue for a wide variety of both public and private events. Known as “The Center of Activity,” the facility offers multiple meeting spaces for banquets, seminars, graduations, trade shows, weddings and a host of other activities. The facility also serves as a venue for cultural events and activities that enhance the quality of life for its citizens as well as in attracting visitors to Sampson County.

**Refundable Security Deposits**

**\$250 (Non-Food Functions) - \$500 (Events providing catering, dance, band, DJ, or alcohol)**

Refundable Security Deposits are required to reserve a date with the Sampson County Exposition Center. Date(s) can not be confirmed without the receipt of applicable deposit. Security Deposits are refundable provided facility guidelines are met. Refundable security deposits are not a part of the rental fee and may not be applied towards the final costs associated with facility rental or service fees.

Room	<b>Sampson County Exposition Center Standard Fee Schedule</b> (** See Reverse for Notes)	
	Sun -Thurs. (3) (7)	Fri.-Sat. (3) (7)
Entire Facility (1)	\$ 1,600.00 (1)	\$ 1,900.00 (1)
Prestage Hall	\$ 1,000.00	\$ 1,400.00
Prestage Hall A	\$ 650.00	\$ 700.00
Prestage Hall B	\$ 650.00	\$ 700.00
Heritage Hall (2)	\$ 650.00 (2)	\$ 700.00 (2)
Heritage Hall A (2)	\$ 450.00 (2)	\$ 500.00 (2)
Heritage Hall B (2)	\$ 450.00 (2)	\$ 500.00 (2)
Prestage Hall Stage Only (6)	\$ 300.00 Monday-Thursday Only* (6)	NA
Expo Room	\$ 125.00	\$ 150.00
Expo Room w AV Package	\$ 150.00	\$ 175.00
Board Room (5) (AV Package Available)	\$ 125.00 (5)	\$ 125.00 (5)
Small Kitchen (4)	\$ 125.00 (4)	\$ 125.00 (4)
Large Kitchen (4)	\$ 150.00 (4)	\$ 175.00 (4)

**Event Manager Fee: \$15.00/Hour (Hours 1 thru 8)**

**\$19.00/Hour (Hours > 8)**

Event Managers are required for all events beginning or ending after 5:00 p.m. Monday-Friday and for events held on Saturdays, Sundays and Holidays and are subject to a four-hour (4) minimum per scheduled event.

**Holiday Rates: \$18/hour (Hours 1-8); \$27/hour (Hours >8).** This includes the following: New Year’s Eve, New Year’s Day, MLK Jr. Day, Good Friday, Memorial Day, Independence Day, Labor Day, Veteran’s Day, Thanksgiving Day, and Christmas Eve or Christmas Day.

**Security Personnel Fee: 22.00/Hour per Officer**

Security Personnel are required for all events that have a dance, band, DJ, or events that allow alcoholic beverages to be served. Security Personnel are subject to a four (4) hour minimum per scheduled event. The staff of the Exposition Center shall make all Security Personnel arrangements. The Exposition Center reserves the right to require Security Personnel for any event where it is deemed to be in the best interest of public safety. The number of Security Personnel required for all events will be at the discretion of the Executive Director of the Sampson County Exposition Center.

**Holiday Rate: \$30.00/Hour per Officer:** This includes the following: New Year’s Eve, New Year’s Day, MLK Jr. Day, Good Friday, Memorial Day, Independence Day, Labor Day, Veteran’s Day, Thanksgiving Day, and Christmas Eve or Christmas Day.

**Production Equipment/Production Technicians/Bands/DJ’s: Call for Pricing and Availability**

Often clients need assistance in booking bands and DJ’s, or their event requires specialized production technicians or production equipment including sound, lighting, staging, audio-visual or electrical. The Sampson County Exposition Center can assist clients in meeting these needs to insure a successful event. Contact Exposition Center Staff for additional details. (Six week minimum notice is suggested.)

**Facility LED Marquee Advertising: (One week prior to event included in rental fee.)**

**Additional Advertising Fee: \$25.00/week or \$80.00 for 4 weeks**

Marquee displays multiple messages that run concurrently daily 16 Hours per day. (Marquee advertising available only for events leasing space in the Exposition Center.)



Realizing the important role that Sampson County Non-Profit organizations perform in the community the Sampson County Exposition Center offers a Non-Profit Facility Rental Rate Schedule. This rate schedule is applicable to 501-C(3) Non-Profit organizations that are located within Sampson County. To receive these rates a copy of the organization's 501-C(3) tax status must be submitted at the time the contract is issued.

Room	Sampson County Exposition Center Non-Profit (501c3) Fee Schedule (** See Reverse for Notes)	
	Sun -Thurs.	Fri.-Sat.
Entire Facility (1)	\$ 1,200.00 (1)	\$ 1,500.00 (1)
Prestage Hall	\$ 900.00	\$ 1,100.00
Prestage Hall A	\$ 625.00	\$ 650.00
Prestage Hall B	\$ 625.00	\$ 650.00
Heritage Hall (2)	\$ 550.00 (2)	\$ 650.00 (2)
Heritage Hall A (2)	\$ 400.00 (2)	\$ 450.00 (2)
Heritage Hall B (2)	\$ 400.00 (2)	\$ 450.00 (2)
Prestage Hall Stage Only (6)	\$ 300.00 Monday-Thursday Only* (6)	NA
Expo Room	\$ 95.00	\$ 125.00
Expo Room w AV Package	\$ 145.00	\$ 175.00
Board Room (5) (AV Package Available)	\$ 125.00 (5)	\$ 125.00 (5)
Small Kitchen (4)	\$ 125.00 (4)	\$ 125.00 (4)
Large Kitchen (4)	\$ 150.00 (4)	\$ 175.00 (4)

### Services & Equipment Rental Fees (Plus applicable NC Sales Tax)

Basic Sound Package included in Rental Fee of Prestage & Heritage Hall: Two Corded Microphones & CD Player

Additional Corded Microphone(s)	\$20.00 Each/Day
Handheld Cordless Microphones	\$25.00 Each/Day
Straight Microphone Stands	\$15.00 Each/Day
200 Amp Stage Distro/Electrical Service	\$50.00 Each/Day (Required PH events with Band or DJ)
LED Video Projector Packages	\$110.00/Day (Computer/VCR/DVD presentations)
Bennett-Allen Board Room AV Package	\$50.00/Day (Computer/VCR/DVD presentations)
100 Amp Electrical Floor Services (PH Only)	\$50.00/Day/Cart
Dry Board Easel with Markers	\$25.00/Day
Easel(s)	\$15.00 Each/Day
Flipchart and Pad	\$25.00/Day (Includes Writing Pad)
Gaffers Tape (3" x 55 yard roll)	\$29.75/Roll
Portable Dance Floor	\$250.00/Day
Choral Risers (4 Sections)	\$150.00/Day or \$50.00/Section
Piano (Studio Piano/Console)	\$50.00/Day (Plus Tuning-Call for Pricing)
Grand Piano (Yamaha C7)	\$150.00/Day (Plus Tuning-Call for Pricing)
Fork Lift Services (Operator Included)	\$50.00/Hour (Two-week advance notice required)
Table Linen Services	Call for Pricing and Availability
In-House Catering Services	Call for Pricing and Availability
Elevated Seating Platforms	Call for Pricing and Availability

All Rates for daily rentals. Events must conclude for guests by 12:30\* am.  
\*(Failure to comply will result in automatic loss of security deposit.)

(\*\*) Full payment for facility rental and other associated fees are due 14 business days prior to the event date.

- (1) Includes: Prestage Hall, Heritage Hall, Expo Room, Large Kitchen and Small Kitchen.
- (2) Dance/Band Functions in Heritage Hall require a Portable Dance Floor. (See Additional Services Rate Schedule for pricing.)
- (3) Sales Events Include: Tool Sales, Retail Sales, Wholesale Sales, Jewelry Sales, etc. (Businesses outside Sampson County add 50% to applicable Standard Room Rental Fees.)
- (4) Kitchens may not be available without room rental of event space.
- (5) No rental fee applicable for Clinton-Sampson Chamber of Commerce members, however, CSCOC members are subject to all standard usage policies and procedures.
- (6) Mon-Thurs ONLY. Chairs & Tables for events held on stage only, not within PH. (May be reserved more than 30 days in advance.)
- (7) Clinton City Schools, Sampson County Schools, Tar Heel Challenge and Continuing Education Programs offered by the Sampson County Cooperative Extension Service receive a discount of 25% off of the Standard Rate Schedule. Discount applies only to room rental fees; all other services provided shall be at the prevailing rates as listed.

## Cash Bar Prices\*

### Beer & Wine

Bud Light	\$3.50
Michelob Ultra	\$3.50
Corona	\$4.25
Heineken	\$4.25
Modelo	\$4.25
White Zinfandel	\$6.00/Glass
Chardonnay	\$6.00/Glass
Cabernet	\$6.00/Glass
Prosecco	\$6.00/Glass
Veuve Du Vernay (Brut) Champagne	\$6.00/Glass

### Mixed Drink Beverages - \$5.50

Aristocrat Vodka, Ron Rico Rum, Seagram's Gin, Canadian Club,  
Jim Beam, Inver House Scotch & Poncho Villa Tequila

### Mixed Drink Beverages - \$6.50

Absolut Vodka, Bacardi Rum, Bombay Sapphire Gin, Captain Morgan's Spiced Rum,  
Crown Royal, Hpnotiq, Jack Daniels, Malibu Coconut Rum, Makers Mark, Peach Schnapps,  
Dewars White Label Scotch, Tito's Handmade Vodka & Jose Cuervo Tequila

### Signature Drinks - \$6.50

Fireball, JT's Storm Surge, Malibu Bay Breeze, Margarita, Old Fashioned, Pink Monster, Seabreeze

### Top Shelf - \$7.00

Grey Goose Vodka & Woodford Reserve Bourbon

### Speciality Drinks - \$8.00

Blue Breeze, Blue Bubbles, Blue Motorcycle, Long Island Iced Tea, Sex on the Beach

**Prices include: Disposable Glassware for Mixed Drinks and Wine, Mixers, Stirrers and Cocktail Napkins**

**Don't See Your Favorite? Custom Ordered Beer & Wine Available Upon Request: Pricing Upon Request**

\*See Reverse for additional details.

## Minimum “Cash Bar” Service Fees

1. For all “Cash Bar” Services a minimum sales requirement must be met. Should total Bar Sales not reach the minimum(s) as listed below, the client will be invoiced for this amount or the amount will be deducted from the client’s Security Deposit.

***If total Bar Sales reach the required minimum this fee is waived.***

**Events with 1-250 Guests (Includes: Bar Set-up & (1) bartender-(1) wait staff-(1) ID staff member)**

Events for (1-3 Hours)	Minimum Sales Requirement \$500.00/Bar or fee of \$175.00/Bar
Events (4-5 Hours)	Minimum Sales Requirement \$650.00/Bar or fee of \$250.00/Bar
Events (5-6 Hours)	Minimum Sales Requirement \$850.00/Bar or fee of \$300.00/Bar

**Events with 251-600 Guests (Includes: Bar Set-up & (2) bartenders-(1) wait staff-(1) ID staff member)**

Events for (1-3 Hours)	Minimum Sales Requirement \$650.00/Bar or fee of \$200.00/Bar
Events (4-5 Hours)	Minimum Sales Requirement \$850.00/Bar or fee of \$350.00/Bar
Events (5-6 Hours)	Minimum Sales Requirement \$1,050.00/Bar or fee of \$400.00/Bar

Additional Bartender(s) are available at the rate of \$25.00/hour. (30 day advance notice required)

2. For “Cash Bar” Services the following methods of payment are accepted: Cash, American Express, Visa and MasterCard.
3. For “Cash Bar” Services that are provided gratuity “tip” jars will be placed each bar station.
4. All retail prices include all applicable NC Sales Tax.
5. Bar Services are limited to a six (6) hour time schedule. (Example: 9 am to 3pm or 5 pm to 11 pm)
6. All alcohol sales will end at 12:00 am for all events. (Exceptions may apply)
7. Security Personnel is required at all events that choose to have alcohol served or provided at an event. The cost of Security Personnel is the responsibility of the client as stated in the Sampson County Exposition Center Facility Lease Agreement.
8. Pursuant to NC Laws, no person under the age of 21 shall be served alcoholic beverages.
9. Pursuant to NC Laws, proper identification must be presented. Acceptable forms include:
  - a. Current driver’s license from North Carolina or other states
  - b. U.S. Military Identification
  - c. North Carolina Identification Card
  - d. Official passport issued by any nation
10. Prices subject to change without notice.



## Open Bar Prices\*

### Beer & Wine

Bud Light	\$2.75
Michelob Ultra	\$2.75
Corona	\$3.50
Heineken	\$3.50
Modelo	\$3.50
White Zinfandel	\$5.25/Glass
Chardonnay	\$5.25/Glass
Cabernet Sav.	\$5.25/Glass
Prosecco	\$6.00/Glass
Veuve Du Vernay (Brut) Champagne	\$6.00/Glass

### Mixed Beverages - \$4.75

Aristocrat Vodka, Ron Rico Rum, Seagram's Gin, Canadian Club, Jim Beam, Inver House Scotch & Poncho Villa Tequila

### Mixed Beverages - \$5.50

Absolut Vodka, Bacardi Rum, Bombay Sapphire Gin, Captain Morgan's Spiced Rum, Crown Royal, Hpnotiq, Jack Daniels, Malibu Coconut Rum, Makers Mark, Peach Schnapps, Dewars White Label Scotch, Tito's Handmade Vodka & Jose Cuervo Tequila

### Signature Drinks - \$6.50

Fireball, JT's Storm Surge, Malibu Bay Breeze, Margarita, Old Fashioned, Pink Monster, Sea Breeze

### Top Shelf - \$7.00

Grey Goose Vodka & Woodford Reserve Bourbon

### Specialty Drinks - \$8.00

Blue Breeze, Blue Bubbles, Blue Motorcycle, Long Island Iced Tea, Sex on the Beach

**Prices include: Disposable Glassware for Mixed Drinks and Wine, Mixers, Stirrers and Cocktail Napkins**

**Don't See Your Favorite? Custom Ordered Beer & Wine Available Upon Request: Pricing Upon Request**

\*Note: See reverse for additional details.

## Open Bar Service Fees & Options

Open Bar Prices are offered at reduced rates to clients wishing to provide an "Open Bar" for their guests. All Open Bar services are subject to the requirements listed below.

1. For all "Open Bar" Services, a minimum fee for bar set-up and staffing is applicable.

**Events with 1-250 Guests (Includes: Bar Set-up & (1) bartender-(1) wait staff-(1) ID staff member)**

Hours Bar is Open	Rate
Events for (1-3 Hours)	\$150.00
Events (4-5 Hours)	\$200.00
Events (5-6 Hours)	\$300.00

**Events with 251-600 Guests (Includes: Bar Set-up & (2) bartenders-(1) wait staff-(1) ID staff member)**

Hours Bar is Open	Rate
Events for (1-3 Hours)	\$200.00
Events (4-5 Hours)	\$350.00
Events (5-6 Hours)	\$400.00

Additional Bartender(s) maybe available at the rate of \$25.00/hour. (30 day advance notice required)

2. For "Open Bar" Services client may choose from Three (3) options:
  - A. **Open Bar – Drink Tickets:** Pre-pay for a chosen number of drink tickets to distribute among your guests. **Drink tickets can be redeemed at bar for beverages: 1 ticket = 1 drink. "Drink Tickets" may be redeemed for ANY beer, wine, liquor, or soft drink.** Tickets available as follows: (a) Minimum purchase of 150 tickets; (b) Price: \$6.00 for "Drink Tickets" plus 18% gratuity.
  - B. **Open Bar-Dollar Limit (Minimum: \$850 plus 18% gratuity totaling \$1,003.00) (Provides client with a Beginning Balance of \$850 on Pre-paid card, and includes 18% tip of \$153.00)** Additional Amounts for Open Bar Purchases may be made in increments of \$25 plus 18%. Each drink poured will be charged against the client's account at the per drink prices stated above. Once the pre-paid amount is reached, bar service will end or if the client chooses, will turn into a Cash Bar
  - C. **Open Bar – No Limit:** Client pays the total bar bill at the conclusion of the event. Charges are based on actual consumption or "By the Drink." Client pays the total cost of all liquor, beer, wine and soft drinks served, plus 18% gratuity. Final charges are calculated following the event and are based upon actual consumption. Pre-approval is required, and deposit is required. **Minimum is \$850 plus 18% gratuity.**
3. All bar prices include applicable NC Sales Tax.
4. Total Sales for all Open Bar Services are subject to a gratuity of 18%.

*In many cases, guests and attendees wish to tip their favorite bar staff for a job well done. Unless otherwise notified in advance, Bar Staff will place "tip" jars at bar stations.*
5. Bar Services are limited to a six (6) hour time schedule. (Example: 9 am to 3 pm or 5 pm to 11 pm)
6. All alcohol service will end at 12:00 am. (Exceptions may apply)
7. Security Personnel is required at all events that choose to have alcohol served or provided at an event. The cost of Security Personnel is the responsibility of the client as stated in the Sampson County Exposition Center Facility Lease Agreement.
8. Pursuant to NC Laws, no person under the age of 21 shall be served alcoholic beverages.
9. Pursuant to NC Laws, proper identification must be presented. Acceptable forms include: (A) Current driver's license from North Carolina or other states; (B) U.S. Military Identification; (C) North Carolina Identification Card; (D) Official passport issued by any nation.
10. Prices subject to change without notice.



## Non-Profit Organization Corkage Fee Pricing

(Effective: 1 July 2020)

**Non-Profit Organization Corkage Fee:** Non-Profit organizations may apply for a Special One-Time Permit from the NC ABC Commission that will allow the organization to serve or sell beer, unfortified wine, fortified wine or spirituous liquor, or to allow brown-bagging at a single fund-raising event of that organization held at the Sampson County Agri-Exposition Center, at their own discretion and at their own risk subject to the “Corkage Fee” pricing structure listed below.

### Corkage Fees based upon the number of attendees as follows:

1.	1-100 persons	\$125.00
2.	101-125 persons	\$150.00
3.	126-150 persons	\$175.00
4.	151-175 persons	\$200.00
5.	176-200 persons	\$250.00
6.	201-400 persons	\$300.00
7.	401-600 persons	\$350.00
8.	601-800 persons	\$400.00
9.	801 and up	\$500.00

Attendees/attendance is determined by the number of chairs provided or by the number of quests allowed in during a specific event. (Example: Dinner seating for 300 guests would equal a corkage fee of \$250.00)

Sampson County 501-c3 Non-Profit organizations have the option to apply for a One-Time Special Occasions Permit from the NCABC Commission, or, they may choose to use the Bar Services offered by the Sampson County Exposition Center.

If a Sampson County Non-Profit should choose to use the in-house bar services of the Exposition Center, and agrees to forfeit the ability to provide, offer, or operate cash bar services at their event, the Sampson County Exposition Center will provide 10% of gross bar sales (less any gratuities collected and 3.6 % of any credit card or debit cards accepted) as a contribution to the organization. Payment will be made to the organization on the 10<sup>th</sup> of the month following the event.

## SCHEDULE E: FIRE INSPECTION/EMERGENCY MANAGEMENT FEES

### Sampson County Fire Inspection/Emergency Management Fees

#### Operational Permits

\$30.00	105.6.2	Amusement Buildings
\$50.00	105.6.5	Carnivals and Fairs
\$30.00	105.6.7	Combustible Dust Producing Operations
\$30.00	105.6.9	Compressed Gases
\$30.00	105.6.10	Covered & Open Mall Buildings
\$30.00	105.6.11	Cryogenic Fluids
\$30.00	105.6.12	Cutting & Welding
\$30.00	105.6.13	Dry Cleaning
\$50.00	105.6.14	Exhibit and Trade Shows
\$250.00	105.6.15	Explosives
\$30.00	105.6.17	Flammable and Combustible Liquids
\$50.00	105.6.20	Fumigation and Insecticidal Fogging
\$60.00	105.6.21	Hazardous Materials
\$30.00	105.6.23	High Piled Storage
\$30.00	105.6.24	Hot Work Operations
\$30.00	105.6.25	Industrial Ovens
\$30.00	105.6.26	Lumber Yards & Woodworking Plants
\$50.00	105.6.27	Liquid or Gas Fueled Vehicles in an Assembly
\$60.00	105.6.29	Magnesium
\$250.00	105.6.38	Pyrotechnic Special Effects Material
\$30.00	105.6.40	Refrigeration Equipment
\$30.00	105.6.41	Repair Garages
\$30.00	105.6.43	Spraying and Dipping
\$30.00	105.6.44	Storage of Scrape Tires & Tire Byproducts
\$50.00	105.6.45	Temporary Membrane Structures and Tents
\$30.00	105.6.47	Waste Handling

#### Construction Permits

\$100.00	105.7.1	Automatic Fire Extinguishing System
\$50.00	105.7.2	Battery Systems
\$50.00	105.7.3	Compressed Gases
\$50.00	105.7.4	Cryogenic Fluids
\$100.00	105.7.5	Emergency Responder Radio Coverage System (New)
\$100.00	105.7.6	Fire Alarm & Detection Systems
\$200.00	105.7.7	Fire Pumps and Related Equipment
\$50.00	105.7.8	Flammable and Combustible Liquids
\$50.00	105.7.9	Gates and Barricades on Fire Access Roads (New)
\$100.00	105.7.10	Hazardous Materials
\$50.00	105.7.11	Industrial Ovens
\$200.00	105.7.12	LP Gas (New)
\$50.00	105.7.13	Private Fire Hydrant
\$100.00	105.7.14	Smoke Control or Exhaust Systems (New)
\$100.00	105.7.15	Solar Photovoltaic Power Systems (New)
\$50.00	105.7.16	Spraying and Dipping
\$50.00	105.7.17	Standpipe Systems
\$25.00	105.7.18	Temporary Membrane Structure

## Building Plan Review

Plan Review (New Construction)	.02 per square foot	(\$25.00 minimum)
Plan Review (Change of use, Alterations or Repairs)	.01 per square foot	(\$25.00 minimum)
Sprinkler Plan Review	.03 per square foot	

## Inspection Fees

15,000 square foot or less	\$75.00
15,001 – 50,000 square foot	\$125.00
50,000 – 100,000 square foot	\$175.00
Greater than 100,000 square foot	\$250.00
Foster Homes & Therapeutic Homes	\$75.00
Group Homes & Assisted Living in a SFD	\$75.00
ABC Permit Inspections	\$150.00
2 <sup>nd</sup> Compliance Inspection	\$45.00
3 <sup>rd</sup> Compliance Inspection	\$65.00
4 <sup>th</sup> Compliance Inspection	\$85.00

- Inspection fee will encompass a regular scheduled inspection and one compliance inspection.
- Any industry, complex or facility comprised of multiple buildings; each building issued an address will be considered a separate inspection.
- Public Schools, Fire Stations, Rescue and EMS facilities will be exempt from scheduled inspection fees and *Operational Permit* fees. Construction Permit fees will be assessed.
- County and municipal owned structures will be exempt from scheduled inspection fees and *Operational Permit* fees. Construction Permit fees will be assessed.
- An invoice for all inspection fees and permit fees, generated at the time of the inspection, will be issued to the respective business. The business or responsible party will remit all fees to the respective jurisdiction.
- Each respective jurisdiction will be responsible for collections.
- The Fire Marshal's Office will provide a monthly statement for payment to each municipality.
- Inspections conducted in a single family dwelling (SFD); foster homes, group homes and assisted living facilities must be prepaid to the Fire Marshal's Office.
- Inspections requested for an ABC license must be prepaid to the Fire Marshal's Office.
- Each respective jurisdiction will be responsible for the collection of fees for citations issued in the jurisdiction.



## Civil Penalties

Violations that remain uncorrected after exhausting the fourth compliance inspection or negligent burning.

\$100.00	First Offense
\$250.00	Second Offense
\$500.00	Third Offense

Locked or Blocked Exits or exceeding the posted Occupant Load.

\$500.00	First Offense
\$1,000.00	Second Offense

## Fire Department Hazardous Materials / Intentionally Set Fires Abatement & Cost Recovery

### Fee Schedule

Engine/Tanker/ Aerial	\$200.00 per hour
Utility/Brush/Service	\$100.00 per hour

The cost of all materials, equipment and supplies used to abate the emergency shall be billed to the responsible party. This shall include any cost to repair, clean or replace any damaged equipment resulting from exposure or contamination of the released material.

Note: Hourly rate includes apparatus and manpower. Partial hours accrued will be considered one full hour. Apparatus and or personnel must be involved in the abatement of the hazard.

**SCHEDULE F: TRANSPORTATION FEES**

**Sampson Area Transportation Rates**

<u>Description</u>	<u>Per Mile Rate</u>	
Non-emergency medical transports NEMT (Medicaid Eligible)	\$ 2.68	Per passenger mile
Attendant for NEMT (Medicaid Eligible)	\$ 2.68	Per passenger mile
Surcharge for trips outside normal schedule (not including dialysis treatments)	\$ 0.50	Per passenger mile
Human services agencies	\$ 1.24	Per shared mile
Elderly, Disabled & Veterans	\$ 1.24	Per shared mile
Employment	\$ 1.24	Per shared mile
General public	\$ 1.24	Per shared mile

  

<u>Fares charged to riders:</u>	<u>Each Way In County</u>	<u>Round Trip Out of County</u>
Elderly, Disabled & Veterans	\$ 2.00	\$ 5.00
Employment	\$ 2.00	N/A
General public	\$ 2.00	\$ 20.00