



**Board of Commissioners
Meeting Agenda
March 3, 2025**

6:00 pm	Convene Regular Meeting (County Auditorium)	
	Invocation and Pledge of Allegiance	
	Approve Agenda as Published	
Item 1	Updates and Presentations	
	a. Water Projects Update	1-16
Item 2	Action Items	
	a. Budget Workshop Recap and Adoption of Associated Resolutions	17-22
Item 3	Board Appointments	23
	– Mid Carolina Regional Council Board of Directors	
	– Sampson County CVB	
	– Sampson County EDC	
	– Commissioner Liaisons	
Item 4	Consent Agenda	24
	a. Approve the minutes of the February 3, 2025 meeting	25-30
	b. Adopt a Resolution Approving the Lease of County Property to Dennis Lee and Terry Raynor and authorize the County Manager to execute the Lease Agreement and any other necessary documents	31-41
	c. Amend the bylaws of the Sampson County Economic Development Advisory Board to add an additional ex-officio member to the board, having the Executive Director of the Sampson County Convention & Visitors Bureau represent the travel and tourism industry within the county	42-45
	d. Authorize the execution of a contract between Sampson County and the Roseboro Rescue Drive Team, at no cost to the county, until September 30, 2025, and on a month to month basis thereafter, not to exceed the date of December 31, 2025	46-58
	e. Approve the Sampson County Public Works Bank Draft Incentive Program for a trial period of 90 days	59

f. Adopt a Resolution Recognizing and Approving of the Sampson County Official America 250 NC Committee	60
g. Approve tax refunds and releases as submitted	61-85
h. Approve budget amendments as submitted	86-126
Item 5 County Manager's Report	
Item 6 Public Comment Period	
Adjournment	

**SAMPSON COUNTY
BOARD OF COMMISSIONERS**

ITEM ABSTRACT

ITEM NO. 1(a)

Meeting Date: March 3, 2025	<input type="checkbox"/>	Information Only	<input type="checkbox"/>	Public Comment
	<input checked="" type="checkbox"/>	Report/Presentation	<input type="checkbox"/>	Closed Session
	<input type="checkbox"/>	Action Item	<input type="checkbox"/>	Planning/Zoning
	<input type="checkbox"/>	Consent Agenda	<input type="checkbox"/>	Water District Issue

SUBJECT: Water Projects Update

DEPARTMENT: Public Works

PUBLIC HEARING: No

CONTACT PERSON(S): David Ross, Dewberry Engineers
Mark Turlington, Public Works Director

ATTACHMENTS: PowerPoint Presentation

BACKGROUND:

Sampson County Public Works has asked Dewberry to provide an update in a PowerPoint Presentation on the following projects:

- Ivanhoe Water System Expansion
- Landfill Area Water Main Extensions
- Spring Funding Applications

RECOMMENDED ACTION OR MOTION:

None – Information Only

Ivanhoe Water System Expansion

Project Overview and Update

March 3, 2025

Background Information

Background Information

- Ivanhoe is located in a very rural and remote part of Sampson County. A water system expansion to this area was not economically feasible until the American Rescue Plan Act (ARPA).
- In March 2022, the Sampson County Board of Commissioners authorized Dewberry and the Public Works Department to prepare and submit a funding application to provide potable water service to Ivanhoe.
- A \$13.3 million ARPA grant was received on August 24th, 2022, to cover the project design and construction

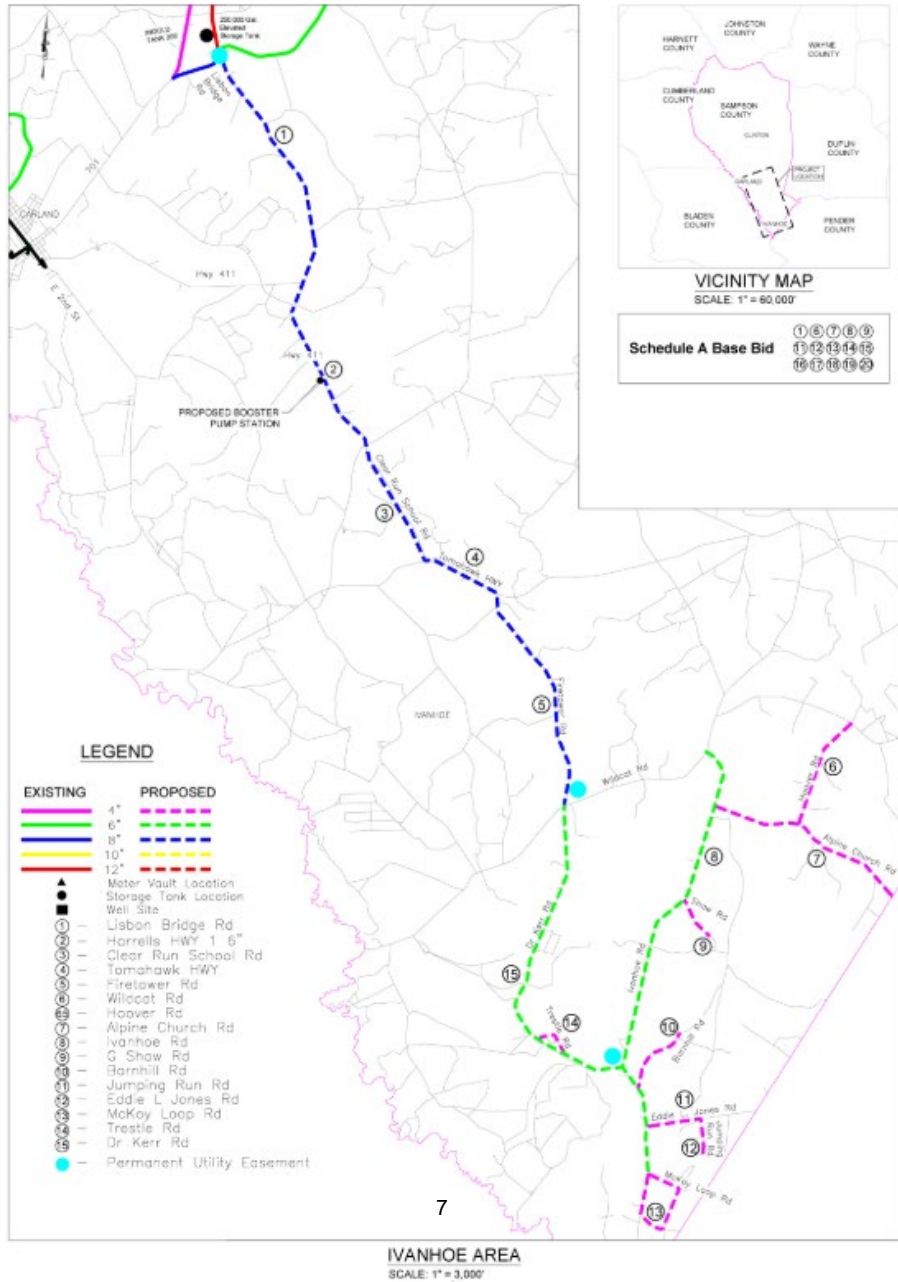
Project Overview

Project Overview

- This Project will provide Sampson County Water Supply to the community and includes the following pieces of critical water infrastructure:
 - Water main extensions.
 - A booster pump station.
 - An emergency generator for the booster pump station.

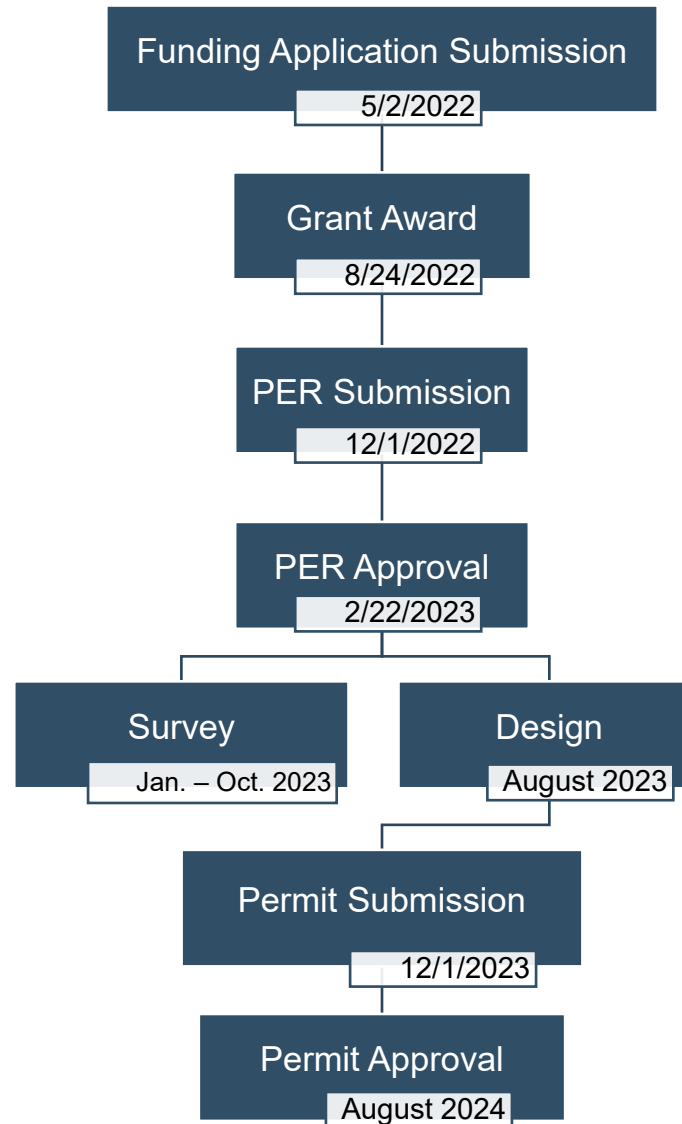
SAMPSON COUNTY WATER SYSTEM

ATTACHMENT B - IVANHOE WATER SYSTEM BASE BID

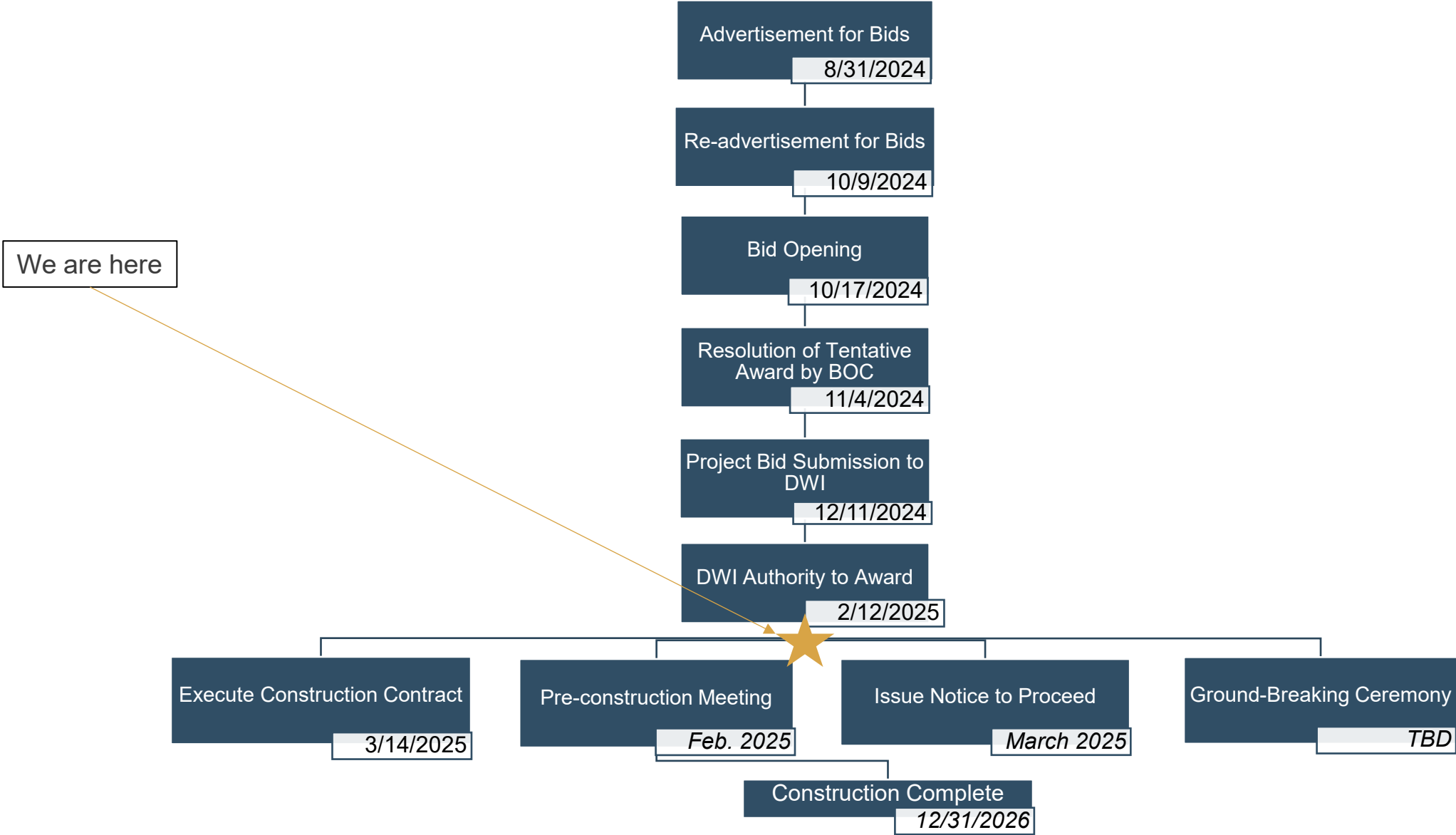


Project Milestones

Project Milestones



Project Milestones – Cont.



Additional Resources

Additional Resources

- Construction updates will be announced at Board of Commissioners Meetings.
- The Sampson County website is updated with current project specific information, such as:
 - Project Maps.
 - Helpful Videos.
 - Project updates.
 - Etc.

<https://www.sampsoncountync.gov>

Landfill Area Watermain Extensions

Project Update

- This Project will include various water main extensions around the County Landfill.
- Survey is complete.
- Design is in progress.
- Permit submission is anticipated for April 1, 2025.
- Permit approval is anticipated for late August.

NCDEQ - Emerging Contaminant Funding Applications

NCDEQ Emerging Contaminant Funding Applications

- DEQ performed water quality testing on privately owned wells with the permission of the landowners throughout Sampson County.
- Two areas were identified with levels of contamination above the State Standard:
 1. Old Warsaw Road
 2. Mintz Area
- Funding opportunities for the contaminated wells in the Old Warsaw and Mintz Area were discussed at a meeting between the County and DEQ.
- The Emerging Contaminant Funding was recommended by DEQ to the County.
- The funding cycle starts in early March and applications are due to DEQ on April 30, 2025.
- A separate funding application will be prepared for Old Warsaw Road and the Mintz Area.
- Funding Awards will be announced for the Spring 2025 Funding Applications at the State Water Infrastructure Authority meeting that is typically scheduled in late August/early September.

**SAMPSON COUNTY
BOARD OF COMMISSIONERS**

ITEM ABSTRACT

ITEM NO. 2(a)

Meeting Date: March 3, 2025	<input type="checkbox"/>	Information Only	<input type="checkbox"/>	Public Comment
	<input type="checkbox"/>	Report/Presentation	<input type="checkbox"/>	Closed Session
	<input checked="" type="checkbox"/>	Action Item	<input type="checkbox"/>	Planning/Zoning
	<input type="checkbox"/>	Consent Agenda	<input type="checkbox"/>	Water District Issue

SUBJECT: Budget Workshop Recap and Adoption of Associated Resolutions

DEPARTMENT: Board of Commissioners

PUBLIC HEARING: No

CONTACT PERSON(S): Jeffrey Hudson, Interim County Manager

ATTACHMENTS: Four (4) Resolutions

BACKGROUND:

This month the Board of Commissioners held their first budget workshop, which established a set of goals for the Board as the county moves into the 2025-2026 fiscal year. As a result of that workshop, four resolutions are presented for the Board of Commissioner's consideration.

1. Resolution Adopting Goals: This resolution will officially adopt the goal ideas agreed upon by the Commissioners in their workshop.
2. Resolution Establishing the Sampson Elected Officials Roundtable: This resolution establishes a regular meeting of the elected officials of Sampson County whereby officials may increase partnerships and communication to handle the issues and opportunities that face the community.
3. Resolution Establishing the Transportation Advisory Committee: This resolution re-forms the Sampson Transportation Advisory Committee. The group is charged with increasing all transportation infrastructure for the benefit of the community and its economic development.
4. Resolution Establishing Commissioner Liaisons: This resolution designates individual commissioners as the liaison for certain broad areas such as education, business, or agriculture. Commissioners so assigned take the lead in investigating those areas and report back to the full Board of Commissioners. Individual liaisons exercise no additional authority and cannot bind the board but rather help research and convey information and build relationships in the community.

RECOMMENDED ACTION OR MOTION:

Consider a motion to adopt the resolutions as presented

**RESOLUTION OF THE SAMPSON COUNTY BOARD OF COMMISSIONERS
ESTABLISHING COUNTY COMMISSIONER LIAISON POSITIONS**

WHEREAS the Sampson County Board of Commissioners recognize that Sampson County was established as a political subdivision of the State of North Carolina with the mission to provide a wide array of services to each and every citizen of the county; and,

WHEREAS since its establishment in 1784 the complexity of government and the provision of services to a growing population has become increasingly more complex; and,

WHEREAS the Board of Commissioners recognize the need to appoint members of its body to enhance cooperation and communication with other units of government and the private sector to better lead the community; and,

WHEREAS establishing liaison appointments allow the board to ensure participation from all members, bringing each Commissioner's wealth of knowledge and experience to build relationships with entities the county must partner with for the effective and efficient provision of services to our citizens.

NOW, THEREFORE, BE IT RESOLVED that the Sampson County Board of Commissioners hereby create the following liaison assignments for its members for the express purpose of fostering better communication and partnerships throughout the community to better serve the citizens of Sampson County. Such liaison positions having no right or authority to bind the Board, make individual decisions, or act alone other than in the collection and dissemination of information as a representation of the full governing body of the county. Liaison appointments being assigned by the Board in the same manner as other committee appointments on which commissioners serve, with one Commissioner holding no more than two Liaison appointments.

**Sampson County Elected Officials Roundtable
Sampson County Public Schools
Clinton City Schools
Sampson Community College
Sampson County Economic Development Community
The Sampson County Agricultural Community**

BE IT FURTHER RESOLVED that at least once every other month during the regular meeting of the Board of Commissioners Liaison Commissioners shall offer a report to the public and the Board of their progress and important activities. Such report to include information that is available to be shared with the public and which violates no private, confidential, or proprietary information.

ADOPTED, this the 3rd day of March, 2025.

C. ALLEN MCLAMB, Chairman,
Sampson County Board of Commissioners

ATTEST:

STEPHANIE P. SHANNON,
Clerk to the Sampson County Board of Commissioners

**RESOLUTION OF THE SAMPSON COUNTY BOARD OF COMMISSIONERS
ESTABLISHING THE SAMPSON ELECTED OFFICIALS ROUNDTABLE**

WHEREAS the Sampson County Board of Commissioners recognize that both the challenges and opportunities facing Sampson County on an annual basis are large; and,

WHEREAS the citizens have elected many representatives other than Commissioners from the community to represent their interests for the purpose of creating better opportunities and lives for themselves and their posterity; and,

WHEREAS history has shown that isolation and lack of communication does not lend itself to the creation of partnerships, the exchange of ideas, the increase of community support, and overall progress; and,

WHEREAS this Board of Commissioners hereby proclaim their commitment to collectively receive information, discuss the needs of the community, and work with fellow elected local and state officials and agencies to solve problems and capitalize on opportunities for the benefit of all the county's citizens.

NOW, THEREFORE, BE IT RESOLVED that the Sampson County Board of Commissioners hereby establish the *Sampson County Elected Officials Roundtable*. This being the title for at least a quarterly gathering of any elected officials representing citizens within Sampson County who may choose to attend. Such gatherings to be hosted by Sampson County, or upon the election of other units of government, hosted by those governments. All such gatherings shall be held in accordance with the Open Meetings Laws of the State of North Carolina and be open to the media and the public.

BE IT FURTHER RESOLVED that each roundtable be organized in such a manner as to allow such presentations as are necessary for the sharing of timely information as well as group or small group discussions in which elected officials gathered are allowed to participate. And further, that a County Commissioner Liaison be selected to chair the roundtable meetings during their term of office in accordance and in the manner of other appointments of Commissioners to committees.

ADOPTED, this the 3rd day of March, 2025.

C. ALLEN MCLAMB, Chairman,
Sampson County Board of Commissioners

ATTEST:

STEPHANIE P. SHANNON,
Clerk to the Sampson County Board of Commissioners

RESOLUTION OF THE SAMPSON COUNTY BOARD OF COMMISSIONERS ESTABLISHING STRATEGIC GOALS

WHEREAS the Sampson County Board of Commissioners recognize that good government requires clear vision and direction by the elected leaders of Sampson County; and,

WHEREAS The Sampson County Board of Commissioners understands its obligation to make responsible fiscal decisions to provide services that enhance the quality of life of all Sampson County Residents; and,

WHEREAS the Sampson County Board of Commissioners held a Budget Workshop on Monday, February 10, 2025, and worked together to develop clear goals for Sampson County Government as part of the Fiscal Year 2025-2026 budget development cycle; and,

WHEREAS the Sampson County Board of Commissioners is committed to providing services in the focus areas of Growth and Infrastructure, Public Education, Safe Community, Healthy Community, Relations and Connections, Economic Development, and Excellent Government.

NOW, THEREFORE, BE IT RESOLVED that the Sampson County Board of Commissioners hereby adopts the following goals to guide the county through Fiscal Year 2026, and until further amended by the Board of Commissioners. Such goals having been organized into the Focus Areas of Excellent Government, Safe Community, Public Education, Growth and Infrastructure, Healthy Community, Economic Development, and Relations and Connections.

Excellent Government

1. Maintain the county government's positive financial position, low tax rate, and credit strength.
2. Explore methods to enhance grant awards to Sampson County through either in-house or contracted services.
3. Ensure the security and safety of government IT systems to protect the county workforce, citizens of Sampson County, personal information and public data from cyber-attack
4. Create a culture in which the highest level of customer service is the goal of every employee
5. Develop succession planning within county departments and agencies and establish a system of supervisor leadership and ongoing employee training
6. Celebrate the public servants of the county through set annual events to retain highly qualified employees
7. Maintain effective and efficient fleet management by utilizing the best practices regarding procurement, RFQs, etc.
8. Establish an employee recognition program which, through committee selection, honors the work of county employees on a quarterly and annual basis

Safe Community

1. Create a multi-point emergency communications broadcast tower system for communications redundancy
2. Create an inclusive process by which fire taxes levels are determined in districts throughout the County such that funding for departments is sufficient to maintain the mission of the volunteer departments.
3. Provide sufficient funding for the Sheriff's Office and Detention Center to recruit and retain highly qualified LEOs, providing a safer community
4. Over the next 5 years, improve Emergency Medical Services response times to less than 10 minutes.
5. Coordinate all aspects of Public Safety within municipalities, state and federal governments to provide responsive, cost effective, and efficient administration of justice, fire and rescue, and emergency services to all our county
6. Ensure the security of IT infrastructure among public safety agencies.

Public Education

1. Negotiate and jointly adopt a funding formula for public K-12 education that creates budget certainty and strengthens relationships between both school systems and the county.
2. Develop and maintain a 10-year long range facility needs assessment to guide future maintenance of public facilities and accommodate future student populations.
3. Evaluate the cost efficiency of the Sampson County public library system
4. Identify pathways to future success and skill development for students after high school and beyond

Growth and Infrastructure

1. Connect areas experiencing PFAS contamination to the county's potable water system.
2. Through increased relationships and lobbying state and federal governments, establish a larger road network to include four-lane connectors linking Sampson with large, urbanized areas and industries.
3. Establish a maintenance and capital plan for all public buildings that are the responsibility of county government.
4. Maintain the unique rural and agricultural climate of Sampson County, while encouraging smart growth in the tax base
5. Form and sustain partnerships with local municipalities to provide a strong regional utility system for the benefit of all customers countywide.
6. Establish a county-wide potable water system with greater fire capability than now exists over the next 20 years, through careful planning, partnerships and budgeting.
7. Expand public works to incorporate fleet maintenance and maintain an efficient fleet of vehicles.

Health Community

1. Provide sufficient staffing and facilities for Veteran's Services
2. Coordinate with municipalities, state and federal governments to achieve public health and well-being objectives
3. Examine the cost efficiency of the Animal Shelter

Economic Development

1. Optimize the balance between industrial, commercial, and residential development to maximize the tax base and minimize the tax rate
2. Re-establish the county's transportation advisory committee
3. Foster partnerships to collectively develop strategies and inspire a positive business environment
4. Foster and support Public-Private Partnerships to benefit Economic Development.
5. Partner with local municipalities and community partners to identify, prioritize, and establish viable sites for economic development through proper zoning, infrastructure, and streamlined regulations.

Relations and Connections

1. Create an environment where residents feel respected and engaged in county government decisions
2. Designate a county commissioner liaison to the two Boards of Education, the community college, the business community, and the agricultural community
3. Encourage the expansion of programming at the Agri-Expo center to increase the facility's self-sufficiency.
4. Create and sustain opportunities to connect with community members to educate about county departments and topics, collect public input, and inspire constructive dialogue between staff and residents
5. Establish a Sampson Elected Officials Roundtable which meets regularly to discuss local issues and leverage talent and resources to solve them.

ADOPTED, this the 3rd day of March, 2025.

C. ALLEN MCLAMB, Chairman,
Sampson County Board of Commissioners

ATTEST:

STEPHANIE P. SHANNON,
Clerk to the Sampson County Board of Commissioners

**RESOLUTION OF THE SAMPSON COUNTY BOARD OF COMMISSIONERS
ESTABLISHING A TRANSPORTATION ADVISORY COMMITTEE**

WHEREAS the Sampson County Board of Commissioners recognize that the growth of the county taxbase will lessen the burden of property taxes on the residents of the county; and,

WHEREAS one way to responsibly grow the taxbase is through the diversification of the economy through the location of new business and industry; and,

WHEREAS the location of new business and industry will also create new job opportunities for the citizens of Sampson County; and,

WHEREAS the highway system connecting Sampson County to the rest of North Carolina and the United States could be improved beyond its current state and business and industry require excellent lines of transportation for the movement of goods and services

NOW, THEREFORE, BE IT RESOLVED that the Sampson County Board of Commissioners hereby establish the Sampson County Transportation Advisory Committee (TAC) whose purpose shall be to enhance the roadway network within, to and from, our county.

BE IT FURTHER RESOLVED that the composition of the TAC shall consist of the following county government appointees, and, upon their decision to participate, volunteer representatives from invited agencies and entities. Their commission shall be to work with both public and private sector agencies and individuals to identify and prioritize transportation improvements of all types (roadway, rail, air) and advocate for their funding and construction. Members shall have voting rights. Ex Officio Members shall have no voting rights, but shall be able to attend all meetings, participate in discussions, and provide insight and information to the TAC. The Director of Sampson County Economic Development is tasked with organizing and providing support to the TAC.

County Government

County Commission:	Commissioner, Member
Economic Development:	Director, Member and Staff Lead
Planning:	County Planner, Member
Administration:	County Manager, Ex Officio Member

Invited Agencies & Entities

All Sampson Municipal Governments	Mayors, Members
City of Clinton:	Planning Director, Member
City of Clinton:	City Manager, Ex Officio Member
Chamber of Commerce:	Director, Member
Clinton 100 Committee:	Member
Western Sampson Commerce:	Member
NCDOT:	Resident Engineer, Ex Officio Member
NCDOT:	District Engineer or Representative, Ex Officio Member

Invited Community Representatives

Industrial Sector Representative (1)	Selected by the Board of Commissioners, Member
Business Sector Representative (1)	Selected by the Board of Commissioners, Member
Agricultural Sector Representative (1)	Selected by the Board of Commissioners, Member

ADOPTED, this the 3rd day of March, 2025.

C. ALLEN MCLAMB, Chairman,
Sampson County Board of Commissioners

ATTEST:

STEPHANIE P. SHANNON,
Clerk to the Sampson County Board of Commissioners

**SAMPSON COUNTY
BOARD OF COMMISSIONERS**

ITEM ABSTRACT

ITEM NO. 3

Meeting Date: March 3, 2025	<input type="checkbox"/>	Information Only	<input type="checkbox"/>	Public Comment
	<input type="checkbox"/>	Report/Presentation	<input type="checkbox"/>	Closed Session
	<input checked="" type="checkbox"/>	Action Item	<input type="checkbox"/>	Planning/Zoning
	<input type="checkbox"/>	Consent Agenda	<input type="checkbox"/>	Water District Issue

SUBJECT: Board Appointments

DEPARTMENT: Board of Commissioners

PUBLIC HEARING: No

CONTACT PERSON(S): Eric Pope, Vice Chairman

ATTACHMENTS: None

BACKGROUND:

The following Board Appointments need to be made due to personnel changes:

Mid Carolina Regional Council Board of Directors: Appoint Houston Crumpler III

Sampson County Convention & Visitors Bureau: Appoint Melissa Burton to Non-Voting, Ex-Officio Member

Sampson County EDC – Appoint Jeffrey Hudson as Non-Voting Member/Representative of County Administration and Board of Commissioners

Clinton-Sampson Airport Advisory Board – Appoint Allen McLamb to the position traditionally filled by the Board of Commissioners Chairman

Aging Advisory Board – Due to his appointment on the Clinton-Sampson Airport Advisory Board, Chairman would like to resign from this board and suggests that Commissioner Thaddeus Godwin be appointed to fill the vacancy

Liaisons – Board Liaisons should be appointed if action is needed

RECOMMENDED ACTION OR MOTION:

The Vice Chairman should make a motion to appoint each position individually

**SAMPSON COUNTY
BOARD OF COMMISSIONERS**

ITEM ABSTRACT

ITEM NO. 4

Meeting Date:	March 3, 2025	<input type="checkbox"/>	Information Only	<input type="checkbox"/>	Public Comment
		<input type="checkbox"/>	Report/Presentation	<input type="checkbox"/>	Closed Session
		<input type="checkbox"/>	Action Item	<input type="checkbox"/>	Planning/Zoning
		<input checked="" type="checkbox"/>	Consent Agenda	<input type="checkbox"/>	Water District Issue

SUBJECT: Consent Agenda

DEPARTMENT: Administration/Multiple Departments

ITEM DESCRIPTIONS/ATTACHMENTS:

- a. Approve the minutes of the February 3, 2025 meeting
- b. Adopt a Resolution Approving the Lease of County Property to Dennis Lee and Terry Raynor and authorize the County Manager to execute the Lease Agreement and any other necessary documents
- c. Amend the bylaws of the Sampson County Economic Development Advisory Board to add an additional ex-officio member to the board, having the Executive Director of the Sampson County Convention & Visitors Bureau represent the travel and tourism industry within the county
- d. Authorize the execution of a contract between Sampson County and the Roseboro Rescue Drive Team, at no cost to the county, until September 30, 2025, and on a month to month basis thereafter, not to exceed the date of December 31, 2025
- e. Approve the Sampson County Public Works Bank Draft Incentive Program for a trial period of 90 days
- f. Adopt a Resolution Recognizing and Approving of the Sampson County Official America 250 NC Committee
- g. Approve tax refunds and releases as submitted
- h. Approve budget amendments as submitted

RECOMMENDED ACTION OR MOTION:

Motion to approve Consent Agenda as presented

The Sampson County Board of Commissioners convened for their regular meeting at 6:00 p.m. on Monday, February 3, 2025, in the County Auditorium, 435 Rowan Road in Clinton, North Carolina. Members present: Chairman Allen McLamb and Commissioners Houston Crumpler III, Thaddeus Godwin, and Lethia Lee. Members absent: Vice Chairman Eric Pope.

Chairman McLamb called the meeting to order and acknowledged Commissioner Godwin who provided the invocation and led the Pledge of Allegiance.

Approval of Agenda

Upon a motion by Commissioner Godwin and seconded by Commissioner Crumpler, the Board voted unanimously to approve the agenda as published. Chairman McLamb and Commissioner Lee then provided remarks on the significance of Black History Month.

Item 1: Updates and Presentations

NCDOT Update Chairman McLamb called upon NCDOT District Engineer Daniel Jones who provided an update on active bridge and resurfacing contracts. Highway Maintenance Engineer Lance Eason updated the Board on winter weather events, acknowledging the work of contractors, the City of Clinton, and NCDOT employees. Mr. Eason then gave an update on ongoing maintenance projects and outreach events. Commissioner Crumpler inquired about all-way stops throughout the County and was informed about the selection criteria and the evidence of decreased crash and fatality rates.

Sampson County Partnership for Children Presentation Chairman McLamb called upon Donna Jackson, Executive Director of the Sampson County Partnership for Children. Ms. Jackson thanked the Board for all that they do for Sampson County and gave a presentation about the NC Pre-Kindergarten Readiness Program. Mrs. Jackson reviewed current funding sources for Pre-K in Sampson County and requested that the Board provide a combined total of \$16,650 in funding for Clinton City and Sampson County Schools.

Water Systems Update Chairman McLamb called upon Ashley Holland, Assistant Public Works Director, who read the following statement from Director Mark Turlington in his absence:

“Mr. Turlington met with DEQ representatives in their Raleigh office on Thursday, January 23rd. The purpose of this meeting was to discuss PFAS contamination in wells in Sampson County. County residents have been making inquiries concerning this potential contamination. DEQ conducted extensive testing in the western part of the county and found a small percentage of contaminated wells. Some of the areas concerned already have access to county water. However, Old Mintz Hwy and the affected portion of Old Warsaw Road currently do not have access to county water. Mr. Turlington asked DEQ about any available funding for these affected areas. DEQ advised Mr. Turlington that Sampson County would need to submit grant applications for both roads during the spring funding round. These applications can be submitted starting March 1st. DEQ did not guarantee that these applications would be funded because of the limited amount of grant monies. If Sampson County applications are denied in the spring round of funding,

they can resubmit in the fall. Mr. Turlington has advised Dewberry Engineering to prepare said funding applications for both roads.”

Mr. Holland went on to discuss the Old Mintz Highway and Old Warsaw Road projects in more detail and informed the Board that it will take over a year to begin work on these projects if grant funds are awarded. He also stated that in the meantime, residents can contact the Public Works office, the NC Division of Water Infrastructure, or NC Department of Environmental Quality for more information on assistance with bottled water and filters. Interim County Manager Jeffrey Hudson added that pertinent information will be added to the County’s website and social media.

Item 2: Planning & Zoning

Chairman McLamb called upon Senior Planner Michelle Lance who reviewed preliminary subdivision plans for The Meadow at Britt Crossing and Pine Grove. Ms. Lance stated that the Planning Board voted unanimously to recommend both plans for the Board’s approval. Upon a motion by Commissioner Crumpler and seconded by Commissioner Godwin the Board voted unanimously to approve the preliminary plan for The Meadow at Britt Crossing. Upon a motion by Commissioner Crumpler and seconded by Commissioner Godwin the Board voted unanimously to approve the preliminary plan for Pine Grove.

Item 3: Action Items

Public Hearing – Naming of Private Roads Chairman McLamb opened a public hearing and called upon GIS Coordinator Jessie Matthews who informed the Board that the 911 Addressing Committee members have reviewed road name suggestions and recommend that PVT 1929-290 be named Airplane Ln. Chairman McLamb opened the floor for public comments and hearing none closed the public hearing. Upon a motion by Commissioner Godwin and seconded by Commissioner Lee the Board voted unanimously to name the private road as recommended by the 911 Addressing Committee.

Tax Administration – Annual Statutory Activities Related to Tax Collection Chairman McLamb called upon Tax Administrator Jim Johnson who reported to the Board the total amount of unpaid taxes that are liens on real property pursuant to NCGS § 105-369. According to the general statutes, the Board must set a date to advertise these delinquent taxes at least once between March 1 and June 30 upon receipt of this information. Mr. Johnson recommended an advertisement date of April 9, 2025 with the deadline for payment being 5:00 pm on Wednesday, April 2, 2025. Upon a motion by Commissioner Godwin and seconded by Commissioner Crumpler the Board voted unanimously to authorize the advertisement of unpaid taxes which are liens on real property as recommended by the Tax Administrator. Mr. Johnson went on to explain that in accordance with NCGS § 105-322, the first meeting of the Board of Equalization and Review shall not be held earlier than the first Monday in April and not later than the first Monday in May. In a year that the County conducts a real property revaluation, the Board shall complete its duties on or before December 1. The meeting dates are required to be published at least three times, with the first publication to be at least ten days prior to the first meeting. Also, the notice shall state the date the Board expects to adjourn. Mr. Johnson proposed Tuesday, April 29, 2025 as the date for the 2025 Board of Equalization and Review Hearings with appointment times from 10:00 am to 6:00 pm. Upon a motion by Commissioner Crumpler and seconded by Commissioner Lee the Board voted unanimously to set the dates for the Board of Equalization and Review as proposed.

Item 4: Consent Agenda

Upon a motion by Commissioner Godwin and seconded by Commissioner Lee, the Board voted unanimously to approve the Consent Agenda as follows:

(as Board of Commissioners)

- a. Approved the minutes of the January 6, 2025 meeting (Copy filed in Inc. Minute Book ____, Page ____.)
- b. Adopted a Resolution Approving the Lease of County Property to Lynn S. Carr and authorized the County Manager to execute the Lease Agreement and any other necessary documents (Copy filed in Inc. Minute Book ____, Page ____.)
- c. Adopted a Resolution Approving the Lease of County Property to Beasley Farming, LLC and authorized the County Manager to execute the Lease Agreement and any other necessary documents (Copy filed in Inc. Minute Book ____, Page ____.)
- d. Authorized the Sampson-Clinton Public Library to accept funds from the Grassroots Arts Program provided by the North Carolina Arts Council and the Sampson Arts Council if the library's grant application is chosen for funding and approved the expenditure of funds from the library's programming budget to provide the required match
- e. Authorized the execution of a Satisfaction of Security Instrument for a Deed of Trust between Original Grantor Lelia R. Herring and Original Trustee Andrew M. Jackson (Copy filed in Inc. Minute Book ____, Page ____.)
- f. Approved tax refunds and releases as submitted
- g. Approved budget amendments as submitted

(as Board of Health)

- h. Authorized the Sampson County Health Department to write off uncollectible balances in the amount of \$83.57 and remove them from the Accounts Receivable System
- i. Reappointed Shane Sundlie to the Sampson County Health Department Advisory Committee for a three-year term effective January 2025
- j. Appointed Brittany Serafini and Eddie Parker to the Sampson County Health Department Advisory Committee for three-year terms effective January 2025

Item 5: County Manager's Report

Chairman McLamb called upon Interim County Manager Jeffrey Hudson who thanked the Board for the opportunity to serve Sampson County. Mr. Hudson gave an overview of his first two

weeks in the office, shared his plans for the coming months and budget preparation, and commended Human Resources Director Nancy Dillman for her service as Interim County Manager. In an effort to lead an engaged and Board-driven budget process, Mr. Hudson recommended that the Board recess to reconvene at 4:00 pm on Monday, February 10, 2025 in the Administrative Board Room for a Budget Kickoff and Goal Setting Workshop. Chairman McLamb thanked Mr. Hudson for his comments and reiterated that the Board welcomes the opportunity to work as a team on the upcoming budget.

Item 6: Public Comment Period

Chairman McLamb opened the floor for public comments. The following were received:

Elaine Hunt – “Good evening. My name is Elaine F. Hunt. 7171 Old Warsaw Road, Turkey, North Carolina. First, I just want to thank Mr. Mark Turlington. The report that I heard, it answered some of my questions for tonight and I thank the commissioner who asked the other questions because that was on my list also. I heard, I think, that the opening date to apply for some of these funds is March 1 and so now I say the ball is in your court. In your court, and we’re looking forward to you trying to help us. I brought this to show the newcomers and I see you all drinking clear water. What come out of my kitchen faucet. This is what comes out of it. I know you would not want this compared to what you’re drinking. The only thing I can say now is we’re going to wait and we’re going to pray and I know its not guaranteed. I heard them say it’s not guaranteed but I’m a believer that all things are possible. So with that said, again I say, I thank you, I thank you, I thank you. And whoever said you would be in touch with us rather than we calling you, we look forward to hearing from you. Thank you.”

Anthony Monds – “Good evening, everyone. Welcome, Mr. Hudson. I look forward to speaking with you personally in the near future. Um, I’m going to be light on y’all tonight so we’re not going to go there tonight but I’m going to bring up something, you can look back at the archives and see what I say. But tonight I’m going to bring something to you all, back October 2023 I brought to the Board as it stood then. If you don’t know I’m a combat Marine Corps veteran. I was on the front line. I wasn’t in the rear with the gear. I was on the front line and I did what front line people do and I don’t have to go into detail. So, with that being said, in October 2023 when I brought this issue to the Board it never really got addressed. Now my commissioner did touch base with me and Commissioner Pope has touched base with me concerning it by him being a retired major from the Sheriff’s Office. The Sheriff did work closely with me to try to get this resolved but as you heard the county is expanding. There is a noise ordinance on the books. I’m not an attorney but I have played one on television so with that being said the county is expanding and being that it is expanding the current noise ordinance that is on the book, I have it on my phone, I don’t bring notes up here, it specifically says municipalities and city limits and so on and so forth but being that the county is expanding and we have subdivisions in what is still deemed as rural areas therefore we have an influx of people and with that comes a variety of concepts and what they believe, what they can and should and should not do and so on and so forth. Long story short, what I’m getting at is this, is that I’m bringing back before you that you look at your ordinance, back in 2025 it was addressed by the current board and they placed it in position then but times was different, now we’re looking at 10 years later and I have an ongoing issue with my neighbor and my neighbor and I have, police have been involved, I’m trying to stay out of jail, y’all. So, what I am asking you all to do to revisit is seriously and let’s get something in place where when the officers come out, they don’t have to go through all this red tape paperwork. This is a 61-year-old guy that still thinks he’s 16 years old and the music bothers me, it sets off my post-traumatic stress and I don’t want to go to jail, okay? So, what I’m asking is that you all seriously visit this and give Sheriff Thornton

and his deputies more leeway where they can resolve this and we've tried the way of being cordial and he's been nasty and I've been keeping my mouth closed because I don't want to go there. Okay? So, I ask that you all seriously look at this and let's get something in place sooner than later and that's not taking any money so that's free of charge. Y'all have a blessed night."

LaTonya Gilliam – "Good evening. LaTonya Gilliam. 817 West 2nd Street, Garland, NC. Even though I live in Garland I'm coming on behalf of the residents of Ivanhoe because they have some concerns about the progress of the water because it's been two plus years and seeing is believing for them and there is little to no visible progress for them and they're becoming concerned so they need to feel like they're being kept in the loop as to what's happening when it's happening. Just recently with our storms we've had a lot of our elderly come across some pump issues where their pumps have been broken and they're spending \$1,500 that they don't have. And, we have a community of elderly and widows. They don't have that kind of money. And so we need to know what's happening and when it's happening. We need a timeline. They waited long enough and that \$13 million is not going to buy what it would have bought two years ago the longer we wait. And we also have people that they're finding out that their water is contaminated, their wells are messing up, and they want their garden too, just like the young lady said when she came up with that bottle of water, the water smells awful. Absolutely awful. Nobody should have to drink that into their system. The surrounding areas like Garland, they're finding things with their water as well. And so, I'm coming to you, Commissioners. Everybody deserves clean drinking water. We're coming to you because you're the ones that can solve the problems. Thank you."

Marable Sellars – "Good evening to everyone. My name is Marable Sellars and I reside at 4596 Old Warsaw Road, Turkey, and there are some more that's here with me that lives on that road. Of course, if they don't mind standing. Okay. My water has been tested and it says that they have found, thirteen contaminants were detected in my well water and that is very, very bad. And that also tells me that the recommendation, the PFAS and the PFOA concentration exceeds the acceptable standard therefore, the water is not recommended for drinking or cooking at this time. So, I'm standing to ask, please help us. I don't really want to sound like I'm begging, but I am begging. Please help us because my husband, he's been running back and forth to the doctor with kidney problems already in place from drinking this water. My mom had already passed from drinking this water. My father already passed from drinking this water. I've got a sister that just passed last year with kidney problems from drinking this water. I'm quite sure that helped, added to it. And my husband has a very bad heart condition also. I've got a sister that, I don't think she's here tonight, but she has a very bad heart condition from drinking this water. And I myself, health is not that good. But I'm asking, please help us. Help us, please, because we do deserve clean water. We really do deserve clean water. Thank you."

Larry Sutton – "Good evening Commissioners and staff members. My name is Larry Sutton and I reside at 4761 Bearskin Road, Clinton. I will continue with the water issue even though I have other things I want to say as well. This water issue, as I said to the Board several other times before, our county has a problem. Our county has a water problem and I did suggest before as well that we seriously consider getting a budget in place to attend to this water infrastructure matter. We've got a serious problem and it's going to spread from Mintz Road to Old Warsaw Road and to other roads in the county eventually and I just hope that we can be proactive now and do whatever has to be done to the county to nip this problem in the bud. The county has a growing water problem. Not just here, but across other areas as well. Water is essential. Water is a civil rights issue and I am here from the NAACP and I hope my name becomes a household word to you. My phone number is 910-590-6479

and anytime you want to run some issues by me feel free to call me and I'll tell you what my opinion is from the perspective of the NAACP. And that's the water issue. Next, tonight, I want to report to the Board an NCDOT issue. The four-way stop at the Bearskin and Zoar Church Road intersection has a stop sign or a caution sign missing. The eastbound Bearskin Road has a caution ahead four-way stop sign is missing. I called the district office in December to report that to the office and they said yes we'll take care of that. Today, around noontime, the sign is not there yet. And again, please do what has to be done to put the matters of this county in order from water on back down to everything else including education. And again, thank you for your attention and have a good evening."

Recess to Reconvene

Upon a motion made by Commissioner Crumpler and seconded by Commissioner Lee, the Board voted unanimously to Recess to Reconvene on Monday, February 10, 2025, at 4:00 pm in the Administrative Board Room, 406 County Complex Road, Clinton, North Carolina.

C. Allen McLamb, Chairman

Stephanie P. Shannon, Clerk to the Board

RESOLUTION OF THE SAMPSON COUNTY BOARD OF COMMISSIONERS

WHEREAS, N.C. Gen. Stat. §§ 153A-176 and 160A-272 authorize counties to enter into leases of one year or less upon resolution of the Board of Commissioners adopted at a regular meeting and further authorize the Board of Commissioners to delegate to the County Manager authority to lease or rent county property for terms of one year or less; and

WHEREAS, James Dennis Lee and Terry M. Raynor (collectively, “Tenant”) have requested that Sampson County lease unto Tenant certain vacant real property located off of Harnett-Dunn Highway, Raleigh Street, Interstate 40, Meadow Lane, Newton Grove Highway, and Fayetteville Street in and outside of Newton Grove, North Carolina, being approximately 97.88 acres and a portion of Sampson County Parcel Nos. 11-1063240-03, 11-1063240-07, 11-0867080-01, 11-0134870-01, 11-0113744-10, 11-1063240-05, 11-1063240-04, 11-1063240-06, 11-0134870-02, and a 0.42 acre Cul-De-Sac Area without assigned Parcel Number; and

WHEREAS, the Sampson County Board of Commissioners is convened in a regular meeting and wishes, subject to the terms and conditions of the Lease Agreement, to lease the above-described real property to Tenant for a term of less than one year for a total rent of \$9,788;

NOW, THEREFORE, BE IT RESOLVED that the Sampson County Board of Commissioners approves the lease of county property described above and authorizes the Sampson County Manager to execute on behalf of Sampson County a Lease Agreement for the above-described real property.

ADOPTED, this the 6th day of May, 2025.

ALLEN MCLAMB, Chairman,
Sampson County Board of Commissioners

ATTEST:

STEPHANIE P. SHANNON,
Clerk to the Sampson County Board of Commissioners

STATE OF NORTH CAROLINA

LEASE AGREEMENT

COUNTY OF SAMPSON

THIS LEASE AGREEMENT (“Agreement”) is made and entered into effective the 6th day of May, 2025 by and between **SAMPSON COUNTY** (the “County”), a body corporate and politic and a political subdivision of the State of North Carolina with a principal office located at 406 County Complex Road, Building C, Clinton, North Carolina 28328, and **JAMES DENNIS LEE and TERRY M. RAYNOR, jointly and severally** (referred to collectively as “Tenant”), natural persons whose respective addresses are 12383 NC Hwy. 50 S., Newton Grove, North Carolina 28366 and 12398 NC Hwy. 50 S., Newton Grove, NC 28366. The County and Tenant may be referred to at times herein individually as a “Party” and collectively as the “Parties.”

1. **Demise and Property.** The County leases to Tenant, to occupy and use exclusively for the cultivation of soybeans, certain real property more particularly described as follows and hereinafter referred to as the “Leased Premises”:

Tract 1B

Being a portion of the tract or parcel of land lying and being in Newton Grove Township, Sampson County, North Carolina more particularly described as Tract 1B on the survey map entitled, “Survey and Map for Sampson County Economic Development Commission,” and recorded in Map Book 112 at Page 10 of the Sampson County Registry (Parcel No. 11-1063240-03). Tenant will cultivate an area containing 10.5 acres, more or less, on said tract.

Tract 2A

Being a portion of the tract or parcel of land lying and being in Newton Grove Township, Sampson County, North Carolina more particularly described as Tract 2A on the survey map entitled, “Survey and Map for Sampson County Economic Development Commission,” and recorded in Map Book 112 at Page 10 of the Sampson County Registry (Parcel No. 11-1063240-07). Tenant will cultivate an area containing 46.0 acres, more or less, on said tract.

Tract 2B

Being a portion of the tract or parcel of land lying and being in Newton Grove Township, Sampson County, North Carolina more particularly described as Tract 2B on the survey map entitled, “Survey and Map for Sampson County Economic Development Commission,” and recorded in Map Book 112 at Page 10 of the Sampson County Registry (Parcel No. 11-1063240-07). Tenant will cultivate an area containing 7.5 acres, more or less, on said tract.

Tract 3

Being a portion of the tract or parcel of land lying and being in Newton Grove Township, Sampson County, North Carolina more particularly described as Tract 3 on the survey map entitled, "Survey and Map for Sampson County Economic Development Commission," and recorded in Map Book 112 at Page 11 of the Sampson County Registry (Parcel No. 11-0867080-01). Tenant will cultivate an area containing 24.0 acres, more or less, on said tract.

Tract 5

Being a portion of the tract or parcel of land lying and being in Newton Grove Township, Sampson County, North Carolina more particularly described as Tract 5 on the survey map entitled, "Survey and Map for Sampson County Economic Development Commission," and recorded in Map Book 112 at Page 11 of the Sampson County Registry (Parcel No. 11-0134870-01). Tenant will cultivate an area containing 2.0 acres, more or less, on said tract.

Tract 6

Being a portion of the tract or parcel of land lying and being in Newton Grove Township, Sampson County, North Carolina more particularly described as Tract 6 on the survey map entitled, "Survey and Map for Sampson County Economic Development Commission," and recorded in Map Book 112 at Page 11 of the Sampson County Registry (Parcel No. 11-0113744-10). Tenant will cultivate an area containing 1.0 acre, more or less, on said tract.

Tract 7

Being a portion of the tract or parcel of land lying and being in Newton Grove Township, Sampson County, North Carolina more particularly described as Tract 7 on the survey map entitled, "Survey and Map for Sampson County Economic Development Commission," and recorded in Map Book 112 at Page 11 of the Sampson County Registry (Parcel No. 11-1063240-05). Tenant will cultivate an area containing 1.5 acres, more or less, on said tract.

Tract 8

Being a portion of the tract or parcel of land lying and being in Newton Grove Township, Sampson County, North Carolina more particularly described as Tract 8 on the survey map entitled, "Survey and Map for Sampson County Economic Development Commission," and recorded in Map Book 112 at Page 11 of the Sampson County Registry (Parcel No. 11-1063240-04). Tenant will cultivate an area containing 1.75 acres, more or less, on said tract.

Tract 9

Being a portion of the tract or parcel of land lying and being in Newton Grove Township, Sampson County, North Carolina more particularly described as Tract 9 on the survey map entitled, "Survey and Map for Sampson County Economic Development Commission," and recorded in Map Book 112 at Page 11 of the Sampson County Registry (Parcel No. 11-1063240-06). Tenant will cultivate an area containing 0.46 acre, more or less, on said tract.

Tract 10

Being a portion of the tract or parcel of land lying and being in Newton Grove Township, Sampson County, North Carolina more particularly described as Tract 10 on the survey map entitled, "Survey and Map for Sampson County Economic Development Commission," and recorded in Map Book 112 at Page 10 of the Sampson County Registry (Parcel No. 11-0134870-02). Tenant will cultivate an area containing 2.75 acres, more or less, on said tract.

Tract 11

Being all of that tract or parcel of land lying and being in Newton Grove Township, Sampson County, North Carolina more particularly described as the "Cul-De-Sac Area" on the survey map entitled, "Survey and Map for Sampson County Economic Development Commission," and recorded in Map Book 112 at Page 11 of the Sampson County Registry. Tenant will cultivate an area containing 0.42 acre, more or less, on said tract.

2. **Term.** The term of this lease shall commence on May 6, 2025 (the "Commencement Date") and terminate on November 30, 2025 (the "Termination Date"), unless sooner terminated as provided herein. This Agreement may not be renewed by the parties. Any subsequent agreement by the Parties for the lease of the Leased Premises shall require the execution of a new lease agreement.

Notwithstanding the payment of the rent set forth in Section 4 of this Agreement and full compliance with the terms of this Agreement by Tenant, the County shall have the right to terminate this Agreement prior to the Termination Date upon five (5) days written notice **and destroy any unharvested crops located on the Leased Premises** in the event that the County determines, in its sole and absolute discretion, that the Leased Premises is needed for economic development purposes. Tenant acknowledges and agrees that this is a material term of this Agreement, in the absence of which the County would not have entered into this Agreement.

In the event that the County terminates this Agreement prior to the Termination Date and destroys any unharvested crops located on the Leased Premises in order to use the Leased Premises for economic development purposes prior to the

payment of rent by Tenant, the County shall compensate Tenant for the loss of Tenant's crop in the amount of \$450.00 per acre of crops that are actually destroyed.

In the event that the County terminates this Agreement prior to the Termination Date and destroys any unharvested crops located on the Leased Premises in order to use the Leased Premises for economic development purposes after the payment of rent by Tenant, the County shall compensate Tenant for the loss of Tenant's crop in the amount of \$550.00 per acre of crops that are actually destroyed.

3. **Notice to Quit.** The Parties stipulate and agree that the County has hereby given Tenant notice to quit the property upon the termination of the lease term, and no further notice to quit shall be required.
4. **Rent.** Tenant agrees and covenants to pay the County as rent the sum of \$9,788.00 for the Leased Premises, to be paid in one (1) lump sum on or before November 1, 2025. In the event that Tenant fails to pay the rent in full within thirty (30) days of said date, Tenant shall pay to the County a late charge equal to 5.0% of the amount due.
5. **Lien on Crops.** Pursuant to N.C. Gen. Stat. § 42-15, any and all crops raised on the Leased Premises shall be deemed and held to be vested in possession of the County and its assigns at all times until the rent identified herein is paid and until all the provisions set forth in this Agreement have been performed by Tenant or damages in lieu thereof have been paid to the County by Tenant to the County's satisfaction. This lien shall be preferred to all other liens, and the County and its assigns shall be entitled, against Tenant or Tenant's assigns who remove(s) the crop or any part thereof from the Leased Premises without the consent of the County or its assigns or any other person who may get possession of said crop or any part thereof to the remedies given in an action upon a claim for delivery of personal property.

The provisions of Section 5 of this Agreement shall survive termination or expiration of hereof, regardless of the cause giving rise to termination or expiration

6. **Permitted Use.** The Leased Premises is to be used by Tenant only for the cultivation of soybeans.
7. **Prohibited Uses.**
 - 7.1 Tenant and any person or entity acting on Tenant's behalf shall not, without the prior written consent of the County, add fencing, hoop houses, pens, barns, or other structures or alterations to the Leased Premises. The specific location of any proposed fencing, structure, or alteration must be approved by the County in writing. Any fencing, structure, or alteration constructed on or made to the Leased Premises shall remain the property of the County upon the termination of this Agreement.

- 7.2 Tenant and any person or entity acting on Tenant's behalf shall not improperly use or install any Hazardous Material on the Leased Premises; violate any Environmental Laws relating to or affecting the Leased Premises; use the Leased Premises to generate, manufacture, transport, treat, store, handle, dispose, or process Hazardous Materials; cause or permit the improper installation of Hazardous Materials on the Leased Premises or a release of Hazardous Materials on the Leased Premises; and shall at all times comply with an ensure compliance by all parties with all applicable Environmental Laws.

"Hazardous Materials", as used herein, shall include, but shall not be limited to, any chemical, material, substance or other matter of any kind whatsoever which is prohibited, limited, or regulated by any federal, state, county, regional, or local authority or legislation, regulation, or order, including, without limitation, the Federal Resource Conservation and Recovery Act, 42 U.S.C. § 6901, et seq., the Federal Comprehensive Environmental Response Compensation and Liability Act of 1980, as amended, 42 U.S.C. § 9601, et seq., the regulations promulgated from time to time thereunder, environmental laws administered by the Environmental Protection Agency and laws, regulations, and orders of the State of North Carolina, the North Carolina Department of Environmental Quality, or any other governmental organization or agency having jurisdiction over the Leased Premises.

"Environmental Laws", as used herein, shall mean, all federal, state, and local laws, regulations, and other provisions having the force or effect of law, all judicial and administrative orders and determinations, all contractual obligations, and all common law concerning public health and safety, worker health and safety, pollution, or protection of the environment, including all those relating to the presence, use, production, generation, handling, transportation, treatment, storage, disposal, distribution, labeling, testing, processing, discharge, release, threatened release, control, exposure to, or cleanup of any Hazardous Materials.

The provisions of Section 7 of this Agreement shall survive termination or expiration hereof, regardless of the cause giving rise to termination or expiration

8. **Covenants.**

- 8.1 County Covenants. The County covenants to allow Tenant full use of the Leased Premises for the Permitted Use beginning on the Commencement Date and ending on the Termination Date, subject to the County's right to terminate this Agreement pursuant to Section 2 hereof.

8.2 Tenant Covenants. Tenant covenants as follows:

- a. To comply with all the terms and provisions of this Agreement;
- b. To pay all amounts payable to the County hereunder;
- c. To use the Leased Premises only for the Permitted Use or any purpose for which the County gives written permission;
- d. Never to use the Leased Premises for any Prohibited Uses;
- e. To comply with all present and future laws, regulations, and orders relating to the occupation and use of the Leased Premises;
- f. To comply with all federal, state, and local laws, regulations, ordinances, decrees, and rulings in connection with the use of the Leased Premises and any activities conducted thereon;
- g. To permit the County to enter the Leased Premises at any time outside normal business hours in case of an emergency and otherwise during normal business hours where such will not unreasonably disturb or interfere with Tenant's use of the Leased Premises or operation of its business, to examine, repair, inspect, survey, or test the Leased Premises, exhibit the Leased Premises to prospective lessees or purchasers, and for any other reasonable purpose.

The provisions of Section 8.2 of this Agreement shall survive termination or expiration hereof, regardless of the cause giving rise to termination or expiration.

- 9. **Taxes.** Tenant shall not be responsible for any *ad valorem* real property taxes owed on the Leased Premises.
- 10. **Utilities.** The Parties stipulate and agree that Tenant's use of the Leased Premises will not require the use of electricity or other utility services.
- 11. **Care and Surrender of the Leased Premises.** Tenant shall commit no waste on the Leased Premises. Upon any termination of this Agreement, Tenant shall surrender possession of the Leased Premises, without notice, in as good condition as at the Commencement Date, reasonable wear and tear and casualty beyond Tenant's control being excepted. Tenant shall be responsible for any environmental clean-up required by the proper authorities, which contamination resulted from Tenant's activities.

The provisions of Section 11 of this Agreement shall survive termination or expiration hereof, regardless of the cause giving rise to termination or expiration.

12. **Entry by the County.** The County, its agents, and representatives may, at any reasonable time, enter the Leased Premises for the purpose of inspecting, examining, and repairing the property, surveying, or conducting testing on the Leased Premises; provided, however, that, in so doing, the County, its agents and representatives will endeavor to avoid interfering with the use and occupancy of the Leased Premises by Tenant.

13. **Indemnity.** Tenant shall indemnify the County and its employees, officers, elected officials, and agents against, and hold the same harmless from, all claims, demands, and/or causes of action, including, without limitation, all reasonable expenses of the County incident to such proceedings, for injury to, or death of any person, or loss of, or damage to, any property, where such claims, demands, and/or causes of action are not caused by the negligence, omission, intentional act or breach of contractual duty of or by the County or its employees. Tenant's agreement to indemnify the County must include, but not be limited to, all claims, demands, and/or causes of action, including all reasonable expenses of the County, arising from any Hazardous Material or other waste generated by Tenant.

The provisions of Section 13 of this Agreement shall survive termination or expiration hereof, regardless of the cause giving rise to termination or expiration.

14. **Liens.** Tenant must keep the Leased Premises free from any liens arising from any labor performed by or on behalf of, or materials furnished to Tenant, or other obligations incident to Tenant's use or occupancy. If any lien attaches, and the same is not released by payment, bond, or otherwise, within twenty (20) days after the County notifies Tenant thereof, the County has the option to discharge the same and terminate Tenant's lease, and Tenant shall reimburse the County within thirty (30) days of notification by the County.

The provisions of Section 14 of this Agreement shall survive termination or expiration hereof, regardless of the cause giving rise to termination or expiration.

15. **Insurance.** Tenant shall obtain and keep in effect general liability insurance against any and all claims for personal injury or property damage occurring in or upon the Leased Premises during the term of the Agreement. Tenant shall also be responsible for obtaining insurance on any crops cultivated on the Leased Premises.
16. **Fire and Casualty.** The County shall not be responsible for any damage to the crops or other property of Tenant that may be caused by fire or other casualty. In the event that the Leased Premises is rendered totally or partially untenable by fire or casualty, the County shall be under no obligation to repair or restore the Leased Premises.

17. **Assignment and Subletting.** Tenant may not assign or sublet this Agreement without the County's written consent, which may be withheld in the County's sole discretion.
18. **Minerals.** Nothing in this Lease confers upon Tenant the right to any minerals or other resources underlying the Leased Premises.
19. **Forfeiture for Noncompliance.** If Tenant shall neglect to perform any matter or thing herein agreed to be done and performed by Tenant, and shall remain in default thereof for a period of thirty (30) days after actual notice from the County calling attention to such default, the County may declare Tenant's lease terminated and canceled and take possession of the Leased Premises without prejudice to any other legal remedy the County may have on account of such default. In the event that the County shall have to institute a suit to collect any unpaid rent due under this Agreement, the County shall be entitled to recover a reasonable attorney's fee which shall be not more than fifteen (15%) percent of the rent so recovered by the County from Tenant or any guarantor of this Agreement.
20. **Bankruptcy and Insolvency.** It is expressly agreed that if at any time during the term of this Agreement, Tenant (meaning either James Dennis Lee or Terry M. Raynor or any entity either such individual utilizes in connection with his farming operation) should be adjudged bankrupt or insolvent by a court of competent jurisdiction, the County may at its option declare this Agreement terminated and canceled and take possession of the leased premises.
21. **Joint and Several Liability.** All individuals and entities listed as "Tenant" in this Agreement and all parties signing this Agreement as a tenant shall be jointly and severally liable for the obligations of Tenant hereunder.
22. **Non-Waiver.** No prior indulgence, waiver, election or non-election by the County under this Agreement shall effect the County's right to declare a breach of this Agreement in the future or effect Tenant's duties and liabilities hereunder.
23. **Binding Nature.** The terms, covenants, agreements, conditions and undertakings contained in this Agreement shall be binding upon and shall inure to the benefit of the heirs, successors in interest and assigns of the Parties.
24. **Entire Agreement, Modification, and Severability.** This Agreement, its Exhibits, and any Addenda contain the entire agreement between the Parties, and no representations, inducements, promises or agreements, oral or otherwise, entered into prior to the execution of this Agreement will alter the covenants, agreements and undertakings set forth herein. This Agreement shall not be modified in any manner, except by an instrument in writing executed by the Parties. If any term or provision of this Agreement or its application to any person or circumstance is invalid or unenforceable, the remainder of this Agreement, or the

application of such term or provision to persons or circumstances other than those as to which it is held invalid or unenforceable, is not affected and each term and provision of this Agreement is valid and be enforceable to the fullest extent permitted by law.

25. **Relationship of the Parties.** It is stipulated and agreed that this Agreement shall not be construed as creating any partnership or other relationship between the parties other than that of landlord and tenant. Tenant shall assume all legal and financial responsibility for taxes (other than *ad valorem* real property taxes on the Leased Premises), FICA, employee fringe benefits, workers' compensation, employee insurance, minimum wage requirements, overtime and other expenses and agrees to indemnify, save and hold the County, its elected officials, officers, agents, and employees harmless from and against any and all losses, costs (including attorney's fees), and damage of any kind related to such matters.

The provisions of Section 25 of this Agreement shall survive termination or expiration hereof, regardless of the cause giving rise to termination or expiration.

26. **Choice of Law and Forum Selection.** This Agreement shall be governed by and construed under the laws of the State of North Carolina. The exclusive venue for any litigation arising out of this Agreement shall be in the General Court of Justice of Sampson County, North Carolina.

The provisions of Section 26 of this Agreement shall survive termination or expiration of this Agreement, regardless of the cause giving rise to termination or expiration.

27. **Headings.** The headings in this Agreement are for ease of reference only and shall not affect the interpretation of the provisions hereof.

THE REMAINDER OF THIS PAGE IS LEFT INTENTIONALLY BLANK.

IN WITNESS WHEREOF, the Parties have executed this Agreement in duplicate originals, one of which is retained by each of the parties, the day and year first above written.

LANDLORD

SAMPSON COUNTY

By:

Jeffrey Hudson,
Interim County Manager

TENANT, jointly and severally

James Dennis Lee

Terry M. Raynor

This instrument has been preaudited in the manner required by the Local Government Budget and Fiscal Control Act.

Melissa Burton,
Finance Officer



ADVISORY BOARD BYLAWS

ARTICLE I – PURPOSE

The Sampson County Economic Development Commission Advisory Board (herein referred to as “the Board”) is established by the Sampson County Board of Commissioners for the following purposes:

Section 1.: The Board will assist, in an advisory capacity, the Sampson County Economic Development Commission, and carry out any duty or assignment expressly delegated to it by resolution of the Sampson County Board of Commissioners.

Section 2.: The Board will study, plan and develop information that will provide and serve as resources to the Sampson County Economic Development Commission that will aid in the recruitment of new industry and that will aid and assist in the retention and expansion of existing industry.

Section 3.: The Board may offer suggestions that will improve the ability of the Sampson County Economic Development Commission to meet its goals and objectives as established by the Sampson County Board of Commissioners, which will be subject to approval by the Sampson County Board of Commissioners.

ARTICLE II -- MEMBERSHIP

Section 1. Board Membership: The make-up of the Board shall consist of business and industry, education, and government leaders.

Section 2. Number: The Board shall be comprised of nine voting members appointed by the Sampson County Board of Commissioners.

Of the nine voting members appointed, five shall be a business or industry professional. Four shall be comprised of business or non-business members who have demonstrated or expressed an interest in economic development.

There will also be ten non-voting members on the Board, without regard to terms, as follows:

- Sampson County Manager
- Sampson County Attorney
- Immediate Past Chair, EDC Advisory Board (*if serving as Chair in their last year of a term in which they will not serve on the advisory board the following year*)
- City Manager, City of Clinton
- President, Sampson Community College

- Dean of Workforce Development and Continuing Education, Sampson Community College
- Director or Business Services Manager Designee, Mid-Carolina Workforce Development Board
- President or Executive Board Member, Clinton 100
- President or Executive Board Member, Western Sampson Commerce Group
- President or Executive Board Member, Clinton-Sampson County Chamber of Commerce
- **Director of the Sampson County Convention & Visitors Bureau**

Economic development team members will coordinate and attend meetings.

Section 3. Term: Voting members may serve up to two, consecutive, 3-year terms. Upon serving two consecutive terms, members must be off the Advisory Board at least one year before being recommended to a new 3-year term, unless appointed by the Sampson County Board of Commissioners to fill an existing term of another member.

Section 4. Removal: The Sampson County Board of Commissioners may remove a member of the Board if they miss three consecutive meetings without a valid excuse, or if their personal conduct or moral behavior is not in the best interest of the county.

Section 5. Compensation: No Board member shall receive compensation for any service he/she may render to the Board.

ARTICLE III -- MEETINGS

Section 1. Number: The Board shall meet bi-monthly and at other times when a meeting is called by the Chairman, Director of the Sampson County Economic Development Commission, or a majority of Board members. The first meeting in July of each year shall be designated as the annual meeting at which time officers shall be elected.

Section 2. Quorum: A simple majority of the voting members is required for the purpose of constituting a quorum.

Section 3. Location and Meeting Time: Meetings of the Board will be held at a place and time to be determined by the Director of the Sampson County Economic Development Commission or a majority vote of the Economic Development Commission Board members.

Section 4. Notice: Written and or electronic notice shall be delivered to each Board member not less than five business (5) days before the date of a meeting (notwithstanding emergency meetings). Meeting agendas are recommended, but not required, for meetings to be held.

Section 5. Public Meetings: All meetings of the Board shall be open to the public. The Board shall comply, at all times, with the Open Meetings Law.

ARTICLE IV – OFFICERS AND COMMITTEES

Section 1. Number: The officers of the Economic Development Commission Advisory Board will consist of the following: (1) Chair; (2) Vice-Chair; and (3) Secretary. In addition, the Board may elect

other officers from time to time by resolution (vote). Each officer of the Board, except for the Secretary, shall be elected at the annual meeting of the Board.

Section 2. Chair: The Chair will be the executive officer of the Sampson County Economic Development Commission Advisory Board and will, subject to the control of the majority of the Board itself or subject to the control of the majority of members of the Sampson County Board of Commissioners, supervise and administer the affairs of the Sampson County Economic Development Commission Advisory Board. The Chair of the Board may serve no more than once during a 3-year term and will not serve two years in a row. A member may not serve as Chair in year one of their first 3-year term.

Section 3. Vice-Chair: The Vice-Chair will perform all duties and exercise all powers of the Chair in his/her absence. A member may not serve as Vice Chair in year one of their first 3-year term.

Section 4. Secretary: The Economic Development Director, who is Clerk to the Board, will serve as Secretary and will keep the minutes of all meetings of the Board, send notices of the meetings of the Board as required by law, and will be the custodian of the Board's records.

Section 5. Committees: The Board through its chair, majority of members, or by the Director of Economic Development Commission may create ad hoc teams and or working committees to assist the Board in furthering its purpose and objectives.

Section 6. Non-Board Members: Non-board members may be invited to attend Advisory Board meetings, and to participate on ad hoc teams and/or working committees.

ARTICLE V -- OPERATIONS

Section 1. Fiscal Year: The fiscal year of the Board shall be July 1 to June 30 of each year, concurrent with the fiscal year of the County of Sampson.

Section 2. Books and Records: The Sampson County Finance Office will maintain current and complete books and all records of accounts according to G.S. 159 of the Budget and Fiscal Control Act.

Section 3. Personnel: The Sampson County Board of Commissioners will employ the Director and Assistant Director pursuant to the recommendation of the Sampson County Manager. All personnel actions shall follow the County of Sampson's Personnel Resolution. The Board may recommend employment of additional personnel as may be necessary (and appropriately budgeted) for the proper execution of the purposes and duties of the Board.

Section 4. Compliance: The Board shall, at all times, endeavor to operate the programs of the Sampson County Economic Development Commission in compliance with all city, county, state, and federal laws, ordinances, rules and regulations which are in effect.

Section 5. Contracts: The Board or its members shall have no authority to make binding contractual agreements on behalf of the Sampson County Economic Development Commission or Sampson County.

ARTICLE VI -- AMENDMENTS

Based on G.S. 153A-76, Sampson County Board of Commissioners may create, change, abolish, and consolidate boards, including changing the composition and manner of selection of boards.

IN WITNESS WHEREOF, these bylaws were amended this __ day of _____, 2025.

Chair, Sampson County Board of Commissioners

Secretary, Sampson County Board of Commissioners

STATE OF NORTH CAROLINA

**DIVE RESCUE AND RECOVERY
SERVICES CONTRACT**

COUNTY OF SAMPSON

THIS DIVE RESCUE AND RECOVERY SERVICES CONTRACT (“Contract”) is made and entered into effective the ____ day of _____ 2025 (the “Effective Date”) by and between **SAMPSON COUNTY**, a body corporate and politic and a political subdivision of the State of North Carolina, (the “County”) and **Roseboro Rescue and EMS, Inc.**, a North Carolina non-profit corporation (the “Contractor”). The County and the Contractor may be referred to herein at times individually as a “Party” and collectively as the “Parties”.

RECITALS

WHEREAS, the Contractor is a North Carolina nonprofit corporation organized and authorized to furnish dive rescue and recovery services, and other such other services as may be authorized by the Contractor’s bylaws; and

WHEREAS, the Contractor has secured, through purchase or otherwise, equipment and other apparatus for the operation of one or more dive rescue and recovery teams; and

WHEREAS, the County and the Contractor previously entered into a Rescue and Emergency Medical Services Contract, effective July 1, 2022, wherein the Contractor agreed to provide certain rescue and emergency medical services; and

WHEREAS, on or about March 2023, the Contractor informed the County in writing that it would no longer provide emergency medical services and wished to provide only rescue and dive rescue and recovery services; and

WHEREAS, the County and the Contractor thereafter entered into a Rescue Services Contract, effective June 1, 2023, wherein the Contractor agreed to provide certain rescue and dive rescue and recovery services; and

WHEREAS, on or about March 2024, the Contractor informed the County that it would no longer provide rescue services and wished to provide only dive rescue and recovery services; and

WHEREAS, the previous contract was thereafter cancelled; and

WHEREAS, the Parties acknowledge and agree that the prior Rescue Services Contract between the Parties is hereby terminated and replaced in its entirety with this Contract;

AGREEMENT

NOW, THEREFORE, for and in consideration of the mutual promises contained herein and other good and valuable consideration, the Parties contract and agree as follows:

SECTION 1. SERVICES FURNISHED BY CONTRACTOR.

The Contractor shall provide those dive rescue and recovery services as shall be required by the Department of Emergency Services with the approval of the Board of Commissioners (the "Required Services"). A list of the Required Services in effect as of the effective date of this Contract is attached hereto as Exhibit "A" and incorporated herein by reference. The Contractor shall provide the equipment, personnel, and other items necessary to provide the Required Services within the areas of response to which the Contractor may be dispatched.

The Department of Emergency Services may, with the approval of the Board of Commissioners, unilaterally modify or amend the list of Required Services, provided, however, that the Department of Emergency Services must give the Contractor sixty (60) days advance notice prior to implementation of any change to the Required Services.

The Required Services shall be carried out in accordance with the minimum standards set forth in this Contract and any other requirements imposed by federal, state, or local statutes, regulations, rules, or ordinances.

SECTION 2. ANNUAL REPORT.

The Contractor shall, at the County's expense, provide the County with an annual compilation of the Contractor's financial statements. In lieu of a compilation, the Contractor may, at its own expense, provide the County with an annual audit. All compilations shall be conducted by an independent certified public accountant of the County's choosing in accordance with generally accepted accounting principles. All audits shall be conducted by an independent certified public accountant of the Contractor's choosing, acceptable to the County, in accordance with generally accepted accounting principles. The audit or compilation report and, in the case of audits, any accompanying audit management letters must be submitted to the Sampson County Finance Department ("Finance Department") no later than 5:00 p.m. on the last business day of October of each year.

In the event that the Contractor elects to undergo an audit and the audit or audit management letter reveals any reportable and/or material issue(s) with regard to compliance with generally accepted accounting principles, the Contractor shall provide a written statement to the Finance Department that contains an explanation of each such issue and an action plan (with implementation timeline) for resolving each such issue, and shall provide quarterly reports to the Finance Department on the progress made in resolution of each issue. If resolution of such issues requires professional advice and/or services on the part of the Contractor's auditor, the Contractor shall bear the cost of such advice and/or services.

Should the Contractor fail to submit its audit or compilation report and, in the case of audits, any accompanying management letters to the County on or before the last business day of October, the County may suspend all payments immediately until the audit, compilation, and/or management letters are delivered as set forth above, except that the County's Finance Director may grant a reasonable submittal extension if the Contractor is unable to deliver the audit or compilation for reasons beyond the control of the Contractor.

SECTION 3- RESERVED

SECTION 4- RESERVED

SECTION 5. FINANCIAL MISMANAGEMENT.

The Contractor agrees that, if its financial records are judged by the Finance Department to be deficient, or if a compilation or audit by a certified public accountant reveals competent evidence of financial mismanagement or wrongdoing, the County may, in its sole and absolute discretion, immediately terminate this contract.

SECTION 6. FUNDING

Contractor has agreed that Contractor will be responsible for all funding of any and all related activities or services identified in this contract. County shall not be responsible for any funding or other monetary appropriation to Contractor under this contract.

SECTION 7. NONCOMPLIANCE BY CONTRACTOR.

If the County has a reasonable belief that the Contractor has violated any provision of this Contract, or any applicable federal, state, or local statute, regulation, rule, or ordinance, the County may, in its sole discretion, suspend or terminate the contract for cause. Contractor pending an investigation into whether the Contractor is in violation of any such provision. If the County determines that the Contractor has failed to render Required Services in compliance with this Contract or any applicable federal, state, or local statute, regulation, rule, or ordinance, the County may, in its absolute and sole discretion, either immediately terminate this Contract without prior notice to the Contractor or place the Contractor on a sixty (60) day corrective action plan.

If the County elects to place the Contractor on a corrective action plan and during the sixty (60) day period the Contractor makes improvements satisfactory to the County, no suspension and/or termination of the Contract shall occur. During the sixty (60) day period, the Contractor is not relieved of its responsibility to provide the Required Services in a manner otherwise consistent with the terms of this Contract. If after the sixty (60) day period, the Contractor has failed to come into compliance, then the County may suspend the monthly payment of funds allocated to the Contractor pursuant to Section 1 of this Contract and/or terminate this Contract.

SECTION 8. COMPOSITION OF THE BOARD OF DIRECTORS.

8.1 The Contractor's Board of Directors shall have a minimum of three (3) members and shall meet at least once annually.

8.2 At least once per year, the Contractor shall provide the Director of the Department of Emergency Services with an up-to-date list of the members of its Board of Directors.

8.3 At least once per year, in January, the Contractor shall provide the Director of the Department of Emergency Services with an up-to-date roster of its volunteer members, indicating the rank or title for each such member, and their highest level of certification.

8.4 In addition to the requirements in Sections 8.1, 8.2, and 8.3 (which are mandatory), the Contractor agrees that during the term of this Contract, the Contractor will work in good faith to implement the following guidelines with respect to its Board of Directors. These guidelines are aspirational in nature.

8.4.1 If the Contractor's chief serves as a member of the Contractor's Board of Directors, the Chief should serve as an ex officio member, without vote.

8.4.2 No family member of the Contractor's Chief or the President or Chair of the Board of Directors should serve as a member of the Board of Directors. "Family member" is defined as a parent, spouse, child, or sibling of the chief or member, including a parent, child, or sibling of the chief or member's spouse.

8.4.3 The Board of Directors should have a minimum of two (2) citizen members (*i.e.*, Board of Directors members who do not serve as volunteer members of Contractor).

8.4.4 The Contractor is required to notify the County in writing within thirty (30) calendar days of any changes in the Contractor's Board of Directors and/or officers.

SECTION 9. DECISION-MAKING PROCESS OPEN TO THE PUBLIC.

9.1 To ensure public trust, the Contractor agrees that its Board of Directors meetings will be open to the public.

9.2 To ensure the ability of the public to attend Board of Directors meetings, the Contractor agrees to provide public notice of said meetings by such means as the Contractor deems appropriate. The Contractor and the County agree that public notice of a Board of Directors meeting called in the midst of a declared disaster or emergency to make decisions required to respond to that disaster or emergency is not practical and, therefore, not required.

9.3 To ensure the ability of the public to review the Contractor's decision-making processes and spending decisions, the Contractor agrees to take minutes of all meetings that would enable a person not in attendance to have a reasonable understanding of what happened, and to make minutes of those meetings available to the public and the Department of Emergency Services by the time of the Board of Directors' next meeting.

9.4 Notwithstanding the above there are matters on which a Board of Directors must act that are non-public in nature. The County and the Contractor agree that, in the course of a public meeting, the Board of Directors may decide to close the meeting to the public under the following circumstances:

9.4.1 To consult with an attorney (to preserve attorney-client privilege) for an actual claim, judicial action, mediation, arbitration, etc. (does not include closing a meeting for general “legal advice” or general legal information);

9.4.2 To discuss the purchase, exchange, or lease of real property;

9.4.3 To deal with personnel matters concerning a member (does not include general personnel policy discussion/action);

9.4.4 To request (or hear a report on) an investigation of alleged criminal misconduct directly concerning the Contractor or a member;

9.4.5 The County and the Contractor further agree that a “meeting” exists for purposes of this section when a majority of Board of Directors members get together physically, or via conference call or other electronic means for the purpose of transacting business, and that a social gathering of Board of Directors members at which business is not (and will not be) transacted is not a “meeting” for purposes of this section.

SECTION 10. LIQUIDATION OR DISSOLUTION.

In the event of the liquidation or dissolution of the Contractor, all the Contractor’s assets, equipment, and other property shall be disposed of in accordance with the Contractor’s charter, articles of incorporation, and/or bylaws. However, notwithstanding any provision of the Contractor’s charter, articles of incorporation, and/or bylaws to the contrary, all County property, including County tax funds, shall be promptly returned to the County.

SECTION 11. INSURANCE AND INDEMNIFICATION.

11.1 The Contractor shall obtain and keep in force during the term of this Contract and any subsequent renewals of this Contract the following minimum insurance coverage, annually providing the County’s Risk Manager with a certificate of insurance. All required insurance shall be procured from insurance companies licensed to do business in North Carolina and acceptable to the County. Coverage shall be maintained continuously during the term of this Contract.

11.1.1 Workers’ Compensation: Coverage A – Statutory – State of North Carolina. Coverage B – Employers Liability - \$100,000 each claim. The Contractor shall participate in the North Carolina Volunteer Safety Worker’s Compensation Fund. The County shall, subject to the availability of funds, pay the premium for the Contractor’s Workers’ Compensation Insurance; however, this premium payment shall in no way create any employment relationship between the County and any volunteer member of Contractor or confer upon any volunteer member of Contractor any right to benefits from the County.

11.1.2 Comprehensive General Liability, Including Medical Malpractice and Errors and Omissions: Coverage with minimum limits of \$1,000,000.00 per occurrence combined single limit for bodily injury liability and property damage liability.

11.1.3 Business Auto Policy: Coverage with minimum limits of \$1,000,000.00 per occurrence combined single limit for bodily injury liability and property damage liability. This shall include vehicles owned by the Contractor, as well as hired and non-owned vehicles (other than those vehicles owned by the County, which shall be insured by the County) and member/employee non-ownership.

11.1.4 Management Liability/Directors and Officers Liability: Coverage with minimum limits of \$1,000,000.00 per claim and \$2,000,000.00 aggregate.

11.1.5 Umbrella Liability: Coverage with limits of \$2,000,000.00. Coverage shall exceed the underlying auto liability, employer's liability, general liability, including Medical Malpractice and Errors and Omissions liability.

11.1.6 Crime Coverages: A policy of insurance that includes crime coverages shall be purchased in the amount of not less than \$100,000.00.

11.1.7 The County shall be named as an additional insured under any policy of insurance required by this Contract. Each insurance policy required by this Contract shall be endorsed to state that coverage shall not be cancelled, terminated, or modified by either party except after thirty (30) days prior written notice to the County.

11.1.8 The Contractor's insurance shall be primary with respect to the County, its officers, officials, agents, and employees. Any other insurance or self-insurance maintained by the County, its officers, officials, and employees shall be in excess of and not contribute with the Contractor's insurance.

11.2 The County shall, subject to the availability of funds and continuing appropriation of funds by the Board of Commissioners, obtain and keep in force during the term of this Contract and any subsequent renewals of this Contract the following minimum insurance coverage.

11.2.1 Business Auto Policy: Coverage with minimum limits of \$1,000,000.00 per occurrence combined single limit for bodily injury liability and property damage liability. This shall include only vehicles owned by the County.

11.3 The Contractor shall indemnify, save harmless, and defend the County from any and all liability and expenses, including attorney's fees, court costs, and other costs incurred by the County which are caused by the negligence or willful misconduct of the Contractor, its members, agents, or any other person or entity acting on behalf of the Contractor. This obligation shall survive the termination or expiration of this Contract.

SECTION 12. STANDARDS OF PERFORMANCE.

The Contractor shall furnish the Required Services in a professional, efficient, and workmanlike manner, in particular to meet the requirements of and comply with the provisions of this Contract and pertinent federal, state, and local statutes, regulations, rules, ordinances, and standards.

The Contractor agrees to comply with dive rescue and recovery services Performance Standards, including, but not limited to, minimum membership requirements, rates of response, response time, event outcomes, customer satisfaction, minimum documentation standards, and compliance with the Contractor's standard operating procedures. A list of the Performance Standards in effect as of the effective date of this Contract are attached hereto as Exhibit "B" and incorporated herein by reference. The Department of Emergency Services may, with the approval of the Board of Commissioners, unilaterally modify or amend the Performance Standards, provided, however, that the Department of Emergency Services must give the Contractor sixty (60) days advance notice prior to the implementation of any change or addition to the Performance Standards.

Noncompliance with any contractual provision (including, but not limited to the Performance Standards), statute, regulation, rule, or standard shall constitute a material breach of this Contract subject to suspension of funding and/or termination pursuant to Section 7 of this Contract.

SECTION 13. RELATIONSHIP OF THE PARTIES.

The Contractor is an independent contractor of the County, and its directors, officers, members, and agents shall not be considered employees of the County. The relationship between the Parties shall be limited to the performance of this Contract in accordance with its terms. The County shall not be responsible for any act or omission of the Contractor or its directors, officers, members, employees, or agents. Neither the Contractor, nor any director, officer, member, employee, or agent of the Contractor shall be deemed an officer, employee, or agent of the County or have the authority to contract or incur any liability on behalf of the County. No liability for benefits, such as workers' compensation, pension rights, or other provisions shall arise out of or accrue to any Party, its directors, officers, members, employees, or agents as a result of this Contract or the performance thereof.

SECTION 14. MANNER OF PROVISION OF SERVICES.

The County shall not be liable for, or exercise control over, the manner or method by which the Contractor and its directors, officers, members, employees, and agents provide services under this Contract. Notwithstanding any provision of this Contract, the County shall have no obligation to supervise the Contractor's provision of the Required Services or compliance with the Performance Standards and shall not be liable for the Contractor's failure to provide the Required Services or comply with the Performance Standards.

SECTION 15. NO THIRD-PARTY BENEFICIARIES.

This Contract is not intended for the benefit of any third party. The rights and obligations contained herein belong exclusively to the Parties hereto, and this Contract shall not confer any rights or remedies upon any person or entity other than the Parties hereto.

SECTION 16. NON-ASSIGNMENT.

This Contract may not be transferred, assigned, or subcontracted by the Contractor without the written consent of the County, which may be withheld in the County's sole and absolute discretion.

SECTION 17. NON-WAIVER.

Failure of the County to enforce any of the provisions of this Contract at any time, or to request performance by the Contractor pursuant to any of the provisions of this Contract at any time shall in no way be construed as a waiver of such provisions, nor in any way affect the validity of this Contract, or any part thereof, or the right of the County to enforce each and every provision.

SECTION 18. NOTICES.

All notices, reports, records, or other communications which are required or permitted to be given to the Parties under the terms of this Contract shall be sufficient in all respects if given in writing and delivered in person, by overnight courier, or by registered or certified mail, return receipt requested, to the receiving Party at the following address or such other address as the receiving Party may in writing designate:

If to the County:	Richard Sauer Sampson County Department of Emergency Services 530 Commerce St. Clinton, NC 28328
-------------------	---

With a copy to:	Paul Allen Sampson County Attorney 406 County Complex Rd., Bldg. C Clinton, NC 28328
-----------------	---

If to the Contractor: by U.S.P.S.	Chair, Board of Directors P.O. Box 891 Roseboro, NC 28382
--------------------------------------	---

With a copy to:	Adam Pearsell, Chief P.O. Box 891, Roseboro, NC 28382
-----------------	--

SECTION 19. AMENDMENTS.

Any amendment to this Contract shall be made in writing and signed by both Parties in order to be effective except where this Contract expressly authorizes the Department of Emergency Services and Board of Commissioners to unilaterally modify the Required Services and Performance Standards.

SECTION 20. ENTIRE AGREEMENT.

The terms and provisions herein contained constitute the entire agreement by and between the County and the Contractor and shall supersede all previous communications, representations, or

agreements, either oral or written, between the Parties hereto with respect to the subject matter hereof,.

SECTION 21. GOVERNING LAW.

The Parties acknowledge that North Carolina law shall govern this Contract.

SECTION 22. SEVERABILITY.

If any provision of this Contract shall be determined to be unenforceable by a court of competent jurisdiction, such determination will not affect any other provision of this Contract.

SECTION 23. COUNTERPARTS.

This Contract may be executed in several counterparts, each of which shall be deemed an original.

SECTION 24. NO WAIVER OF SOVEREIGN IMMUNITY.

The County and the Contractor agree that nothing herein shall be construed to in any way waive the County's defense of sovereign or governmental immunity from any cause of action alleged or brought against the County for any reason if otherwise available as a matter of law.

SECTION 25. TERM OF CONTRACT.

This Contract shall have a term commencing on effective date above and shall continue until September 30, 2025, and shall thereafter continue on a month to month basis unless otherwise terminated, but in no event shall continue beyond December 31, 2025, upon which this contract will expire and self-terminate.

SECTION 26. TERMINATION.

In addition to the for-cause termination provisions of Sections 5 and 7 above, this Contract may be terminated by the County for convenience upon advance written notice to the Contractor, served by personal delivery, overnight courier, or registered or certified mail, return receipt requested, as provided in Section 18 of this Contract, at least thirty (30) days prior to the effective date of termination.

However, failure of the Board of Commissioners to appropriate funding for the dive rescue and recovery services that are the subject hereof shall result in the automatic termination of this Contract without penalty or liability of any kind to the County.

IN TESTIMONY WHEREOF, the County has caused this instrument to be executed by its County Manager, and the Contractor has caused this instrument to be executed by the Chair of its Board of Directors or other duly-authorized official, attested by its Secretary, and its corporate seal affixed hereto, all by authorization of its Board of Directors duly given in accordance with its articles of incorporation and bylaws.

This the _____ day of _____, 2025.

SAMPSON COUNTY

By: _____
Jeffrey Hudson,
Interim County Manager

ATTESTED:

By: _____
Stephanie P. Shannon, Clerk

This instrument has been pre-audited in the manner required by the Local Government Budget and Fiscal Control Act.

Melissa Burton,
County Finance Officer

This the _____ day of _____, 2025.

ROSEBORO RESCUE & EMS, INC.

By: _____
Print Name: _____
Chair, Board of Directors

ATTESTED:

By: _____
Print Name: _____
Secretary

EXHIBIT A
REQUIRED SERVICES

The following required services are agreed to by the County and the Contractor and are material provisions of this Contract:

1. The Contractor shall maintain a fully operational Dive (Rescue & Recovery) Team that provides the following specific dive and recovery services: dive rescue, , body recovery, vehicle recovery, weapons recovery, evidence recovery, and underwater weapons and evidence search.

EXHIBIT B
PERFORMANCE STANDARDS

The following minimum performance standards are agreed to by the County and the Contractor and are material provisions of this Contract:

1. The Contractor shall maintain at least eight (8) active members at all times. For purposes of this Performance Standard, an “active” member shall be a member who has been trained by the Contractor on all Contractor’s Standard Operating Procedures.

2. The Contractor shall adopt and abide by personnel rules for volunteer members that are in compliance with the Fair Labor Standards Act (where applicable) and any other applicable federal or state law.

3. The Contractor shall not discriminate against any director, officer, member, or applicant for membership because of race, religion, color, sex, age, disability, or national origin. However, members must be competent and capable to perform the bona fide requirements of their respective position.

4. The Contractor shall have adopted guidelines that address appropriate initial training of members and continuing education. A current, valid copy of the Contractor’s training guidelines shall be kept on file with the Department of Emergency Services.

5. The Contractor will perform all services using Contractor supplied vehicles.

6. No person with felony or serious misdemeanor conviction(s) shall be allowed to participate as a member or otherwise render services for the Contractor. “Serious misdemeanor conviction(s)” shall be defined to include offenses reflective of violent criminal behavior, sexual misconduct, or dishonesty.

7. All members of the Contractor shall be subject to for cause and/or suspicionless/random drug testing at any time as deemed appropriate by the Contractor.

8. The Contractor, including any permitted subcontractors, shall comply with the E-Verify requirements of Article 2 of Chapter 64 of the North Carolina General Statutes.

9. The Contractor shall respond to a majority of calls to which it is dispatched.

10. The Contractor shall follow the most current version of the Sampson County Emergency Operations Plan, as such plans or portions thereof are provided to Contractor by the Sampson County EMS Director.

11. The Contractor shall adopt a set of standard operating procedures. A current, valid copy of the Contractor’s standard operating procedures shall be kept on file with the Department of Emergency Services.

12. The Contractor agrees to rely only on the countywide system for emergency alerting and response purposes for calls within Sampson County.

13. The Contractor shall notify the Department of Emergency Services within ten (10) days of any adverse finding, suspension, or termination by any local, state, or federal agency against the Contractor or any of its directors, officers, members, employees, or agents, pertaining to employment practices, occupational safety, credentialing or certification, or any other matter within the jurisdiction of a local, state, or federal agency.


14. The Contractor shall maintain, at its expense, such equipment and supplies as shall be reasonably necessary to provide the Required Services.

COUNTY OF SAMPSON

DEPARTMENT OF PUBLIC WORKS

827 S.E. Blvd. • P.O. Box 1280 • Clinton, North Carolina 28328
(910) 592-0188 • Fax No. (910) 592-7242

Mark Turlington
Public Works Director

TO: JEFFREY HUDSON, INTERIM COUNTY MANAGER
FROM: MARK TURLINGTON, PUBLIC WORKS DIRECTOR 
SUBJECT: REQUEST FOR BANK DRAFT INCENTIVE PROGRAM
DATE: 1/30/2025
CC:

Our department has 7,050 customers with only 1,873 utilizing bank draft. We would like to start an incentive program for our customers in order to encourage them to sign up for bank draft. This option would insure that our customers do not receive any late penalties and will not be subject to disconnection for late payments. In the busy culture we are living in today, we feel it would be advantageous for customers to have one less thing to worry about. It has been said many times by our customers that their water bill is the hardest thing they remember to pay. Bank draft would alleviate that burden.

We would like to offer existing customers and new customers \$5 off their next bill if they sign up for bank draft. If approved, this would be an ongoing incentive program for our customers. As an incentive for our employees to encourage customers to sign up, we would like to give the employee with the most signups 16 hours annual leave and the runner up 8 hours annual leave. The incentive plan for the employees would be decided after the first 90-day period of signups.

Thank you in advance for your consideration and please let me know if you need additional information.

**RESOLUTION OF THE SAMPSON COUNTY BOARD OF COMMISSIONERS
RECOGNIZING AND APPROVING OF THE SAMPSON COUNTY OFFICIAL AMERICA 250
NC COMMITTEE**

A resolution of Sampson County, North Carolina, supporting the America 250 NC Committee for the United States semiquincentennial (AMERICA 250 NC).

WHEREAS, Roy Cooper, Governor of North Carolina, created AMERICA 250 NC to plan, encourage, develop, and coordinate the commemoration of the 250th anniversary of the United States and North Carolina's integral role in that event and the role of its people on the nation's past, present, and future; and

WHEREAS, AMERICA 250 NC has a mission to engage ALL North Carolinians and ALL 100 counties through their many signatures and officially recognized programs, projects, and events over the commemoration by inspiring future leaders and celebrating North Carolina's contributions to the nation over the last 250 years; and

WHEREAS, by adoption of America 250 NC's mission, Sampson County Committee is officially formed to achieve the goals of America 250 NC.

NOW, THEREFORE, BE IT RESOLVED that the County of Sampson hereby endorses AMERICA 250 NC and its missions; and

RESOLVED, the County of Sampson officially establishes an AMERICA 250 NC Committee made up of a diverse group of citizens to work with AMERICA 250 NC on any and all activities. The participants of the Sampson County Committee will be strictly voluntary roles and there will be no compensation for participation.

IT IS FURTHER RESOLVED that a copy of this resolution be sent to the legislative delegation and the AMERICA 250 NC Committee.

ADOPTED, this the 3rd day of March, 2025.

C. ALLEN MCLAMB, Chairman,
Sampson County Board of Commissioners

ATTEST:

STEPHANIE P. SHANNON,
Clerk to the Sampson County Board of Commissioners

OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR

P. O. BOX 1082 - CLINTON, NORTH CAROLINA 28329-1082

10791

JIM JOHNSON
Tax Administrator

Telephone 910-592-8146
910-592-8147

SAMPSON COUNTY BOARD OF COMMISSIONERS
406 COUNTY COMPLEX ROAD, BUILDING C
CLINTON, NORTH CAROLINA 28328

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand refund and remission of taxes assessed and collected by Sampson County against the property owned by Leslie Rae Wainscott
_____ in _____ Township, Sampson County, for
the year(s) and in the amount(s) of:

YEAR	
<u>2024</u>	\$ <u>117.77</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____

TOTAL REFUND \$ 117.77

These taxes were assessed through clerical error as follows.

Bill # 0080411392 - 2024
Plate # LDD8007
Total loss - tag turned in
2022 Toy + 4s

G02	County Tax	<u>108.24</u>
	School Tax	_____
F08	Fire Tax	<u>9.53</u>
	City Tax	_____
	TOTAL \$	<u>117.77</u>

Yours very truly

Leslie Wainscott
Taxpayer

Mailing Address.

2407 King Rd
Clinton NC
28328

Social Security # _____

RECOMMEND APPROVAL:

Jim Johnson
Sampson County Tax Administrator

Board Approved _____ Date _____ Initials _____

OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR

P. O. BOX 1082 - CLINTON, NORTH CAROLINA 28329-1082

10794

JIM JOHNSON
Tax Administrator

Telephone 910-592-8146
910-592-8147

SAMPSON COUNTY BOARD OF COMMISSIONERS
406 COUNTY COMPLEX ROAD, BUILDING C
CLINTON, NORTH CAROLINA 28328

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand refund and remission of taxes assessed and collected by
Sampson County against the property owned by ET Enterprises LLC
in PV Township, Sampson County, for
the year(s) and in the amount(s) of:

YEAR	
<u>2024</u>	\$ <u>327.57</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
TOTAL REFUND	\$ <u>327.57</u>

These taxes were assessed through clerical error as follows.

Surrendered Tag
Sold Vehicle
2024. Chev
Tag # TM5748

Go2 County Tax 290.40
School Tax _____
FOV Fire Tax 37.17
City Tax _____
TOTAL \$ 327.57

Mailing Address.

ET Enterprises LLC
X 7436 Plum View Hwy
Dunn, NC 28334

Yours very truly

Thomas Matt Johnson
Taxpayer

Social Security _____

RECOMMEND APPROVAL:

Sampson County Tax Administrator

Board Approved _____
Date _____ Initials _____

OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR

P. O. BOX 1082 - CLINTON, NORTH CAROLINA 28329-1082

10786

JIM JOHNSON
Tax Administrator

Telephone 910-592-8146
910-592-8147

SAMPSON COUNTY BOARD OF COMMISSIONERS
406 COUNTY COMPLEX ROAD, BUILDING C
CLINTON, NORTH CAROLINA 28328

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand refund and remission of taxes assessed and collected by Sampson County against the property owned by Ryan Tucker Hall in NC Township, Sampson County, for the year(s) and in the amount(s) of:

YEAR	
<u>2024</u>	\$ <u>471.28</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____

TOTAL REFUND \$ 471.28

221715 These taxes were assessed through clerical error as follows.

Listed in Business name:

224075

Tucker Toms Farms

001	County Tax	<u>247.94 + 24.79 = 272.73</u>
501	School Tax	<u>45.62 + 4.56 = 50.18</u>
	Fire Tax	_____
002	City Tax	<u>134.88 + 13.49 = 148.37</u>
	TOTAL \$	<u>471.28</u>

Yours very truly

[Signature]
Taxpayer

X Social Security # _____

RECOMMEND APPROVAL:

[Signature]
Sampson County Tax Administrator

Mailing Address.

Ryan Tucker Hall
301 Fairfax St
Clinton NC 28328

Board Approved _____

Date

Initials

OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR

P. O. BOX 1082 - CLINTON, NORTH CAROLINA 28329-1082

10788

JIM JOHNSON
Tax Administrator

Telephone 910-592-8146
910-592-8147

SAMPSON COUNTY BOARD OF COMMISSIONERS
406 COUNTY COMPLEX ROAD, BUILDING C
CLINTON, NORTH CAROLINA 28328

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand refund and remission of taxes assessed and collected by
Sampson County against the property owned by Jordan Elaine Everett
_____ in _____ Township, Sampson County, for
the year(s) and in the amount(s) of:

YEAR	
<u>2023</u>	\$ <u>163.79</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
TOTAL REFUND	\$ <u>163.79</u>

These taxes were assessed through clerical error as follows.

Bill # 0078584195-2023
Plate # RJB7005
Vehicle reg out of state
2024 Toyota Mp

G02	County Tax	<u>146.08</u>
	School Tax	_____
F22	Fire Tax	<u>17.71</u>
	City Tax	_____
TOTAL \$		<u>163.79</u>

Yours very truly

Jordan Everett
Taxpayer

Social Security # _____

RECOMMEND APPROVAL

Jim Johnson
Sampson County Tax Administrator

Mailing Address.

4459 Turtle Lane
Apt 2 B
Little River, SC 29566

Board Approved _____

Date

Initials

OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR

P. O. BOX 1082 - CLINTON, NORTH CAROLINA 28329-1082

10779

JIM JOHNSON
Tax Administrator

Telephone 910-592-8146
910-592-8147

SAMPSON COUNTY BOARD OF COMMISSIONERS
406 COUNTY COMPLEX ROAD, BUILDING C
CLINTON, NORTH CAROLINA 28328

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand refund and remission of taxes assessed and collected by Sampson County against the property owned by Dean Roy Wilkins
_____ in _____ Township, Sampson County, for
the year(s) and in the amount(s) of:

YEAR	
<u>2024</u>	\$ <u>191.30</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
TOTAL REFUND	\$ <u>191.30</u>

These taxes were assessed through clerical error as follows.

Bill# 0048852394-2024
Plate# PD148L
Vehicle reg. out of state - tag turned in
2019 Ford Fk

for	County Tax	<u>169.60</u>
	School Tax	_____
for	Fire Tax	<u>21.70</u>
	City Tax	_____
	TOTAL \$	<u>191.30</u>

Yours very truly

Dean Wilkins
Taxpayer

Mailing Address.

24 Club House
Dunn, NC 28334

Social Security # _____

RECOMMEND APPROVAL

Jim Johnson
Sampson County Tax Administrator

Board Approved _____
Date _____ Initials _____

OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR

P. O. BOX 1082 - CLINTON, NORTH CAROLINA 28329-1082

10807

JIM JOHNSON
Tax Administrator

Telephone 910-592-8146
910-592-8147

SAMPSON COUNTY BOARD OF COMMISSIONERS
406 COUNTY COMPLEX ROAD, BUILDING C
CLINTON, NORTH CAROLINA 28328

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand refund and remission of taxes assessed and collected by Sampson County against the property owned by Chad Marcus Blackmon in South Clinton Township, Sampson County, for the year(s) and in the amount(s) of:

YEAR	
<u>2024</u>	\$ <u>283.50</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____

TOTAL REFUND \$ 283.50

These taxes were assessed through clerical error as follows.

006792361220242024000000
JFE9627
Tag turned in
2021 Toyota MP
Vehicle Total hours

602	County Tax	<u>164.06</u>
501	School Tax	<u>30.19</u>
	Fire Tax	_____
T02	City Tax	<u>89.25</u>
TOTAL \$		<u>283.50</u>

Mailing Address.

Yours very truly

Taxpayer

CHAD BLACKMON
107 BARKUS AVE
CLINTON, NC 28328

Social Security :

RECOMMEND APPROVAL:

Board Approved

Date

Initials

Sampson County Tax Administrator

OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR

P. O. BOX 1082 - CLINTON, NORTH CAROLINA 28329-1082

10782

JIM JOHNSON
Tax Administrator

Telephone 910-592-8146
910-592-8147

SAMPSON COUNTY BOARD OF COMMISSIONERS
406 COUNTY COMPLEX ROAD, BUILDING C
CLINTON, NORTH CAROLINA 28328

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand refund and remission of taxes assessed and collected by Sampson County against the property owned by Ronie Thomas Robinson in North Carolina Township, Sampson County, for the year(s) and in the amount(s) of:

YEAR	
<u>2024</u>	\$ <u>199.03</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
TOTAL REFUND	\$ <u>199.03</u>

These taxes were assessed through clerical error as follows.

SOLD Vehicle
Surrendered Tag
2019 Ford
Tag # HS 8984

002	County Tax	<u>156.47</u>
501	School Tax	<u>28.79</u>
For	Fire Tax	<u>13.77</u>
	City Tax	_____
TOTAL \$		<u>199.03</u>

Yours very truly

[Signature]
Taxpayer

Social Security #

RECOMMEND APPROVAL:

[Signature]
Sampson County Tax Administrator

Mailing Address.

Ronie Thomas Robinson
2310 Browns' Church Rd
Clinton NC 28328

Board Approved _____

Date

Initials

OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR

P. O. BOX 1082 - CLINTON, NORTH CAROLINA 28329-1082

10783

JIM JOHNSON
Tax Administrator

Telephone 910-592-8146
910-592-8147

SAMPSON COUNTY BOARD OF COMMISSIONERS
406 COUNTY COMPLEX ROAD, BUILDING C
CLINTON, NORTH CAROLINA 28328

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand refund and remission of taxes assessed and collected by Sampson County against the property owned by Rodney Nelson Flowers
in Westbrook Township, Sampson County, for
the year(s) and in the amount(s) of:

YEAR	
<u>2023</u>	\$ <u>284.18</u>
	\$
	\$
	\$
	\$
	\$

TOTAL REFUND \$ 284.18

These taxes were assessed through clerical error as follows.

00667159286 2023 2023 0600 00
DFM 7375
Tag turned in
2022 Gens MP
Vehicle Total Low

Gov County Tax 260.50
School Tax _____
FIR Fire Tax 23.68
City Tax _____
TOTAL \$ 284.18

Mailing Address.

Rodney Flowers
3019 Warren Mill Rd
Newton Grove NC 28366

Yours very truly

Rodney Flowers
Taxpayer

Social Security # _____

RECOMMEND APPROVAL:

Jim Johnson
Sampson County Tax Administrator

Board Approved _____
Date _____ Initials _____

OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR

P. O. BOX 1082 - CLINTON, NORTH CAROLINA 28329-1082

10784

JIM JOHNSON
Tax Administrator

Telephone 910-592-8146
910-592-8147

SAMPSON COUNTY BOARD OF COMMISSIONERS
406 COUNTY COMPLEX ROAD, BUILDING C
CLINTON, NORTH CAROLINA 28328

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand refund and remission of taxes assessed and collected by Sampson County against the property owned by Jessica Lynn Riley
_____ in _____ Township, Sampson County, for
the year(s) and in the amount(s) of:

YEAR	
<u>2024</u>	\$ <u>143.99</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
TOTAL REFUND	\$ <u>143.99</u>

These taxes were assessed through clerical error as follows.

Bill # 0079279693-2024
Plate # CR60438
Vehicle sold- tag turned in
2024 Keys Ct

G02 County Tax	<u>109.75</u>
S01 School Tax	<u>20.19</u>
F15 Fire Tax	<u>14.05</u>
City Tax	_____
TOTAL \$	<u>143.99</u>

Yours very truly

Taxpayer

Social Security #

RECOMMEND APPROVAL:

Sampson County Tax Administrator

Mailing Address.

248 Richard Parker rd
Clinton NC 28328

Board Approved

Date

Initials

OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand a release and adjustment of taxes assessed by Sampson County against the property owned by J. Herndon Properties, LLC in 10-Mingo Township, Sampson County, for the year(s) and in the amount(s) of:

Year	<u>2024</u>	\$ <u>\$ 744.47</u>
		\$ _____
		\$ _____
		\$ _____
		\$ _____
Total Release/Adjustment		\$ <u>\$ 744.47</u>

<u>G01</u>	County Tax	\$ <u>659.99</u>
	School Tax	\$ _____
<u>F20</u>	Fire Tax	\$ <u>84.48</u>
	City Tax	\$ _____
	Total	\$ <u>\$ 744.47</u>

The taxes were assessed through clerical error or an illegal tax as follows:

Parcel: 10111716003
 Home billed as c/o.
 Inspections verified home
 is 75% complete. Adj Per JJ
 1/28/24 PMS

Taxpayer:

J. Herndon Properties LLC

Tax Administrator:

Jim Jhann

Board Approved:

Date

Initials

OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand a release and adjustment of taxes assessed by Sampson County against the property owned by Spencer Phillips in 15 - South Clinton Township, Sampson County, for the year(s) and in the amount(s) of:

Year	<u>2024</u>	\$ <u>\$ 534.59</u>
		\$ _____
		\$ _____
		\$ _____
		\$ _____
Total Release/Adjustment		\$ <u>534.59</u>

G01	County Tax	\$ <u>309.37</u>
S01	School Tax	\$ <u>56.92</u>
	Fire Tax	\$ _____
C02	City Tax	\$ <u>168.30</u>
	Total	\$ <u>534.59</u>

The taxes were assessed through clerical error or an illegal tax as follows:

Parcel: 15005428102
 .04 ac lot overvalued.
 Adj Per JS, DATA ENTRY ERROR, Rera!
 1/28/24 JS

Taxpayer:

Spencer Phillips

Tax Administrator:

Jim Johnson

Board Approved:

Date

Initials

OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand a release and adjustment of taxes assessed by Sampson County against the property owned by **William Michael Carter & Pamela Royal Carter** in the **Little Coharie** Township, Sampson County, for the year(s) and in the amount(s) of:

Year

2024 **\$168.00**

_____ \$ _____

_____ \$ _____

_____ \$ _____

Total Release/Adjustment \$168.00

G02 County Tax \$82.75

S01 School Tax \$15.23

Fire Tax \$

T02 City Tax \$70.02

Total \$168.00

The taxes were assessed through clerical error, or an illegal tax as follows:

Taxpayer address changed from the city limits to outside of the city limits; therefore tax rates changed to the new address. 2016 Nissan Frontier Tk (TDT9063)

Taxpayer:

William Michael Carter

Tax Administrator:

Jane Gruber

Board Approved:

Date

Initials

1/21/2025
AA

OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand a release and adjustment of taxes assessed by Sampson County against the property owned by **STAR TELEPHONE MEMBERSHIP CORP** in the **NORTH CLINTON** Township, Sampson County, for the year(s) and in the amount(s) of:

Year

2024 \$277.03

\$

\$

\$

Total Release/Adjustment \$277.03

G02 County Tax \$245.59

School Tax

F19 Fire Tax \$31.44

City Tax

Total \$277.03

The taxes were assessed through clerical error, or an illegal tax as follows:

COMPANY IS 100% VEHICLE EXEMPT 2025 NISSAN TRUCK (LFX2809)

Taxpayer:

Star Telephone Memb Corp

Tax Administrator:

John J. Hume

Board Approved:

Date

Initials

OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand a release and adjustment of taxes assessed by Sampson County against the property owned by **LONNIE ROGELIO WILLIAMS & ELIZABETH ABIGAIL WILLIAMS** in NORTH CLINTON Township, Sampson County, for the year(s) and in the amount(s) of:

Year	
2024	\$ 246.41
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____

Total Release/Adjustment \$246.41

G02	County Tax	\$187.81
S01	School Tax	\$34.56
F19	Fire Tax	\$24.04
	City Tax	\$
	Total	\$246.41

The taxes were assessed through clerical error, or an illegal tax as follows:

Taxpayer is receiving the 100% Military Vehicle Exemption on vehicle(s)

2024 FORD MAVERICK LARIAT TK (TLP1413)

LONNIE R WILLIAMS

LES State of Residence: WASHINGTON

ELIZABETH A WILLIAMS

LES State of Residence: VIRGINIA

Taxpayer:

Tax Administrator:

Board Approved:

Date

Initials

1/21/2025

OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand a release and adjustment of taxes assessed by Sampson County against the property owned by **DENIS RYAN MCFALL** in the **PLAINVIEW** Township, Sampson County, for the year(s) and in the amount(s) of:

Year

2024 **\$128.90**

_____ \$ _____

_____ \$ _____

_____ \$ _____

Total Release/Adjustment \$128.90

G02 County Tax \$103.88/\$10.39 (LATE LIST)

School Tax

F06 Fire Tax \$13.30/\$1.33 (LATE LIST)

City Tax

Total \$128.90

The taxes were assessed through clerical error, or an illegal tax as follows:

2013 SWEETWATER BOAT(22FT) SOLD IN 2016

Taxpayer:

Tax Administrator:

Board Approved:

Date

Initials

OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand a release and adjustment of taxes assessed by Sampson County against the property owned by **WILLIAM FRANCIS SHRYAER** in the **PLAINVIEW** Township, Sampson County, for the year(s) and in the amount(s) of:

Year

2022 **\$205.33**

_____ \$ _____

_____ \$ _____

_____ \$ _____

Total Release/Adjustment \$205.33

G02 County Tax \$168.30/\$16.83 (LATE LIST)

School Tax

F06 Fire Tax \$18.36/\$1.84 (LATE LIST)

City Tax

Total \$205.33

The taxes were assessed through clerical error, or an illegal tax as follows:

TAXPAYER DID NOT OWN MOBILE HOME IN 2022

Taxpayer:

William Francis Shryaer

Tax Administrator:

Jim Ghera

Board Approved:

Date

Initials

2/3/2025
AA

OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand a release and adjustment of taxes assessed by Sampson County against the property owned by Michelle Wallace in Franklin Township, Sampson County, for the year(s) and in the amount(s) of: Parcel 03007904301

Year	<u>2024</u>	\$	<u>569.34</u>
		\$	
		\$	
		\$	
		\$	
		\$	
Total Release/Adjustment		\$	

<u>601</u>	County Tax	\$	<u>508.34</u>
	School Tax	\$	
<u>F09</u>	Fire Tax	\$	<u>61.00</u>
	City Tax	\$	
	Total	\$	<u>569.34</u>

The taxes were assessed through clerical error or an illegal tax as follows:

* Tax billed 6-4-2023 - Report attached -
Customer brought in paperwork on 2-4-2025

Taxpayer:

Michelle Wallace

Tax Administrator:

Joe Jhoner

Board Approved:

Date

Initials

TRAVIS RAY BALDWIN
OFFICE OF THE SAMPSON COUNTY TAX
ADMINISTRATOR

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand a release and adjustment of taxes assessed by Sampson County against the property owned by **TRAVIS RAY BALDWIN** in **LITTLE COHARIE** Township, Sampson County, for the year(s) and in the amount(s) of:

Year

2024

\$ 124.82

_____ \$ _____

_____ \$ _____

_____ \$ _____

_____ \$ _____

Total Release/Adjustment \$124.82

G02 County Tax \$109.87

 School Tax \$

F14 Fire Tax \$14.95

 City Tax \$

Total \$124.82

The taxes were assessed through clerical error, or an illegal tax as follows:

Taxpayer is receiving the 50% Military Vehicle Exemption on vehicle

2022 LEXUS NX 350 4S (JMT5307)

TRAVIS RAY BALDWIN

LES State of Residence: TENNESSEE

Taxpayer:

Tax Administrator:

Board Approved:

Date

Initials

2/10/2025

TRAVIS RAY BALDWIN
OFFICE OF THE SAMPSON COUNTY TAX
ADMINISTRATOR

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand a release and adjustment of taxes assessed by Sampson County against the property owned by **RICHARD LOGAN TRUST** in **PLAINVIEW** Township, Sampson County, for the year(s) and in the amount(s) of:

Year	
2024	\$341.47
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____

Total Release/Adjustment \$341.47

G02	County Tax	\$302.72
	School Tax	\$
F06	Fire Tax	\$38.75
	City Tax	\$
	Total	\$341.47

The taxes were assessed through clerical error, or an illegal tax as follows:

Taxpayer is receiving the 50% Military Vehicle Exemption on vehicle

2025 GMC MP (RHH6008)

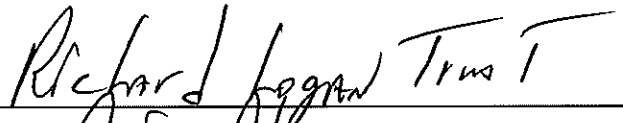
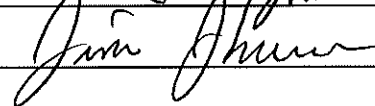
TRICHARD LOGAN TRUST

LES State of Residence: GEROGIA

Taxpayer:

Tax Administrator:

Board Approved:

Date	Initials

2/10/2025

OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand a release and adjustment of taxes assessed by Sampson County against the property owned by Randy Martin in Dismal Township, Sampson County, for the year(s) and in the amount(s) of: Parcel 0201737533

Year	<u>2024</u>	\$	<u>172.72</u>
		\$	
		\$	
		\$	
		\$	
Total Release/Adjustment		\$	<u>172.72</u>

<u>601</u>	County Tax	\$	<u>153.12</u>
	School Tax	\$	
<u>F20</u>	Fire Tax	\$	<u>19.60</u>
	City Tax	\$	
	Total	\$	<u>172.72</u>

The taxes were assessed through clerical error or an illegal tax as follows:

* Lot was assessed \$25,000 by Reval in 2024 - Previous value was \$300. This was due to the neighborhood factor applied - New value is \$500 (size is .03 ac)

Taxpayer:

Randy Martin

Tax Administrator:

[Signature]

Board Approved:

Date

Initials

OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand a release and adjustment of taxes assessed by Sampson County against the property owned by **TRAVIS RAY BALDWIN** in **LITTLE COHARIE** Township, Sampson County, for the year(s) and in the amount(s) of:

Year	
2024	\$234.00
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____

Total Release/Adjustment \$234.00

G02	County Tax	\$234.00
	School Tax	\$
	Fire Tax	\$
	City Tax	\$
	Total	\$234.00

The taxes were assessed through clerical error, or an illegal tax as follows:

Taxpayer is receiving the 100% Military Vehicle Exemption on vehicle

2025 CHEV TK (VJ5733)


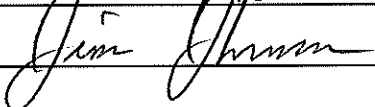
TRAVIS RAY BALDWIN

LES State of Residence: TENNESSEE

Taxpayer:

Tax Administrator:

Board Approved:

	_____
	_____
_____	_____
Date	Initials

2/13/2025

OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand a release and adjustment of taxes assessed by Sampson County against the property owned by **ERIC DOUGLAS MATTHIS** in the **LITTLE COHARIE** Township, Sampson County, for the year(s) and in the amount(s) of:

Year

2024

\$232.72

\$ _____

\$ _____

\$ _____

Total Release/Adjustment \$232.72

G02 County Tax \$186.24/\$18.62 (LATE LIST)

School Tax

F23 Fire Tax \$25.33/\$2.53 (LATE LIST)

City Tax

Total \$232.72

The taxes were assessed through clerical error, or an illegal tax as follows:

TAXPAYER SOLD 2020 TIDEWATER BOAT IN 2021

Taxpayer:

Eric Douglas Matthis

Tax Administrator:

Jan Shuman

Board Approved:

Date

Initials

2/13/2025
AA

OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR
(MILITARY VEHICLE EXEMPTION)

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand a release and adjustment of taxes assessed by Sampson County against the property owned by **APRIL PALMA AGUILAR** in _____ Township, Sampson County, for the year(s) and in the amount(s) of:

Year

2024 **\$137.00**

2024 **\$107.79**

_____ \$ _____

_____ \$ _____

_____ \$ _____

Total Release/Adjustment \$244.79

G02 County Tax \$127.19

S01 School Tax \$23.41

F19 Fire Tax \$33.93

T02 City Tax \$60.26

Total \$244.79

The taxes were assessed through clerical error, or an illegal tax as follows:

Taxpayer is receiving the 100% Military Vehicle Exemption on vehicles.

2012 INFINITI MP (RJS5687)

2021 APRI MC (9K7013)

APRIL PALMA AGUILAR

LES State of Residence: CALIFORNIA

Taxpayer:

Tax Administrator:

Board Approved:

Date

Initials

2/14/2025

OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand a release and adjustment of taxes assessed by Sampson County against the property owned by Miller, Dean Ray in 08 - Little Conarie Township, Sampson County, for the year(s) and in the amount(s) of:

Year	<u>2024</u>	\$ <u>477.23</u>
		\$ _____
		\$ _____
		\$ _____
		\$ _____
Total Release/Adjustment		\$ <u>477.23</u>

<u>601</u>	County Tax	\$ <u>426.10</u>
	School Tax	\$ _____
<u>F16</u>	Fire Tax	\$ <u>51.13</u>
	City Tax	\$ _____
	Total	\$ <u>477.23</u>

The taxes were assessed through clerical error or an illegal tax as follows:

Parcel: 08070392501

Bill: 703925

Doublewide Double listed
on Parcel 08020211101

2/5/25 @me

Taxpayer:

Dean Ray Miller

Tax Administrator:

Janie Johnson

Board Approved:

Date

Initials

**OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR
(MILITARY VEHICLE EXEMPTION)**

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand a release and adjustment of taxes assessed by Sampson County against the property owned by **REI DALLIN THOMAS** in **NORTH CLINTON** Township, Sampson County, for the year(s) and in the amount(s) of:

Year	
2024	\$285.72
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____

Total Release/Adjustment \$285.72

G02	County Tax	\$165.35
S01	School Tax	\$ 30.43
	Fire Tax	\$
T02	City Tax	\$89.94
	Total	\$285.72

The taxes were assessed through clerical error, or an illegal tax as follows:

Taxpayer is receiving the 50% Military Vehicle Exemption on vehicle

2023 FORD F150 SUPERCREW TK (LAR2226)

REI DALLIN THOMAS

LES State of Residence: ARIZONA

Taxpayer:

Tax Administrator:

Board Approved:

Date

Initials

2/13/2025

**COUNTY OF SAMPSON
BUDGET AMENDMENT**

MEMO:

2/20/2025

FROM: Dana Hall

Date

TO: Sampson County Board of Commissioners

VIA: County Manager & Finance Officer

SUBJECT: Budget Amendment for 2024-2025

1. It is requested that the budget for the Aging Department
be amended as follows:

<u>Expenditure Account</u>	<u>Expenditure Account Description</u>	<u>Increase</u>	<u>Decrease</u>
02558670-525000	United Way	6,500.00	

<u>Revenue Account</u>	<u>Revenue Account Description</u>	<u>Increase</u>	<u>Decrease</u>
02035867-403602	United Way - Revenues	6,500.00	

2. Reason(s) for the above request is/are as follows:
Budget Funding for United Way Cycle 2025

Dana Hall

(Signature of Department Head)

ENDORSEMENT

1. Forwarded, recommending approval/disapproval.

Melissa Renteria

(County Finance Officer)

ENDORSEMENT

1. Forwarded, recommending approval/disapproval.

(County Manager & Budget Officer)

Date of approval/disapproval by B.O.C.

**COUNTY OF SAMPSON
BUDGET AMENDMENT**

MEMO:

27-Jan-25

FROM: Patty Santos

Date

TO: Sampson County Board of Commissioners

VIA: County Manager & Finance Officer

SUBJECT: Budget Amendment for fiscal year 2024-2025

1. It is requested that the budget for the Social Services Department
be amended as follows:

<u>Expenditure Account</u>	<u>Expenditure Account Description</u>	<u>Increase</u>	<u>Decrease</u>
13553100-529902	ALCOHOL PREVENTION/SUPPORT	26,779.60	

<u>Revenue Account</u>	<u>Revenue Account Description</u>	<u>Increase</u>	<u>Decrease</u>
13535310-408902	ALCOHOL PREVENTION/SUPPORT	26,779.60	

2. Reason(s) for the above request is/are as follows:

Record new funds received from the Clinton ABC Board for alcohol prevention programs

Patty H. Santos
(Signature of Department Head)

ENDORSEMENT

1. Forwarded, recommending approval/disapproval.

1/28, 2025
Melissa Butler
(County Finance Officer)

ENDORSEMENT

1. Forwarded, recommending approval/disapproval.

January 31, 2025
J. M. Hudson
(County Manager & Budget Officer)

Date of approval/disapproval by B.O.C.

**COUNTY OF SAMPSON
BUDGET AMENDMENT**

MEMO:

FROM: Melissa Burton

TO: Sampson County Board of Commissioners

VIA: County Manager & Finance Officer

SUBJECT: Budget Amendment for fiscal year 2024-2025


1. It is requested that the budget for the Contribution to Mental Health Department
be amended as follows:

<u>Expenditure Account</u>	<u>Expenditure Account Description</u>	<u>Increase</u>	<u>Decrease</u>
11552100-506800	Contribution to Mental Health Admin	45,000.00	
11999000-509700	Contingency		45,000.00

<u>Revenue Account</u>	<u>Revenue Account Description</u>	<u>Increase</u>	<u>Decrease</u>
------------------------	------------------------------------	-----------------	-----------------

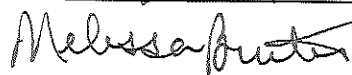
2. Reason(s) for the above request is/are as follows:

To provide additional funds for mental health transports as requested by the Office of the Sheriff.


(Signature of Department Head)


ENDORSEMENT

1. Forwarded, recommending approval/disapproval.

2/19, 2025

(County Finance Officer)

ENDORSEMENT

1. Forwarded, recommending approval/disapproval.

2/21, 2025

(County Manager & Budget Officer)

Date of approval/disapproval by B.O.C.

**COUNTY OF SAMPSON
BUDGET AMENDMENT**

MEMO:

FROM: Melissa Burton

TO: Sampson County Board of Commissioners

VIA: County Manager & Finance Officer

SUBJECT: Budget Amendment for fiscal year 2024-2025

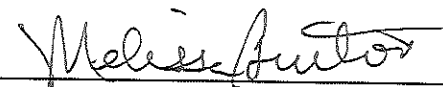
1. It is requested that the budget for the Detention Center Department
be amended as follows:

<u>Expenditure Account</u>	<u>Expenditure Account Description</u>	<u>Increase</u>	<u>Decrease</u>
11243200-539910	Safekeeping	45,000.00	
11243200-519300	Inmate Medical	134,750.00	
11999000-509700	Contingency		179,750.00

<u>Revenue Account</u>	<u>Revenue Account Description</u>	<u>Increase</u>	<u>Decrease</u>
------------------------	------------------------------------	-----------------	-----------------

2. Reason(s) for the above request is/are as follows:

Reallocate funds to cover increased inmate medical costs as well as jail safekeeping.

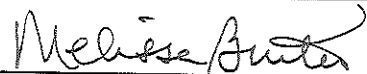


(Signature of Department Head)

ENDORSEMENT

1. Forwarded, recommending approval/disapproval.

2/19, 2025



(County Finance Officer)

ENDORSEMENT

1. Forwarded, recommending approval/disapproval.

2/21, 2025



(County Manager & Budget Officer)

Date of approval/disapproval by B.O.C.

COUNTY OF SAMPSON
BUDGET AMENDMENT

p. 1 of 2

Budget Amendment (Continued)

SUBJECT: Budget Amendment for fiscal year 2023⁴-2024⁵

1. It is requested that the budget for the Fire Districts be amended as follows:

<u>Expenditure Account Code</u>	<u>Description (Object of Expenditure)</u>	<u>Increase</u>	<u>Decrease</u>
23243410-581010	ROSEBORO (COHARIE) FIRE DEPT	6,854.00	
23243410-581011	HARRELLS FIRE DEPT (FRANKLIN)	3,009.00	
23243410-581013	HALLS FIRE DEPARTMENT	1,975.00	
23243410-581014	HERRING FIRE DEPARTMENT	2,557.00	
23243410-581015	SALEMBURG(HONEYCUTT) FIRE DEPT	5,241.00	
23243410-581016	NEWTON GROVE FIRE DEPARTMENT	5,762.00	
23243410-581017	PINEY GROVE FIRE DEPARTMENT	2,615.00	
23243410-581018	PLAIN VIEW FIRE DEPARTMENT	18,894.00	
23243410-581019	SPIVEY'S CORNER FIRE DEPT	4,534.00	
23243410-581020	TURKEY FIRE DEPARTMENT	323.00	
23243410-581021	VANNS FIRE DEPARTMENT	6,116.00	
23243410-581022	CLINTON FIRE DEPARTMENT	14,880.00	
23243410-581023	CLEMENT FIRE DEPARTMENT	20,672.00	
23243410-581024	AUTRYVILLE FIRE DEPARTMENT	11,235.00	
23243410-581025	GARLAND FIRE DEPARTMENT	159.00	
23243410-581026	TAYLOR'S BRIDGE FIRE DEPT	11,130.00	
23243410-581028	FAISON FIRE DEPT	15,127.00	
23243410-581029	JORDANS CHAPEL FIRE DEPARTMENT	1,067.00	
23243410-581030	SMITH CHAPEL FIRE DISTRICT	1,604.00	
<u>Revenue Account Code</u>	<u>Source of Revenue</u>	<u>Increase</u>	<u>Decrease</u>
23043410-499900	Fund balance appropriated	6,854.00	
23043411-499900	Fund balance appropriated	3,009.00	
23043413-499900	Fund balance appropriated	1,975.00	
23043414-499900	Fund balance appropriated	2,557.00	
23043415-499900	Fund balance appropriated	5,241.00	
23043416-499900	Fund balance appropriated	5,762.00	
23043417-499900	Fund balance appropriated	2,615.00	
23043418-499900	Fund balance appropriated	18,894.00	
23043419-499900	Fund balance appropriated	4,534.00	
23043420-499900	Fund balance appropriated	323.00	
23043421-499900	Fund balance appropriated	6,116.00	
23043422-499900	Fund balance appropriated	14,880.00	
23043423-499900	Fund balance appropriated	20,672.00	
23043424-499900	Fund balance appropriated	11,235.00	
23043425-499900	Fund balance appropriated	159.00	
23043426-499900	Fund balance appropriated	11,130.00	
23043428-499900	Fund balance appropriated	15,127.00	
23043429-499900	Fund balance appropriated	1,067.00	
23043430-499900	Fund balance appropriated	1,604.00	

COUNTY OF SAMPSON
BUDGET AMENDMENT

P. 2 of 2

MEMO:

FROM: David K. Clack, Finance Officer

TO: Sampson County Board of Commissioners

VIA: County Manager & Finance Officer

SUBJECT: Budget Amendment for fiscal year 2023-2024^{4 5}

1. It is requested that the budget for the Fire Districts be amended as follows:

<u>Expenditure Account Code</u>	<u>Description (Object of Expenditure)</u>	<u>Increase</u>	<u>Decrease</u>
	See attached		

<u>Revenue Account Code</u>	<u>Source of Revenue</u>	<u>Increase</u>	<u>Decrease</u>
-----------------------------	--------------------------	-----------------	-----------------

2. Reason(s) for the above request is/are as follows:

To increase budget for fy 23-24 fund balance payouts per contracts.

David K. Clack

(Signature of Department Head)

ENDORSEMENT

1. Forwarded, recommending approval/disapproval.

12/16/2024

David K. Clack

(County Finance Officer)

ENDORSEMENT

1. Forwarded, recommending approval/disapproval.

2/21

, 2025

Jeff H. Hatcher

(County Manager & Budget Officer)

Date of approval/disapproval by B.O.C.

COUNTY OF SAMPSON

BUDGET AMENDMENT

2 February 2025

MEMO

TO: Sampson County Board of Commissioners

FROM: Ray Jordan, Executive Director, Sampson County Economic Development

VIA: County Manager and Finance Officer

SUBJECT: Budget Amendment for Fiscal Year: 2024-2025

It is requested that the budget for Sampson County Economic Development be amended as follows:

EXPENDITURE

<u>Code Number (ORG-OBJ)</u>	<u>Description</u>	<u>INCREASE</u>	<u>DECREASE</u>
11449200-544000	Contract Services	\$11,500.00	

REVENUE

<u>Code Number (ORG-OBJ)</u>	<u>Description</u>	<u>INCREASE</u>	<u>DECREASE</u>
11034920-408900	Miscellaneous Rev.	\$11,500.00	

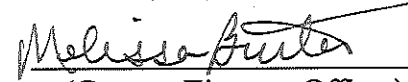
1. Reason(s) for the above request is/are as follows: To allow Receipt of contributions from sponsors and to allow payment of expenses associated with the Sampson County Demographic Forecast Forum scheduled for March 11, 2025.



Signature of Department Head

ENDORSEMENT

1. Forwarded, recommending approval/disapproval. Date: 2/19/25


(County Finance Officer)

ENDORSEMENT

1. Forwarded, recommending approval/disapproval. Date: 2/21/2025

(Date of approval/disapproval by B. O. C)


(County Manager & Budget Officer)

**COUNTY OF SAMPSON
BUDGET AMENDMENT**

MEMO:

02/07/25

FROM: Brad Hardison

Date

TO: Sampson County Board of Commissioners

VIA: County Manager & Finance Officer

SUBJECT: Budget Amendment for Fiscal Year 2024-2025

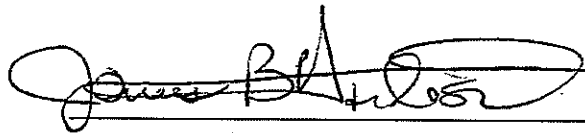
1. It is requested that the budget for the Cooperative Extension Department be amended as follows:

<u>Expenditure Account</u>	<u>Expenditure Account Description</u>	<u>Increase</u>	<u>Decrease</u>
04549520-512600	SALARIES	2400.00	
04549520-518100	FICA	500.00	
04549520-518120	MEDICARE FICA	100.00	
04549520-518200	RETIREMENT	1500.00	
04549520-526200	DEPT SUPPLIES	6376.00	
04549520-526201	DEPT SUPPLIES EQUIPMENT	6000.00	
04549520-531100	TRAVEL	5000.00	
04549520-539500	EMPLOYEE TRAINING	1000.00	
04549520-537000	ADVERTISING		5000.00

<u>Revenue Account</u>	<u>Revenue Account Description</u>	<u>Increase</u>	<u>Decrease</u>
04034952-403601	GRANT-TRILLIUM	17,876.00	

2. Reason(s) for the above request is/are as follows:

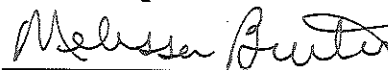
SUPRTS BLOCK GRANT FUNDING YEAR 2


(Signature of Department Head)

ENDORSEMENT

1. Forwarded, recommending approval/disapproval.

2/19, 2025

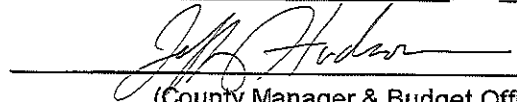


(County Finance Officer)

ENDORSEMENT

1. Forwarded, recommending approval/disapproval.

2/21, 2025



(County Manager & Budget Officer)

Date of approval/disapproval by B.O.C.

COUNTY OF SAMPSON
BUDGET AMENDMENT

MEMO:

February 7, 2024

FROM: Dana Hall, Director of Recreation & Aging

Date

TO: Sampson County Board of Commissioners

VIA: County Manager & Finance Officer

SUBJECT: Budget Amendment for fiscal year 2024-2025

1. It is requested that the budget for the Aging Department
be amended as follows:

Expenditure Account	Expenditure Account Description	Increase	Decrease
02558710-526200	Dept Supplies	\$ 932.00	

Revenue Account	Revenue Account Description	Increase	Decrease
02035868-408401	Donations	\$ 932.00	

2. Reason(s) for the above request is/are as follows:
To budget donations received from 2024 Senior Health Fair.

Dana Hall

(Signature of Department Head)

ENDORSEMENT

1. Forwarded, recommending approval/disapproval.

2/19, 2025
Melissa Butler

(County Finance Officer)

ENDORSEMENT

1. Forwarded, recommending approval/disapproval.

2/21, 2025
Jeff H. Hosh

(County Manager & Budget Officer)

Date of approval/disapproval by B.O.C.

**COUNTY OF SAMPSON
BUDGET AMENDMENT**

MEMO:

FROM: Sheriff Jimmy Thornton

29-Jan-25

TO: Sampson County Board of Commissioners

VIA: County Manager & Finance Officer

SUBJECT: Budget Amendment for fiscal year 2024-2025

1. It is requested that the budget for the Sheriff Department
be amended as follows:

<u>Expenditure Account</u>	<u>Expenditure Account Description</u>	<u>Increase</u>	<u>Decrease</u>
11243100-526201	Department Supplies CD	109,847.00	

<u>Revenue Account</u>	<u>Revenue Account Description</u>	<u>Increase</u>	<u>Decrease</u>
11011100-402603 11034310 nbb	Federal Assest Funds	109,847.00	

2. Reason(s) for the above request is/are as follows:

Necessary funding to cover computer equipment ,servers amd installation for drug and sheriffs office investigations



(Signature of Department Head)

ENDORSEMENT

1. Forwarded, recommending approval/disapproval.

2/19, 2025



(County Finance Officer)

ENDORSEMENT

1. Forwarded, recommending approval/disapproval.

2/21, 2025



(County Manager & Budget Officer)

Date of approval/disapproval by B.O.C.

**COUNTY OF SAMPSON
BUDGET AMENDMENT**

MEMO:

FROM: Melissa Burton

TO: Sampson County Board of Commissioners

VIA: County Manager & Finance Officer

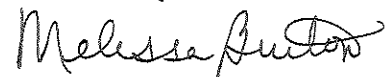
SUBJECT: Budget Amendment for fiscal year 2024-2025

1. It is requested that the budget for the Well Treatment System Department
be amended as follows:

<u>Expenditure Account</u>	<u>Expenditure Account Description</u>	<u>Increase</u>	<u>Decrease</u>
61971000-596000	Transfer to capital project	146,578.00	
67981580-558100	Construction costs	146,578.00	

<u>Revenue Account</u>	<u>Revenue Account Description</u>	<u>Increase</u>	<u>Decrease</u>
61937000-409900	Appropriated fund balance	146,578.00	
67038158-409601	Transfer from water district operating	146,578.00	

2. Reason(s) for the above request is/are as follows:
To budget funds to complete Iron and Manganese Well Treatment project.

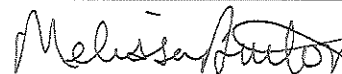


(Signature of Department Head)

ENDORSEMENT

1. Forwarded, recommending approval/disapproval.

2/19, 2025

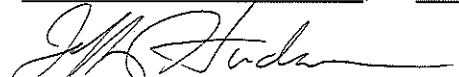


(County Finance Officer)

ENDORSEMENT

1. Forwarded, recommending approval/disapproval.

2 / 21, 2025



(County Manager & Budget Officer)

Date of approval/disapproval by B.O.C.

CLINTON CITY SCHOOLS
BUDGET AMENDMENT

Fund: State

Budget Amendment: 1

The Clinton City Board of Education at a meeting on the 29th day of October 2024, passed the following resolution:

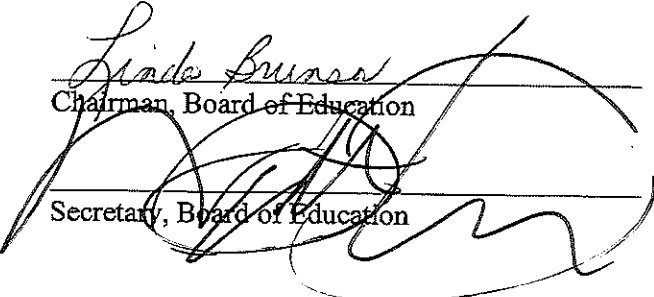
Be it resolved that the following amendments be made to the Budget Resolution
for the fiscal year ending June 30, 2025.

SEE ATTACHED LISTING

Total appropriation in current budget	\$24,963,490.00
Total increase/decrease of amendment	\$29,340.00
Total appropriation in amended budget	\$24,992,830.00

Passed by majority vote of the Clinton City Board
of Education on the 27th day of January 2024.

We, the Board of County Commissioners
of Sampson County, hereby approve the
changes in the Clinton City School Budget
as indicated above and have made entry of
changes in the minutes of said Board this
_____ day of _____ 2024.



Chairman, Board of Education

Secretary, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of County Commissioners

BUDGET AMENDMENT DETAIL

FUND: STATE

Code	Description	Increase	Decrease	Total
1.7200.002.113.000.000.00.0	Director and/or Supervisor	\$ 35,472.00	\$ -	\$ 35,472.00
1.7200.002.113.810.000.00.0	Director and/or Supervisor	\$ -	\$ (35,472.00)	\$ (35,472.00)
1.7200.002.211.000.000.00.0	Employer's Social Security Cost	\$ 2,714.00	\$ -	\$ 2,714.00
1.7200.002.211.810.000.00.0	Employer's Social Security Cost	\$ -	\$ (2,714.00)	\$ (2,714.00)
1.7200.002.221.000.000.00.0	Employer's Retirement Cost	\$ 8,527.00	\$ -	\$ 8,527.00
1.7200.002.221.810.000.00.0	Employer's Retirement Cost	\$ -	\$ (8,527.00)	\$ (8,527.00)
1.7200.002.231.000.000.00.0	Employer's Hospitalization Insurance	\$ 3,238.00	\$ -	\$ 3,238.00
1.7200.002.231.810.000.00.0	Employer's Hospitalization Insurance	\$ -	\$ (3,238.00)	\$ (3,238.00)
	Central Office Administration	\$ 49,951.00	\$ (49,951.00)	\$ -
1.5110.003.162.000.000.00.0	Substitute Teacher	\$ -	\$ (80,000.00)	\$ (80,000.00)
1.5110.003.313.000.000.00.0	Contracted Instructional Substitutes	\$ -	\$ (5,000.00)	\$ (5,000.00)
1.5110.003.313.000.000.00.0	Contracted Instructional Substitutes	\$ 60,000.00	\$ -	\$ 60,000.00
1.5132.003.313.000.000.00.0	Contracted Instructional Substitutes	\$ 2,000.00	\$ -	\$ 2,000.00
1.5133.003.313.316.000.00.0	Contracted Instructional Substitutes	\$ 5,000.00	\$ -	\$ 5,000.00
1.5134.003.313.308.000.00.0	Contracted Instructional Substitutes	\$ 1,000.00	\$ -	\$ 1,000.00
1.5210.003.313.000.000.00.0	Contracted Instructional Substitutes	\$ 5,000.00	\$ -	\$ 5,000.00
1.5260.003.311.000.000.00.0	Contracted Services	\$ 2,000.00	\$ -	\$ 2,000.00
1.5330.003.313.000.000.00.0	Contracted Instructional Substitutes	\$ 5,000.00	\$ -	\$ 5,000.00
1.5810.003.313.000.000.00.0	Contracted Instructional Substitutes	\$ 5,000.00	\$ -	\$ 5,000.00
	Non-Instructional Support Personnel	\$ 85,000.00	\$ (85,000.00)	\$ -
1.6610.009.185.810.000.00.0	Bonus Leave Payoff	\$ -	\$ (0.36)	\$ (0.36)
1.6940.009.184.810.000.00.0	Longevity Pay	\$ 0.36	\$ -	\$ 0.36
1.7200.009.184.000.000.00.0	Longevity Pay	\$ 2,128.00	\$ -	\$ 2,128.00
1.7200.009.184.810.000.00.0	Longevity Pay	\$ -	\$ (2,128.00)	\$ (2,128.00)
1.7200.009.211.000.000.00.0	Employer's Social Security Cost	\$ 163.00	\$ -	\$ 163.00
1.7200.009.211.810.000.00.0	Employer's Social Security Cost	\$ -	\$ (163.00)	\$ (163.00)
1.7200.009.221.000.000.00.0	Employer's Retirement Cost	\$ 512.00	\$ -	\$ 512.00
1.7200.009.221.810.000.00.0	Employer's Retirement Cost	\$ -	\$ (512.00)	\$ (512.00)
	Non-Contributory Employee Benefits	\$ 2,803.36	\$ (2,803.36)	\$ -
1.5120.013.121.000.000.00.0	Teacher	\$ -	\$ (1,000.00)	\$ (1,000.00)
1.5120.013.131.000.000.00.0	Instructional Support I - Regular	\$ -	\$ (1,000.00)	\$ (1,000.00)
1.5120.013.313.308.000.00.0	Contracted Instructional Substitutes	\$ 500.00	\$ -	\$ 500.00
1.5120.013.313.320.000.00.0	Contracted Instructional Substitutes	\$ 500.00	\$ -	\$ 500.00
1.5120.013.313.320.000.00.0	Contracted Instructional Substitutes	\$ 1,000.00	\$ -	\$ 1,000.00
	Career Technical Education - Months of Employment	\$ 2,000.00	\$ (2,000.00)	\$ -
1.5120.014.351.308.308.00.0	Tuition Reimbursements	\$ 10,000.00	\$ -	\$ 10,000.00
1.5120.014.411.308.000.00.0	SUPPLIES AND MATERIALS	\$ -	\$ (10,000.00)	\$ (10,000.00)
1.5120.014.411.308.308.00.0	SUPPLIES AND MATERIALS	\$ 314.46	\$ -	\$ 314.46
1.5120.014.411.320.320.00.0	SUPPLIES AND MATERIALS	\$ 314.46	\$ -	\$ 314.46
1.5120.014.461.308.000.00.0	Furniture/Equip-Inventoried	\$ -	\$ (314.46)	\$ (314.46)
1.5120.014.461.320.000.00.0	Furniture/Equip-Inventoried	\$ -	\$ (314.46)	\$ (314.46)
	Career Technical Education - Program Support	\$ 10,628.92	\$ (10,628.92)	\$ -
1.6400.015.311.000.000.00.0	Contracted Services	\$ 28,846.24	\$ -	\$ 28,846.24
1.6400.015.462.000.000.00.0	Computer Equip/Inventoried	\$ -	\$ (28,846.24)	\$ (28,846.24)
	School Technology Fund	\$ 28,846.24	\$ (28,846.24)	\$ -
1.5110.016.126.000.000.00.0	Extended Contract Days	\$ -	\$ (52,728.00)	\$ (52,728.00)
1.5110.016.126.330.000.00.0	Extended Contract Days	\$ 31,004.86	\$ -	\$ 31,004.86

1.5110.016.126.330.000.00.0	Extended Contract Days	\$ 550.14	\$ -	\$ 550.14
1.5110.016.211.330.000.00.0	Employer's Social Security Cost	\$ 2,413.99	\$ -	\$ 2,413.99
1.5110.016.221.330.000.00.0	Employer's Retirement Cost	\$ 7,585.81	\$ -	\$ 7,585.81
1.5420.016.116.330.000.00.0	Assistant Principal (Non-teach)	\$ 4,397.68	\$ -	\$ 4,397.68
1.5420.016.211.330.000.00.0	Employer's Social Security Cost	\$ 336.43	\$ -	\$ 336.43
1.5420.016.221.330.000.00.0	Employer's Retirement Cost	\$ 1,057.20	\$ -	\$ 1,057.20
1.6550.016.171.330.000.00.0	Bus Driver	\$ 1,979.25	\$ -	\$ 1,979.25
1.6550.016.211.330.000.00.0	Employer's Social Security Cost	\$ 151.41	\$ -	\$ 151.41
1.6550.016.221.330.000.00.0	Employer's Retirement Cost	\$ 475.81	\$ -	\$ 475.81
1.6550.016.331.330.000.00.0	Pupil Transportation - Contract	\$ 3,325.56	\$ -	\$ 3,325.56
1.6550.016.331.330.000.00.0	Pupil Transportation - Contract	\$ -	\$ (550.14)	\$ (550.14)
	Summer Reading Camps	\$ 53,278.14	\$ (53,278.14)	\$ -
1.5110.024.162.320.000.00.0	Substitute Teacher	\$ -	\$ (412.00)	\$ (412.00)
1.5110.024.162.330.000.00.0	Substitute Teacher	\$ -	\$ (206.00)	\$ (206.00)
1.5110.024.211.000.000.00.0	Employer's Social Security Cost	\$ -	\$ (47.00)	\$ (47.00)
1.5110.024.231.330.000.00.0	Employer's Hospitalization Ins	\$ 1,349.08	\$ -	\$ 1,349.08
1.5110.024.313.000.000.00.0	Employer's Retirement Cost	\$ -	\$ (8,095.00)	\$ (8,095.00)
1.5110.024.313.000.000.00.0	Contracted Instructional Substitutes	\$ -	\$ (7,164.00)	\$ (7,164.00)
1.5330.024.121.000.000.00.0	Teacher	\$ -	\$ (500.00)	\$ (500.00)
1.5330.024.121.000.000.00.0	Teacher	\$ -	\$ (43,500.00)	\$ (43,500.00)
1.5330.024.121.308.000.00.0	Teacher	\$ 17,533.00	\$ -	\$ 17,533.00
1.5330.024.135.000.000.00.0	Lead teacher	\$ 61,550.00	\$ -	\$ 61,550.00
1.5330.024.135.000.000.00.0	Lead teacher	\$ -	\$ (1,349.08)	\$ (1,349.08)
1.5330.024.211.000.000.00.0	Employer's Social Security Cost	\$ 4,708.57	\$ -	\$ 4,708.57
1.5330.024.211.000.000.00.0	Employer's Social Security Cost	\$ 8,074.57	\$ -	\$ 8,074.57
1.5330.024.221.000.000.00.0	Employer's Retirement Cost	\$ 14,796.62	\$ -	\$ 14,796.62
1.5330.024.231.000.000.00.0	Employer's Hospitalization Insurance	\$ 8,095.00	\$ -	\$ 8,095.00
1.5330.024.231.000.000.00.0	Employer's Hospitalization Insurance	\$ 4,214.60	\$ -	\$ 4,214.60
1.5330.024.313.308.000.00.0	Contracted Instructional Substitutes	\$ 500.00	\$ -	\$ 500.00
1.5420.024.116.000.000.00.0	Assistant Principal (Non-teach)	\$ -	\$ (35,583.00)	\$ (35,583.00)
1.5420.024.211.000.000.00.0	Employer's Social Security Cost	\$ -	\$ (4,708.57)	\$ (4,708.57)
1.5420.024.221.000.000.00.0	Employer's Retirement Cost	\$ -	\$ (14,796.62)	\$ (14,796.62)
1.5420.024.231.000.000.00.0	Employer's Hospitalization Insurance	\$ -	\$ (4,460.17)	\$ (4,460.17)
	Disadvantage Students Supplemental Funding	\$ 120,821.44	\$ (120,821.44)	\$ -
1.5110.027.167.000.000.00.0	Teacher Asst.Pay-Reg. Absence	\$ -	\$ (1,750.00)	\$ (1,750.00)
1.5110.027.199.304.000.00.0	Overtime Pay	\$ 500.00	\$ -	\$ 500.00
1.5110.027.199.316.000.00.0	Overtime Pay	\$ 500.00	\$ -	\$ 500.00
1.5110.027.199.330.000.00.0	Overtime Pay	\$ 750.00	\$ -	\$ 750.00
1.5110.027.231.000.000.00.0	Employer's Hospitalization Insurance	\$ -	\$ (8,095.00)	\$ (8,095.00)
1.5310.027.231.000.000.00.0	Employer's Hospitalization Insurance	\$ 8,095.00	\$ -	\$ 8,095.00
	Teacher Assistants	\$ 9,845.00	\$ (9,845.00)	\$ -
1.6620.031.151.810.000.00.0	Office Personnel	\$ 40,273.00	\$ -	\$ 40,273.00
1.6620.031.153.810.000.00.0	Administrative Specialist	\$ -	\$ (40,273.00)	\$ (40,273.00)
	Low Wealth Counties Supplemental Funding	\$ 40,273.00	\$ (40,273.00)	\$ -
1.5210.032.311.000.000.00.0	Contracted Services	\$ 23,000.00	\$ -	\$ 23,000.00
1.5210.032.317.000.000.00.0	Psychological Contract Services	\$ 2,000.00	\$ -	\$ 2,000.00
1.5240.032.146.000.000.00.0	School-Based Specialist	\$ -	\$ (37,148.19)	\$ (37,148.19)
1.5240.032.211.000.000.00.0	Employer's Social Security Cost	\$ -	\$ (344.45)	\$ (344.45)
1.5240.032.221.000.000.00.0	Employer's Retirement Cost	\$ -	\$ (1,082.36)	\$ (1,082.36)
1.5240.032.318.000.000.00.0	Speech and Language Contract Services	\$ 37,184.00	\$ -	\$ 37,184.00
1.5250.032.311.000.000.00.0	Contracted Services	\$ -	\$ (20,975.00)	\$ (20,975.00)
1.5350.032.121.000.000.00.0	Teacher	\$ -	\$ (2,000.00)	\$ (2,000.00)

1.5350.032.211.000.000.00.0	Employer's Social Security Cost	\$ -	\$ (153.00)	\$ (153.00)
1.5350.032.221.000.000.00.0	Employer's Retirement Cost	\$ -	\$ (481.00)	\$ (481.00)
	Children with Disabilities	\$ 62,184.00	\$ (62,184.00)	\$ (0.00)
1.5850.040.541.000.000.00.0	Purchase of Equipment-Capital	\$ 29,340.00	\$ -	\$ 29,340.00
	School Safety Grants	\$ 29,340.00	\$ -	\$ 29,340.00
1.6550.056.165.000.000.00.0	Transportation Personnel	\$ -	\$ (2,500.00)	\$ (2,500.00)
1.6550.056.165.000.000.00.0	Transportation Personnel	\$ -	\$ (5,177.98)	\$ (5,177.98)
1.6550.056.411.000.000.00.0	SUPPLIES AND MATERIALS	\$ 2,500.00	\$ -	\$ 2,500.00
1.6550.056.462.000.000.00.0	Computer Equip/Inventoried	\$ 5,177.98	\$ -	\$ 5,177.98
1.6550.056.462.000.000.00.0	Computer Equip/Inventoried	\$ -	\$ (5,177.98)	\$ (5,177.98)
1.6550.056.542.000.000.00.0	Purchase of Computer Hardware	\$ 5,177.98	\$ -	\$ 5,177.98
	Transportation of Pupils	\$ 12,855.96	\$ (12,855.96)	\$ -
1.5110.061.342.308.308.00.0	Postage	\$ 500.00	\$ -	\$ 500.00
1.5110.061.411.000.000.00.0	SUPPLIES AND MATERIALS	\$ -	\$ (240.00)	\$ (240.00)
1.5110.061.411.304.000.00.0	SUPPLIES AND MATERIALS	\$ -	\$ (7,080.00)	\$ (7,080.00)
1.5110.061.411.304.000.00.0	SUPPLIES AND MATERIALS	\$ -	\$ (7,080.00)	\$ (7,080.00)
1.5110.061.411.304.304.00.0	SUPPLIES AND MATERIALS	\$ 7,080.00	\$ -	\$ 7,080.00
1.5110.061.411.304.304.00.0	SUPPLIES AND MATERIALS	\$ 6,900.00	\$ -	\$ 6,900.00
1.5110.061.411.308.000.00.0	SUPPLIES AND MATERIALS	\$ -	\$ (12,450.00)	\$ (12,450.00)
1.5110.061.411.308.000.00.0	SUPPLIES AND MATERIALS	\$ -	\$ (12,450.00)	\$ (12,450.00)
1.5110.061.411.308.308.00.0	SUPPLIES AND MATERIALS	\$ -	\$ (3,440.00)	\$ (3,440.00)
1.5110.061.411.308.308.00.0	SUPPLIES AND MATERIALS	\$ 12,450.00	\$ -	\$ 12,450.00
1.5110.061.411.308.308.00.0	SUPPLIES AND MATERIALS	\$ 11,940.00	\$ -	\$ 11,940.00
1.5110.061.411.316.000.00.0	SUPPLIES AND MATERIALS	\$ -	\$ (3,300.00)	\$ (3,300.00)
1.5110.061.411.316.000.00.0	SUPPLIES AND MATERIALS	\$ -	\$ (3,300.00)	\$ (3,300.00)
1.5110.061.411.316.316.00.0	SUPPLIES AND MATERIALS	\$ -	\$ (1,495.00)	\$ (1,495.00)
1.5110.061.411.316.316.00.0	SUPPLIES AND MATERIALS	\$ 3,300.00	\$ -	\$ 3,300.00
1.5110.061.411.316.316.00.0	SUPPLIES AND MATERIALS	\$ 3,570.00	\$ -	\$ 3,570.00
1.5110.061.411.320.000.00.0	SUPPLIES AND MATERIALS	\$ -	\$ (10,290.00)	\$ (10,290.00)
1.5110.061.411.320.000.00.0	SUPPLIES AND MATERIALS	\$ -	\$ (10,290.00)	\$ (10,290.00)
1.5110.061.411.320.320.00.0	SUPPLIES AND MATERIALS	\$ 10,290.00	\$ -	\$ 10,290.00
1.5110.061.411.320.320.00.0	SUPPLIES AND MATERIALS	\$ 11,130.00	\$ -	\$ 11,130.00
1.5110.061.411.330.000.00.0	SUPPLIES AND MATERIALS	\$ -	\$ (9,825.00)	\$ (9,825.00)
1.5110.061.411.330.000.00.0	SUPPLIES AND MATERIALS	\$ -	\$ (9,825.00)	\$ (9,825.00)
1.5110.061.411.330.330.00.0	SUPPLIES AND MATERIALS	\$ 9,825.00	\$ -	\$ 9,825.00
1.5110.061.411.330.330.00.0	SUPPLIES AND MATERIALS	\$ 9,645.00	\$ -	\$ 9,645.00
1.5110.061.418.308.308.00.0	Computer Software and Supplies	\$ 2,940.00	\$ -	\$ 2,940.00
1.5110.061.418.316.316.00.0	Computer Software and Supplies	\$ 1,495.00	\$ -	\$ 1,495.00
	Classroom Materials/Instructional Supplies/Equipment	\$ 91,065.00	\$ (91,065.00)	\$ -
1.5210.069.142.000.000.00.0	Teacher Assistant	\$ -	\$ (250.00)	\$ (250.00)
1.5210.069.313.000.000.00.0	Contracted Instructional Substitutes	\$ 250.00	\$ -	\$ 250.00
1.5320.069.131.000.000.00.0	Instructional Support I - Regular	\$ 45,720.00	\$ -	\$ 45,720.00
1.5320.069.211.000.000.00.0	Employer's Social Security Cost	\$ 3,497.58	\$ -	\$ 3,497.58
1.5320.069.221.000.000.00.0	Employer's Retirement Cost	\$ 10,991.08	\$ -	\$ 10,991.08
1.5320.069.231.000.000.00.0	Employer's Hospitalization Ins	\$ 8,095.00	\$ -	\$ 8,095.00
1.5330.069.121.316.000.00.0	Teacher	\$ -	\$ (2,372.65)	\$ (2,372.65)
1.5330.069.211.000.000.00.0	Employer's Social Security Cost	\$ -	\$ (181.53)	\$ (181.53)
1.5330.069.211.316.000.00.0	Employer's Social Security Cost	\$ -	\$ (181.53)	\$ (181.53)
1.5330.069.211.316.000.00.0	Employer's Social Security Cost	\$ 181.53	\$ -	\$ 181.53
1.5330.069.221.000.000.00.0	Employer's Retirement Cost	\$ -	\$ (570.38)	\$ (570.38)
1.5330.069.221.316.000.00.0	Employer's Retirement Cost	\$ -	\$ (570.38)	\$ (570.38)
1.5330.069.221.316.000.00.0	Employer's Retirement Cost	\$ 570.38	\$ -	\$ 570.38

1.5350.069.198.320.000.00.0	Tutorial Pay	\$ 2,372.65	\$ -	\$ 2,372.65
1.5350.069.211.320.000.00.0	Employer's Social Security Cost	\$ 181.53	\$ -	\$ 181.53
1.5350.069.221.320.000.00.0	Employer's Retirement Cost	\$ 570.38	\$ -	\$ 570.38
1.5830.069.131.000.000.00.0	Instructional Support I - Regular	\$ -	\$ (45,720.00)	\$ (45,720.00)
1.5830.069.211.000.000.00.0	Employer's Social Security Cost	\$ -	\$ (3,497.58)	\$ (3,497.58)
1.5830.069.221.000.000.00.0	Employer's Retirement Cost	\$ -	\$ (10,991.08)	\$ (10,991.08)
1.5830.069.231.000.000.00.0	Employer's Hospitalization Ins	\$ -	\$ (8,095.00)	\$ (8,095.00)
	At-Risk Student Services/Alternative Schools	\$ 72,430.13	\$ (72,430.13)	\$ 0.00
	BUDGET AMENDMENT TOTAL	\$ 671,322.19	\$ (641,982.19)	\$ 29,340.00

CLINTON CITY SCHOOLS
BUDGET AMENDMENT

Fund: Local

Budget Amendment: 1

The Clinton City Board of Education at a meeting on the 29th day of October 2024, passed the following resolution:

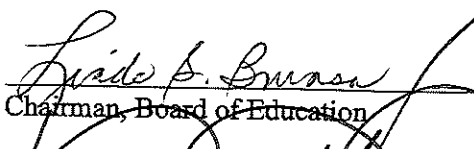
Be it resolved that the following amendments be made to the Budget Resolution
for the fiscal year ending June 30, 2025.

SEE ATTACHED LISTING

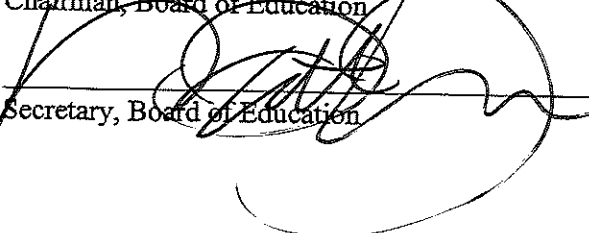
Total appropriation in current budget	\$7,983,491.00
Total increase/decrease of amendment	\$0.00
Total appropriation in amended budget	\$7,983,491.00

Passed by majority vote of the Clinton City Board
of Education on the 27th day of January 2024.⁵

We, the Board of County Commissioners
of Sampson County, hereby approve the
changes in the Clinton City School Budget
as indicated above and have made entry of
changes in the minutes of said Board this
____ day of _____ 2024.



Chairman, Board of Education



Secretary, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of County Commissioners

BUDGET AMENDMENT DETAIL

FUND: LOCAL

Code	Description	Increase	Decrease	Total
2.5110.001.182.000.000.00.0	Employee Allowances Taxable	\$ 505.00	\$ -	\$ 505.00
2.5110.001.183.000.000.00.0	Bonus Pay	\$ -	\$ (18,915.00)	\$ (18,915.00)
2.5133.001.121.330.000.00.0	Classroom Teacher	\$ 24,675.00	\$ -	\$ 24,675.00
2.5133.001.211.000.000.00.0	Employer's Social Security Cost	\$ -	\$ (1,363.37)	\$ (1,363.37)
2.5133.001.221.000.000.00.0	Employer's Retirement Cost	\$ -	\$ (4,285.13)	\$ (4,285.13)
2.5133.001.231.330.000.00.0	Employer's Hospitalization Insurance	\$ 8,095.00	\$ -	\$ 8,095.00
2.5210.001.121.308.000.00.0	Classroom Teacher	\$ -	\$ (3,823.58)	\$ (3,823.58)
2.5210.001.121.308.000.00.0	Classroom Teacher	\$ -	\$ (20,594.97)	\$ (20,594.97)
2.5210.001.211.000.000.00.0	Employer's Social Security Cost	\$ -	\$ (292.50)	\$ (292.50)
2.5210.001.211.000.000.00.0	Employer's Social Security Cost	\$ -	\$ (1,575.51)	\$ (1,575.51)
2.5210.001.211.308.000.00.0	Employer's Social Security Cost	\$ -	\$ (292.50)	\$ (292.50)
2.5210.001.211.308.000.00.0	Employer's Social Security Cost	\$ 292.50	\$ -	\$ 292.50
2.5210.001.221.000.000.00.0	Employer's Retirement Cost	\$ -	\$ (919.19)	\$ (919.19)
2.5210.001.221.000.000.00.0	Employer's Retirement Cost	\$ -	\$ (4,951.02)	\$ (4,951.02)
2.5210.001.221.308.000.00.0	Employer's Retirement Cost	\$ -	\$ (919.19)	\$ (919.19)
2.5210.001.221.308.000.00.0	Employer's Retirement Cost	\$ 919.19	\$ -	\$ 919.19
	Classroom Teacher	\$ 34,486.69	\$ (57,931.96)	\$ (23,445.27)
2.5110.003.313.000.000.00.0	Employer's Retirement Cost	\$ -	\$ (16,000.00)	\$ (16,000.00)
2.5210.003.313.316.000.00.0	Employer's Retirement Cost	\$ 1,000.00	\$ -	\$ 1,000.00
2.6540.003.313.000.000.00.0	Employer's Retirement Cost	\$ 15,000.00	\$ -	\$ 15,000.00
	Non-Instructional Support Personnel	\$ 16,000.00	\$ (16,000.00)	\$ -
2.6610.009.184.810.000.00.0	Longevity Pay	\$ -	\$ (71.11)	\$ (71.11)
2.6620.009.184.810.000.00.0	Longevity Pay	\$ 3,823.58	\$ -	\$ 3,823.58
2.6620.009.184.810.000.00.0	Longevity Pay	\$ 54.00	\$ -	\$ 54.00
2.6620.009.211.810.000.00.0	Employer's Social Security Cost	\$ 292.50	\$ -	\$ 292.50
2.6620.009.211.810.000.00.0	Employer's Social Security Cost	\$ 4.13	\$ -	\$ 4.13
2.6620.009.221.810.000.00.0	Employer's Retirement Cost	\$ 919.19	\$ -	\$ 919.19
2.6620.009.221.810.000.00.0	Employer's Retirement Cost	\$ 12.98	\$ -	\$ 12.98
	Non-Contributory Employee Benefits	\$ 5,106.38	\$ (71.11)	\$ 5,035.27
2.6400.015.311.000.000.00.0	Contracted Services	\$ -	\$ (194,018.00)	\$ (194,018.00)
2.6400.015.311.000.000.00.0	Contracted Services	\$ 25,000.00	\$ -	\$ 25,000.00
2.6400.015.311.000.120.00.0	Contracted Services	\$ 194,018.00	\$ -	\$ 194,018.00
2.6400.015.311.000.120.00.0	Contracted Services	\$ -	\$ (25,000.00)	\$ (25,000.00)
2.6400.015.411.000.000.00.0	SUPPLIES AND MATERIALS	\$ -	\$ (24,953.00)	\$ (24,953.00)
2.6400.015.411.000.120.00.0	SUPPLIES AND MATERIALS	\$ 24,953.00	\$ -	\$ 24,953.00
2.6400.015.418.000.000.00.0	Computer Software and Supplies	\$ -	\$ (15,001.00)	\$ (15,001.00)
2.6400.015.418.000.120.00.0	Computer Software and Supplies	\$ 15,001.00	\$ -	\$ 15,001.00
2.6400.015.462.000.000.00.0	Computer Equip/Inventoried	\$ -	\$ (70,000.00)	\$ (70,000.00)
2.6400.015.462.000.120.00.0	Computer Equip/Inventoried	\$ 70,000.00	\$ -	\$ 70,000.00
	School Technology	\$ 328,972.00	\$ (328,972.00)	\$ -
2.5110.027.142.000.000.00.0	Teacher Assistant	\$ 500.00	\$ -	\$ 500.00
2.5110.027.142.000.000.00.0	Teacher Assistant	\$ 5,000.00	\$ -	\$ 5,000.00
2.5110.027.142.304.000.00.0	Teacher Assistant	\$ 24,790.00	\$ -	\$ 24,790.00
2.5110.027.211.000.000.00.0	Employer's Social Security Cost	\$ 38.25	\$ -	\$ 38.25
2.5110.027.211.000.000.00.0	Employer's Social Security Cost	\$ 3,720.00	\$ -	\$ 3,720.00
2.5110.027.221.000.000.00.0	Employer's Retirement Cost	\$ 120.20	\$ -	\$ 120.20
2.5110.027.221.000.000.00.0	Employer's Retirement Cost	\$ 11,690.00	\$ -	\$ 11,690.00

2.5110.027.231.304.000.00.0	Employer's Hospitalization Insurance	\$ 8,095.00	\$ -	\$ 8,095.00
2.5110.027.311.000.000.00.0	Contracted Services	\$ -	\$ (658.45)	\$ (658.45)
2.5130.027.231.304.000.00.0	Employer's Hospitalization Insurance	\$ 14,930.00	\$ -	\$ 14,930.00
2.5330.027.142.308.000.00.0	Teacher Assistant	\$ 251.54	\$ -	\$ 251.54
2.5330.027.211.308.000.00.0	Employer's Social Security Cost	\$ 19.25	\$ -	\$ 19.25
2.5330.027.221.308.000.00.0	Employer's Retirement Cost	\$ 62.94	\$ -	\$ 62.94
2.5340.027.142.000.000.00.0	Teacher Assistant	\$ -	\$ (22,621.30)	\$ (22,621.30)
2.5340.027.211.000.000.00.0	Employer's Social Security Cost	\$ -	\$ (1,730.54)	\$ (1,730.54)
2.5340.027.221.000.000.00.0	Employer's Retirement Cost	\$ -	\$ (5,438.16)	\$ (5,438.16)
2.5340.027.231.000.000.00.0	Employer's Hospitalization Insurance	\$ -	\$ (8,095.00)	\$ (8,095.00)
	Teacher Assistants	\$ 69,217.18	\$ (38,543.45)	\$ 30,673.73
2.5403.031.181.000.000.00.0	Supplementary Pay	\$ -	\$ (1,800.00)	\$ (1,800.00)
2.5403.031.211.000.000.00.0	Employer's Social Security Cost	\$ -	\$ (137.70)	\$ (137.70)
2.5403.031.221.000.000.00.0	Employer's Retirement Cost	\$ -	\$ (432.72)	\$ (432.72)
2.5860.031.231.000.000.00.0	Employer's Hospitalization Insurance	\$ 18.39	\$ -	\$ 18.39
2.6940.031.181.810.000.00.0	Supplementary Pay	\$ 1,800.00	\$ -	\$ 1,800.00
2.6940.031.211.810.000.00.0	Employer's Social Security Cost	\$ 137.70	\$ -	\$ 137.70
2.6940.031.221.810.000.00.0	Employer's Retirement Cost	\$ 432.72	\$ -	\$ 432.72
	Low Wealth Counties Supplement Fund	\$ 2,388.81	\$ (2,370.42)	\$ 18.39
2.6550.056.319.000.000.00.0	Other Professional and Technical Services	\$ 2,000.00	\$ -	\$ 2,000.00
2.6550.056.331.330.000.00.0	Pupil Transportation - Contracted	\$ 550.14	\$ -	\$ 550.14
	Transportation of Pupils	\$ 2,550.14	\$ -	\$ 2,550.14
2.5110.061.311.000.000.00.0	Contracted Services	\$ 3,000.00	\$ -	\$ 3,000.00
2.5110.061.311.330.330.00.0	Contracted Services	\$ 541.38	\$ -	\$ 541.38
2.5110.061.327.320.320.00.0	Rentals	\$ 177.19	\$ -	\$ 177.19
2.5110.061.342.320.320.00.0	Postage	\$ 200.00	\$ -	\$ 200.00
2.5110.061.342.320.320.00.0	Postage	\$ 200.00	\$ -	\$ 200.00
2.5110.061.411.000.000.00.0	SUPPLIES AND MATERIALS	\$ -	\$ (4,169.34)	\$ (4,169.34)
2.5110.061.411.000.000.00.0	SUPPLIES AND MATERIALS	\$ -	\$ (240.00)	\$ (240.00)
2.5110.061.411.000.000.00.0	SUPPLIES AND MATERIALS	\$ 6,909.34	\$ -	\$ 6,909.34
2.5110.061.411.304.000.00.0	SUPPLIES AND MATERIALS	\$ -	\$ (5,446.44)	\$ (5,446.44)
2.5110.061.411.304.000.00.0	SUPPLIES AND MATERIALS	\$ -	\$ (1,633.56)	\$ (1,633.56)
2.5110.061.411.304.000.00.0	SUPPLIES AND MATERIALS	\$ -	\$ (7,080.00)	\$ (7,080.00)
2.5110.061.411.304.304.00.0	SUPPLIES AND MATERIALS	\$ -	\$ (1,633.56)	\$ (1,633.56)
2.5110.061.411.304.304.00.0	SUPPLIES AND MATERIALS	\$ 5,446.44	\$ -	\$ 5,446.44
2.5110.061.411.304.304.00.0	SUPPLIES AND MATERIALS	\$ 1,633.56	\$ -	\$ 1,633.56
2.5110.061.411.304.304.00.0	SUPPLIES AND MATERIALS	\$ 6,900.00	\$ -	\$ 6,900.00
2.5110.061.411.308.000.00.0	SUPPLIES AND MATERIALS	\$ -	\$ (10,136.13)	\$ (10,136.13)
2.5110.061.411.308.000.00.0	SUPPLIES AND MATERIALS	\$ -	\$ (2,313.87)	\$ (2,313.87)
2.5110.061.411.308.000.00.0	SUPPLIES AND MATERIALS	\$ -	\$ (12,450.00)	\$ (12,450.00)
2.5110.061.411.308.308.00.0	SUPPLIES AND MATERIALS	\$ -	\$ (2,313.87)	\$ (2,313.87)
2.5110.061.411.308.308.00.0	SUPPLIES AND MATERIALS	\$ 10,136.13	\$ -	\$ 10,136.13
2.5110.061.411.308.308.00.0	SUPPLIES AND MATERIALS	\$ 2,313.87	\$ -	\$ 2,313.87
2.5110.061.411.308.308.00.0	SUPPLIES AND MATERIALS	\$ 11,940.00	\$ -	\$ 11,940.00
2.5110.061.411.316.000.00.0	SUPPLIES AND MATERIALS	\$ -	\$ (1,979.95)	\$ (1,979.95)
2.5110.061.411.316.000.00.0	SUPPLIES AND MATERIALS	\$ -	\$ (1,320.05)	\$ (1,320.05)
2.5110.061.411.316.000.00.0	SUPPLIES AND MATERIALS	\$ -	\$ (3,300.00)	\$ (3,300.00)
2.5110.061.411.316.316.00.0	SUPPLIES AND MATERIALS	\$ -	\$ (1,320.05)	\$ (1,320.05)
2.5110.061.411.316.316.00.0	SUPPLIES AND MATERIALS	\$ 1,979.95	\$ -	\$ 1,979.95
2.5110.061.411.316.316.00.0	SUPPLIES AND MATERIALS	\$ 1,320.05	\$ -	\$ 1,320.05
2.5110.061.411.316.316.00.0	SUPPLIES AND MATERIALS	\$ 3,570.00	\$ -	\$ 3,570.00
2.5110.061.411.320.000.00.0	SUPPLIES AND MATERIALS	\$ -	\$ (9,197.06)	\$ (9,197.06)

2.5110.061.411.320.000.00.0	SUPPLIES AND MATERIALS	\$ -	\$ (1,092.94)	\$ (1,092.94)
2.5110.061.411.320.000.00.0	SUPPLIES AND MATERIALS	\$ -	\$ (10,290.00)	\$ (10,290.00)
2.5110.061.411.320.320.00.0	SUPPLIES AND MATERIALS	\$ -	\$ (1,092.94)	\$ (1,092.94)
2.5110.061.411.320.320.00.0	SUPPLIES AND MATERIALS	\$ 9,197.06	\$ -	\$ 9,197.06
2.5110.061.411.320.320.00.0	SUPPLIES AND MATERIALS	\$ 1,092.94	\$ -	\$ 1,092.94
2.5110.061.411.320.320.00.0	SUPPLIES AND MATERIALS	\$ 11,130.00	\$ -	\$ 11,130.00
2.5110.061.411.320.320.00.0	SUPPLIES AND MATERIALS	\$ -	\$ (377.19)	\$ (377.19)
2.5110.061.411.320.320.00.0	SUPPLIES AND MATERIALS	\$ -	\$ (476.06)	\$ (476.06)
2.5110.061.411.330.000.00.0	SUPPLIES AND MATERIALS	\$ -	\$ (8,418.55)	\$ (8,418.55)
2.5110.061.411.330.000.00.0	SUPPLIES AND MATERIALS	\$ -	\$ (1,406.45)	\$ (1,406.45)
2.5110.061.411.330.000.00.0	SUPPLIES AND MATERIALS	\$ -	\$ (9,825.00)	\$ (9,825.00)
2.5110.061.411.330.330.00.0	SUPPLIES AND MATERIALS	\$ -	\$ (1,406.45)	\$ (1,406.45)
2.5110.061.411.330.330.00.0	SUPPLIES AND MATERIALS	\$ 8,418.55	\$ -	\$ 8,418.55
2.5110.061.411.330.330.00.0	SUPPLIES AND MATERIALS	\$ 1,406.45	\$ -	\$ 1,406.45
2.5110.061.411.330.330.00.0	SUPPLIES AND MATERIALS	\$ 9,645.00	\$ -	\$ 9,645.00
2.5110.061.411.330.330.00.0	SUPPLIES AND MATERIALS	\$ -	\$ (541.38)	\$ (541.38)
2.5110.061.418.000.000.63.0	Computer Software and Supplies	\$ 4,119.50	\$ -	\$ 4,119.50
2.5110.061.418.304.304.00.0	Computer Software and Supplies	\$ 1,633.56	\$ -	\$ 1,633.56
2.5110.061.418.308.308.00.0	Computer Software and Supplies	\$ 2,313.87	\$ -	\$ 2,313.87
2.5110.061.418.316.316.00.0	Computer Software and Supplies	\$ 1,320.05	\$ -	\$ 1,320.05
2.5110.061.418.320.320.00.0	Computer Software and Supplies	\$ 1,092.94	\$ -	\$ 1,092.94
2.5110.061.418.330.330.00.0	Computer Software and Supplies	\$ 1,406.45	\$ -	\$ 1,406.45
2.5110.061.462.320.320.00.0	Computer Software and Supplies	\$ 276.06	\$ -	\$ 276.06
2.6110.061.411.000.000.63.0	SUPPLIES AND MATERIALS	\$ 49.84	\$ -	\$ 49.84
	Classroom Supplies and Materials	\$ 109,370.18	\$ (99,460.84)	\$ 9,909.34
2.5310.069.411.000.000.00.0	SUPPLIES AND MATERIALS	\$ -	\$ (200.00)	\$ (200.00)
2.5310.069.459.000.000.99.0	Other Food Purchases	\$ 200.00	\$ -	\$ 200.00
2.5350.069.198.000.000.00.0	Tutorial Pay	\$ -	\$ (1,355.51)	\$ (1,355.51)
2.5350.069.211.000.000.00.0	Employer's Social Security Cost	\$ -	\$ (103.69)	\$ (103.69)
2.5350.069.221.000.000.00.0	Employer's Retirement Cost	\$ -	\$ (260.75)	\$ (260.75)
2.6550.069.171.000.000.00.0	Bus Driver	\$ 1,355.51	\$ -	\$ 1,355.51
2.6550.069.211.000.000.00.0	Employer's Social Security Cost	\$ 103.69	\$ -	\$ 103.69
2.6550.069.221.000.000.00.0	Employer's Retirement Cost	\$ 260.75	\$ -	\$ 260.75
	At-Risk Student Services/Alternative School	\$ 1,919.95	\$ (1,919.95)	\$ -
2.5110.801.379.000.000.00.0	Other Insurance and Judgements	\$ 220.37	\$ -	\$ 220.37
2.5110.801.411.000.000.00.0	SUPPLIES AND MATERIALS	\$ -	\$ (220.37)	\$ (220.37)
2.6400.801.311.000.000.00.0	Contracted Services	\$ 5,000.00	\$ -	\$ 5,000.00
2.6510.801.211.000.000.00.0	Employer's Social Security Cost	\$ 115.45	\$ -	\$ 115.45
2.6510.801.211.000.000.00.0	Employer's Social Security Cost	\$ 1,261.55	\$ -	\$ 1,261.55
2.6510.801.211.810.000.00.0	Employer's Social Security Cost	\$ 21.43	\$ -	\$ 21.43
2.6510.801.221.000.000.00.0	Employer's Retirement Cost	\$ 1.96	\$ -	\$ 1.96
2.6510.801.343.000.000.00.0	Telecommunications Services	\$ -	\$ (1,261.55)	\$ (1,261.55)
2.6610.801.363.000.000.00.0	Assessments/Penalties	\$ 30,000.00	\$ -	\$ 30,000.00
2.6610.801.363.000.000.00.0	Assessments/Penalties	\$ 41,477.77	\$ -	\$ 41,477.77
2.6610.801.363.000.000.00.0	Assessments/Penalties	\$ 30,983.00	\$ -	\$ 30,983.00
2.6610.801.459.810.000.00.0	Other Food Purchases	\$ 100.00	\$ -	\$ 100.00
2.6610.801.462.810.000.00.0	Computer Equip/Inventoried	\$ -	\$ (100.00)	\$ (100.00)
2.6613.801.232.810.000.00.0	Employer's Workers' Compensation	\$ -	\$ (6,909.34)	\$ (6,909.34)
2.6613.801.372.810.000.00.0	Vehicle Liability Insurance	\$ -	\$ (1,327.96)	\$ (1,327.96)
2.6613.801.378.000.000.00.0	Scholastic Accident Insurance	\$ -	\$ (270.00)	\$ (270.00)
2.6613.801.378.810.000.00.0	Scholastic Accident Insurance	\$ 270.00	\$ -	\$ 270.00
2.6620.801.361.810.000.00.0	Membership Dues and Fees	\$ 1,000.00	\$ -	\$ 1,000.00

2.6620.801.418.810.000.00.0	Computer Software and Supplies	\$ -	\$ (1,000.00)	\$ (1,000.00)
2.6910.801.221.810.000.00.0	Employer's Retirement Cost	\$ -	\$ (4,000.00)	\$ (4,000.00)
2.6910.801.312.810.000.00.0	Workshop Expenses/Allowable Travel	\$ -	\$ (1,000.00)	\$ (1,000.00)
2.6910.801.312.810.000.00.0	Workshop Expenses/Allowable Travel	\$ 1,000.00	\$ -	\$ 1,000.00
2.6910.801.319.810.000.00.0	Other Professional and Technical Services	\$ -	\$ (50.00)	\$ (50.00)
2.6910.801.361.810.000.00.0	Membership Dues and Fees	\$ 50.00	\$ -	\$ 50.00
2.6910.801.363.000.000.00.0	Assessments/Penalties	\$ -	\$ (30,983.00)	\$ (30,983.00)
2.6910.801.411.810.000.00.0	SUPPLIES AND MATERIALS	\$ 3,000.00	\$ -	\$ 3,000.00
2.6910.801.418.810.000.00.0	Computer Software and Supplies	\$ 1,000.00	\$ -	\$ 1,000.00
2.6940.801.411.810.000.00.0	SUPPLIES AND MATERIALS	\$ 1,394.83	\$ -	\$ 1,394.83
2.6940.801.459.810.000.00.0	Other Food Purchases	\$ 2,423.79	\$ -	\$ 2,423.79
	Local Operations	\$ 119,320.15	\$ (47,122.22)	\$ 72,197.93
2.6530.802.321.000.000.00.0	Public Utilities - Electric Services	\$ -	\$ (30,000.00)	\$ (30,000.00)
2.6530.802.321.000.000.00.0	Public Utilities - Electric Services	\$ -	\$ (9,166.81)	\$ (9,166.81)
2.6530.802.321.000.000.00.0	Public Utilities - Electric Services	\$ -	\$ (30,983.00)	\$ (30,983.00)
2.6530.802.323.000.000.00.0	Public Utilities-Water & Sewer	\$ -	\$ (12,394.86)	\$ (12,394.86)
2.6530.802.323.000.000.00.0	Public Utilities-Water & Sewer	\$ -	\$ (2,000.00)	\$ (2,000.00)
2.6540.802.319.000.000.00.0	Other Professional and Technical Services	\$ -	\$ (285.00)	\$ (285.00)
2.6540.802.319.304.000.00.0	Other Professional and Technical Services	\$ 285.00	\$ -	\$ 285.00
2.6580.802.312.000.000.00.0	Workshop Expenses/Allowable Travel	\$ 3,000.00	\$ -	\$ 3,000.00
2.6580.802.325.000.000.00.0	Contract Repairs-Land/Building	\$ -	\$ (12,394.86)	\$ (12,394.86)
2.6580.802.326.000.000.00.0	Contract Repairs-Equipment	\$ -	\$ (3,009.00)	\$ (3,009.00)
2.6580.802.361.000.000.00.0	Membership Dues and Fees	\$ 9.00	\$ -	\$ 9.00
2.6580.802.422.000.000.00.0	REPAIR PARTS, LABOR/GREASE	\$ -	\$ (9,563.00)	\$ (9,563.00)
2.6580.802.461.000.000.00.0	Furniture/Equip-Inventoried	\$ -	\$ (16,237.00)	\$ (16,237.00)
2.6580.802.541.330.000.00.0	Purchase of Equipment-Capital	\$ 25,800.00	\$ -	\$ 25,800.00
	Plant/Facilities Operations	\$ 29,094.00	\$ (126,033.53)	\$ (96,939.53)
2.5870.805.312.308.000.00.0	Workshop Expenses/Allowable Travel	\$ -	\$ (527.63)	\$ (527.63)
2.5870.805.313.000.000.00.0	Contracted Instructional Substitutes	\$ 30,000.00	\$ -	\$ 30,000.00
2.5870.805.313.308.000.00.0	Contracted Instructional Substitutes	\$ 527.63	\$ -	\$ 527.63
2.5870.805.313.330.000.00.0	Contracted Instructional Substitutes	\$ -	\$ (30,000.00)	\$ (30,000.00)
	Workshop Expenses	\$ 30,527.63	\$ (30,527.63)	\$ -
2.5502.861.312.308.308.00.0	Workshop Expenses/Allowable Travel	\$ 150.00	\$ -	\$ 150.00
2.5502.861.312.308.308.00.0	Workshop Expenses/Allowable Travel	\$ 372.90	\$ -	\$ 372.90
2.5502.861.411.308.000.00.0	SUPPLIES AND MATERIALS	\$ -	\$ (900.00)	\$ (900.00)
2.5502.861.411.308.000.00.0	SUPPLIES AND MATERIALS	\$ -	\$ (372.90)	\$ (372.90)
2.5502.861.411.308.000.00.0	SUPPLIES AND MATERIALS	\$ -	\$ (2,031.51)	\$ (2,031.51)
2.5502.861.418.308.308.00.0	Computer Software and Supplies	\$ 2,031.51	\$ -	\$ 2,031.51
2.5502.861.461.308.308.00.0	Furniture/Equip-Inventoried	\$ 750.00	\$ -	\$ 750.00
	Band	\$ 3,304.41	\$ (3,304.41)	\$ -
	BUDGET AMENDMENT TOTAL	\$ 752,257.52	\$ (752,257.52)	\$ 0.00

CLINTON CITY SCHOOLS
BUDGET AMENDMENT

Fund: State

Budget Amendment: 2

The Clinton City Board of Education at a meeting on the 27th day of January 2025, passed the following resolution:

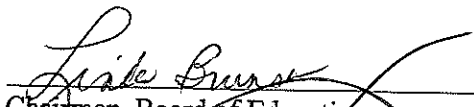
Be it resolved that the following amendments be made to the Budget Resolution
for the fiscal year ending June 30, 2025.

SEE ATTACHED LISTING

Total appropriation in current budget	\$24,992,830.00
Total increase/decrease of amendment	\$608,262.00
Total appropriation in amended budget	\$25,601,092.00

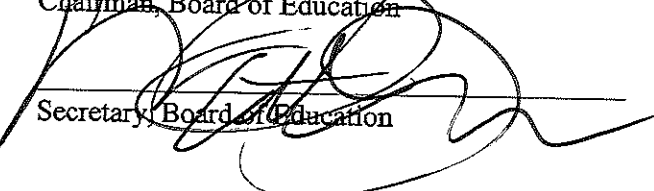
Passed by majority vote of the Clinton City Board
of Education on the 27th day of January 2025.

We, the Board of County Commissioners
of Sampson County, hereby approve the
changes in the Clinton City School Budget
as indicated above and have made entry of
changes in the minutes of said Board this
_____ day of _____ 2025.



Chairman, Board of Education

Chairman, Board of County Commissioners



Secretary, Board of Education

Secretary, Board of County Commissioners

BUDGET AMENDMENT DETAIL

FUND: STATE

Code	Description	Increase	Decrease	Total
1.5110.001.121.000.000.00.0	Regular Curricular - Salary - Teacher	\$0.00	(\$11,196.54)	(\$11,196.54)
1.5110.001.123.000.000.00.0	Regular Curricular - Salary - JROTC Teacher	\$0.00	(\$52,813.00)	(\$52,813.00)
1.5110.001.125.304.000.00.0	Regular Curricular - Salary - New Teacher Orientation	\$3,280.24	\$0.00	\$3,280.24
1.5110.001.125.308.000.00.0	Regular Curricular - Salary - New Teacher Orientation	\$2,309.31	\$0.00	\$2,309.31
1.5110.001.125.316.000.00.0	Regular Curricular - Salary - New Teacher Orientation	\$1,144.19	\$0.00	\$1,144.19
1.5110.001.125.320.000.00.0	Regular Curricular - Salary - New Teacher Orientation	\$4,462.80	\$0.00	\$4,462.80
1.5110.001.211.000.000.00.0	Employer's Social Security Cost	\$0.00	(\$4,040.19)	(\$4,040.19)
1.5110.001.221.000.000.00.0	Employer's Retirement Cost	\$0.00	(\$12,696.24)	(\$12,696.24)
1.5110.001.231.000.000.00.0	Employer's Hospitalization Insurance	\$0.00	(\$8,095.00)	(\$8,095.00)
1.5111.001.123.308.000.00.0	Regular Curricular - Salary - JROTC Teacher	\$52,813.00	\$0.00	\$52,813.00
1.5111.001.211.308.000.00.0	Employer's Social Security Cost	\$4,040.19	\$0.00	\$4,040.19
1.5111.001.221.308.000.00.0	Employer's Retirement Cost	\$12,696.24	\$0.00	\$12,696.24
1.5111.001.231.308.000.00.0	Employer's Hospitalization Insurance	\$8,095.00	\$0.00	\$8,095.00
	Classroom Teachers	\$88,840.97	(\$88,840.97)	(\$0.00)
1.5110.003.162.000.000.00.0	Substitute Teacher	\$0.00	(\$264.38)	(\$264.38)
1.5110.003.162.000.000.00.0	Substitute Teacher	\$0.00	(\$15,035.62)	(\$15,035.62)
1.5110.003.211.000.000.00.0	Employer's Social Security Cost	\$0.00	(\$5,253.33)	(\$5,253.33)
1.5110.003.313.000.000.00.0	Contracted Instructional Substitutes	\$0.00	(\$1,000.00)	(\$1,000.00)
1.5110.003.313.000.000.00.0	Contracted Instructional Substitutes	\$0.00	(\$2,000.00)	(\$2,000.00)
1.5110.003.313.000.000.00.0	Contracted Instructional Substitutes	\$20,288.95	\$0.00	\$20,288.95
1.5130.003.313.000.000.00.0	Contracted Instructional Substitutes	\$1,264.38	\$0.00	\$1,264.38
1.5130.003.313.320.000.00.0	Contracted Instructional Substitutes	\$1,000.00	\$0.00	\$1,000.00
1.5130.003.313.320.000.00.0	Contracted Instructional Substitutes	\$0.00	(\$1,000.00)	(\$1,000.00)
1.5132.003.313.000.000.00.0	Contracted Instructional Substitutes	\$2,000.00	\$0.00	\$2,000.00
1.5133.003.162.000.000.00.0	Substitute Teacher	\$0.00	(\$150.75)	(\$150.75)
1.5270.003.311.320.000.00.0	Contracted Services	\$150.75	\$0.00	\$150.75
1.5330.003.313.000.000.00.0	Contracted Instructional Substitutes	\$5,000.00	\$0.00	\$5,000.00
1.5330.003.313.000.000.00.0	Contracted Instructional Substitutes	\$0.00	(\$5,000.00)	(\$5,000.00)
1.6540.003.173.000.000.00.0	Custodial/Housekeeping - Salary - Custodian	\$0.00	(\$50.00)	(\$50.00)
1.6540.003.199.000.000.00.0	Overtime Pay	\$50.00	\$0.00	\$50.00
	Non-Instructional Support Personnel	\$29,754.08	(\$29,754.08)	(\$0.00)
1.5133.004.211.000.000.00.0	Employer's Social Security Cost	\$0.00	(\$301.50)	(\$301.50)
1.5133.004.313.304.000.00.0	Contracted Instructional Substitutes	\$301.50	\$0.00	\$301.50
	K-5 Program Enhancement Teachers	\$301.50	(\$301.50)	\$0.00
1.5110.009.188.000.000.00.0	Annual Leave Payout	\$0.00	(\$9,866.42)	(\$9,866.42)
1.5120.009.184.308.000.00.0	Longevity Pay	\$7,629.60	\$0.00	\$7,629.60
1.5120.009.211.000.000.00.0	Employer's Social Security Cost	\$402.66	\$0.00	\$402.66
1.5120.009.221.000.000.00.0	Employer's Retirement Cost	\$1,834.16	\$0.00	\$1,834.16
1.6200.009.184.810.000.00.0	Longevity Pay	\$63.79	\$0.00	\$63.79
1.6200.009.211.810.000.00.0	Employer's Social Security Cost	\$4.58	\$0.00	\$4.58
1.6200.009.221.810.000.00.0	Employer's Retirement Cost	\$15.64	\$0.00	\$15.64
1.7200.009.184.000.000.00.0	Longevity Pay	\$0.00	(\$63.79)	(\$63.79)
1.7200.009.211.000.000.00.0	Employer's Social Security Cost	\$0.00	(\$4.58)	(\$4.58)
1.7200.009.221.000.000.00.0	Employer's Retirement Cost	\$0.00	(\$15.64)	(\$15.64)
	Non-Contributory Employee Benefits	\$9,950.43	(\$9,950.43)	\$0.00
1.5120.013.121.000.000.00.0	CTE - Salary - Teacher	\$0.00	(\$4,000.00)	(\$4,000.00)
1.5120.013.121.000.000.00.0	CTE - Salary - Teacher	\$0.00	(\$3,020.00)	(\$3,020.00)
1.5120.013.131.000.000.00.0	Instructional Support I reg sc	\$0.00	(\$3,980.00)	(\$3,980.00)
1.5120.013.313.000.000.00.0	Contracted Instructional Substitutes	\$4,000.00	\$0.00	\$4,000.00
1.5120.013.313.000.000.00.0	Contracted Instructional Substitutes	\$7,000.00	\$0.00	\$7,000.00
	Career Technical Education - Months of Employment	\$11,000.00	(\$11,000.00)	\$0.00
1.5120.014.163.000.000.00.0	Substitute Pay-Staff Development	\$0.00	(\$1,988.00)	(\$1,988.00)
1.5120.014.211.000.000.00.0	Employer's Social Security Cost	\$0.00	(\$134.00)	(\$134.00)

1.5120.014.312.308.000.00.0	Workshop Expenses/Allowable Travel	\$0.00	(\$5,513.00)	(\$5,513.00)
1.5120.014.312.308.308.00.0	Workshop Expenses/Allowable Travel	\$5,513.00	\$0.00	\$5,513.00
1.5120.014.312.320.000.00.0	Workshop Expenses/Allowable Travel	\$0.00	(\$1,728.00)	(\$1,728.00)
1.5120.014.312.320.320.00.0	Workshop Expenses/Allowable Travel	\$1,728.00	\$0.00	\$1,728.00
1.5120.014.319.308.000.00.0	Other Professional and Technical Svc	\$0.00	(\$978.00)	(\$978.00)
1.5120.014.333.308.000.00.0	Field Trips	\$0.00	(\$158.37)	(\$158.37)
1.5120.014.411.308.000.00.0	Supplies and Materials	\$1,000.00	\$0.00	\$1,000.00
1.5120.014.411.308.000.00.0	Supplies and Materials	\$0.00	(\$12,272.00)	(\$12,272.00)
1.5120.014.411.308.308.00.0	Supplies and Materials	\$14,570.47	\$0.00	\$14,570.47
1.5120.014.411.308.308.00.0	Supplies and Materials	\$1,100.00	\$0.00	\$1,100.00
1.5120.014.411.320.000.00.0	Supplies and Materials	\$1,500.00	\$0.00	\$1,500.00
1.5120.014.411.320.000.00.0	Supplies and Materials	\$0.00	(\$4,472.00)	(\$4,472.00)
1.5120.014.411.320.320.00.0	Supplies and Materials	\$2,331.90	\$0.00	\$2,331.90
1.5120.014.411.320.320.00.0	Supplies and Materials	\$73.66	\$0.00	\$73.66
1.5120.014.418.308.000.00.0	Computer Software and Supplies	\$0.00	(\$572.00)	(\$572.00)
1.5120.014.418.308.308.00.0	Computer Software and Supplies	\$572.00	\$0.00	\$572.00
1.5120.014.418.320.000.00.0	Computer Software and Supplies	\$0.00	(\$212.00)	(\$212.00)
1.5120.014.418.320.320.00.0	Computer Software and Supplies	\$2,000.00	\$0.00	\$2,000.00
1.5120.014.418.320.320.00.0	Computer Software and Supplies	\$212.00	\$0.00	\$212.00
1.5120.014.418.320.320.00.0	Computer Software and Supplies	\$0.00	(\$73.66)	(\$73.66)
1.5120.014.461.308.000.00.0	Furniture/Equip-Inventoried	\$0.00	(\$2,050.00)	(\$2,050.00)
1.5120.014.461.320.000.00.0	Furniture/Equip-Inventoried	\$0.00	(\$450.00)	(\$450.00)
1.6120.014.312.308.000.00.0	Workshop Expenses/Allowable Travel	\$0.00	(\$4,024.00)	(\$4,024.00)
1.6120.014.312.308.308.00.0	Workshop Expenses/Allowable Travel	\$4,024.00	\$0.00	\$4,024.00
1.6120.014.312.320.000.00.0	Workshop Expenses/Allowable Travel	\$0.00	(\$1,326.00)	(\$1,326.00)
1.6120.014.312.320.320.00.0	Workshop Expenses/Allowable Travel	\$1,326.00	\$0.00	\$1,326.00
	Career Technical Education - Program Support	\$35,951.03	(\$35,951.03)	\$0.00
1.6400.015.311.000.000.00.0	Contracted Services	\$1,340.00	\$0.00	\$1,340.00
	School Technology Fund	\$1,340.00	\$0.00	\$1,340.00
1.5330.024.135.000.000.00.0	Remedial & Suppl K-12 - Salary - Lead Teacher	\$0.00	(\$1,000.00)	(\$1,000.00)
1.5330.024.211.000.000.00.0	Employer's Social Security Cost	\$0.00	(\$6,568.16)	(\$6,568.16)
1.5330.024.313.000.000.00.0	Contracted Instructional Substitutes	\$1,000.00	\$0.00	\$1,000.00
1.5420.024.116.000.000.00.0	School Assistant Principal - Salary - Assistant Principal(Non-Teaching)	\$4,162.00	\$0.00	\$4,162.00
1.5420.024.211.000.000.00.0	Employer's Social Security Cost	\$318.39	\$0.00	\$318.39
1.5420.024.221.000.000.00.0	Employer's Retirement Cost	\$1,000.54	\$0.00	\$1,000.54
1.5420.024.231.000.000.00.0	Employer's Hospitalization Insurance	\$1,087.23	\$0.00	\$1,087.23
	Disadvantage Students Supplemental Funding	\$7,568.16	(\$7,568.16)	\$0.00
1.5110.027.142.000.000.00.0	Regular Curricular - Salary - TA - NCLB	\$17,353.00	\$0.00	\$17,353.00
1.5110.027.167.000.000.00.0	Teacher Assistants - Teacher Asst.Pay-Reg. Absence	\$0.00	(\$1,000.00)	(\$1,000.00)
1.5110.027.313.330.000.00.0	Contracted Instructional Substitutes	\$1,000.00	\$0.00	\$1,000.00
1.5270.027.142.000.000.00.0	LEP - Salary - TA - NCLB	\$0.00	(\$15,017.55)	(\$15,017.55)
1.5270.027.142.000.000.00.0	LEP - Salary - TA - NCLB	\$0.00	(\$13,177.15)	(\$13,177.15)
1.5270.027.142.000.000.00.0	LEP - Salary - TA - NCLB	\$0.00	(\$476.90)	(\$476.90)
1.5270.027.211.000.000.00.0	Employer's Social Security Cost	\$0.00	(\$1,148.84)	(\$1,148.84)
1.5270.027.211.000.000.00.0	Employer's Social Security Cost	\$0.00	(\$1,008.07)	(\$1,008.07)
1.5270.027.211.000.000.00.0	Employer's Social Security Cost	\$114.91	\$0.00	\$114.91
1.5270.027.221.000.000.00.0	Employer's Retirement Cost	\$0.00	(\$3,610.21)	(\$3,610.21)
1.5270.027.221.000.000.00.0	Employer's Retirement Cost	\$0.00	(\$3,167.78)	(\$3,167.78)
1.5270.027.221.000.000.00.0	Employer's Retirement Cost	\$361.99	\$0.00	\$361.99
1.5310.027.231.000.000.00.0	Employer's Hospitalization Insurance	\$19,776.60	\$0.00	\$19,776.60
	Teacher Assistants	\$38,606.50	(\$38,606.50)	\$0.00
1.5210.029.131.000.000.00.0	Instructional Support I reg sc	\$39,045.00	\$0.00	\$39,045.00
1.5210.029.142.000.000.00.0	EC - Salary - TA - NCLB	\$28,570.00	\$0.00	\$28,570.00
1.5210.029.142.000.000.00.0	EC - Salary - TA - NCLB	\$0.00	(\$1,536.38)	(\$1,536.38)
1.5210.029.146.000.000.00.0	EC - Salary - Specialist (School-Based)	\$39,045.00	\$0.00	\$39,045.00
1.5210.029.146.000.000.00.0	EC - Salary - Specialist (School-Based)	\$0.00	(\$39,045.00)	(\$39,045.00)
1.5210.029.211.000.000.00.0	Employer's Social Security Cost	\$5,172.55	\$0.00	\$5,172.55
1.5210.029.221.000.000.00.0	Employer's Retirement Cost	\$16,254.65	\$0.00	\$16,254.65

1.5210.029.231.000.000.00.0	Employer's Hospitalization Insurance	\$12,257.80	\$0.00	\$12,257.80
1.5210.029.312.000.000.00.0	Workshop Expenses/Allowable Travel	\$1,536.38	\$0.00	\$1,536.38
	Behavioral Support	\$141,881.38	(\$40,581.38)	\$101,300.00
1.5110.031.181.000.000.00.0	Supplementary Pay	\$91,665.69	\$0.00	\$91,665.69
1.5110.031.181.000.000.00.0	Supplementary Pay	\$0.00	(\$135,707.43)	(\$135,707.43)
1.5110.031.181.000.000.00.0	Supplementary Pay	\$135,707.43	\$0.00	\$135,707.43
1.5110.031.181.000.000.00.0	Supplementary Pay	\$0.00	(\$102,321.85)	(\$102,321.85)
1.5110.031.211.000.000.00.0	Employer's Social Security Cost	\$7,012.43	\$0.00	\$7,012.43
1.5110.031.211.000.000.00.0	Employer's Social Security Cost	\$32,759.92	\$0.00	\$32,759.92
1.5110.031.211.000.000.00.0	Employer's Social Security Cost	\$0.00	(\$32,759.92)	(\$32,759.92)
1.5110.031.221.000.000.00.0	Employer's Retirement Cost	\$24,700.60	\$0.00	\$24,700.60
1.5110.031.221.000.000.00.0	Employer's Retirement Cost	\$22,036.43	\$0.00	\$22,036.43
1.5110.031.221.000.000.00.0	Employer's Retirement Cost	\$102,947.51	\$0.00	\$102,947.51
1.5110.031.221.000.000.00.0	Employer's Retirement Cost	\$0.00	(\$102,947.51)	(\$102,947.51)
1.5110.031.231.000.000.00.0	Employer's Hospitalization Insurance	\$77,621.25	\$0.00	\$77,621.25
1.5110.031.231.000.000.00.0	Employer's Hospitalization Insurance	\$269.57	\$0.00	\$269.57
1.5110.031.231.000.000.00.0	Employer's Hospitalization Insurance	\$0.00	(\$269.57)	(\$269.57)
1.5270.031.181.000.000.00.0	Supplementary Pay	\$269.57	\$0.00	\$269.57
1.5270.031.211.000.000.00.0	Employer's Social Security Cost	\$0.00	(\$750.00)	(\$750.00)
1.5270.031.221.000.000.00.0	Employer's Retirement Cost	\$0.00	(\$57.47)	(\$57.47)
1.5320.031.181.000.000.00.0	Supplementary Pay	\$0.00	(\$180.66)	(\$180.66)
1.5320.031.211.000.000.00.0	Employer's Social Security Cost	\$750.00	\$0.00	\$750.00
1.5320.031.221.000.000.00.0	Employer's Retirement Cost	\$57.47	\$0.00	\$57.47
1.5403.031.211.000.000.00.0	Employer's Social Security Cost	\$180.66	\$0.00	\$180.66
1.5403.031.211.000.000.00.0	Employer's Social Security Cost	\$0.00	(\$28,127.38)	(\$28,127.38)
1.5403.031.211.000.000.00.0	Employer's Social Security Cost	\$0.00	(\$137,827.87)	(\$137,827.87)
1.5403.031.221.000.000.00.0	Employer's Retirement Cost	\$28,127.38	\$0.00	\$28,127.38
1.5404.031.151.000.000.00.0	Office Support - Salary	\$0.00	(\$5,000.00)	(\$5,000.00)
1.5404.031.199.308.000.00.0	Overtime Pay	\$100.00	\$0.00	\$100.00
1.5404.031.211.000.000.00.0	Employer's Social Security Cost	\$0.00	(\$382.50)	(\$382.50)
1.5404.031.221.000.000.00.0	Employer's Retirement Cost	\$0.00	(\$100.00)	(\$100.00)
1.5404.031.221.000.000.00.0	Employer's Retirement Cost	\$0.00	(\$1,202.00)	(\$1,202.00)
1.5404.031.231.000.000.00.0	Employer's Hospitalization Insurance	\$0.00	(\$8,095.00)	(\$8,095.00)
1.5404.031.231.000.000.00.0	Employer's Hospitalization Insurance	\$0.00	(\$269.57)	(\$269.57)
1.5404.031.231.000.000.00.0	Employer's Hospitalization Insurance	\$269.57	\$0.00	\$269.57
1.5404.031.231.000.000.00.0	Employer's Hospitalization Insurance	\$0.00	(\$269.57)	(\$269.57)
1.5830.031.131.308.000.00.0	Instructional Support I reg sc	\$22,712.00	\$0.00	\$22,712.00
1.5830.031.211.308.000.00.0	Employer's Social Security Cost	\$1,597.24	\$0.00	\$1,597.24
1.5830.031.221.308.000.00.0	Employer's Retirement Cost	\$5,459.96	\$0.00	\$5,459.96
1.5830.031.231.308.000.00.0	Employer's Hospitalization Insurance	\$2,023.62	\$0.00	\$2,023.62
	Low Wealth Counties Supplemental Funding	\$556,268.30	(\$556,268.30)	\$0.00
1.5210.032.142.000.000.00.0	EC - Salary - TA - NCLB	\$0.00	(\$1,000.00)	(\$1,000.00)
1.5210.032.211.000.000.00.0	Employer's Social Security Cost	\$0.00	(\$150.51)	(\$150.51)
1.5210.032.311.000.000.00.0	Contracted Services	\$500.00	\$0.00	\$500.00
1.5210.032.311.000.000.00.0	Contracted Services	\$150.51	\$0.00	\$150.51
1.5210.032.312.000.000.00.0	Workshop Expenses/Allowable Travel	\$500.00	\$0.00	\$500.00
	Children with Disabilities	\$1,150.51	(\$1,150.51)	\$0.00
1.5260.034.211.000.000.00.0	Employer's Social Security Cost	\$0.00	(\$62.85)	(\$62.85)
1.5260.034.221.000.000.00.0	Employer's Retirement Cost	\$0.00	(\$4,049.60)	(\$4,049.60)
1.5260.034.231.000.000.00.0	Employer's Hospitalization Insurance	\$2,612.45	\$0.00	\$2,612.45
1.5260.034.313.000.000.00.0	Contracted Instructional Substitutes	\$1,500.00	\$0.00	\$1,500.00
	Academically or Intellectually Gifted	\$4,112.45	(\$4,112.45)	\$0.00
1.5850.039.311.000.000.00.0	Contracted Services	\$176,000.00	\$0.00	\$176,000.00
	School Safety Grants for School Resource Officers	\$176,000.00	\$0.00	\$176,000.00
1.5850.040.311.308.000.00.0	Contracted Services	\$40,000.00	\$0.00	\$40,000.00
1.5850.040.311.308.000.00.0	Contracted Services	\$8,150.00	\$0.00	\$8,150.00
1.5850.040.411.000.000.00.0	Supplies and Materials	\$33,091.00	\$0.00	\$33,091.00
1.5850.040.411.000.000.00.0	Supplies and Materials	\$0.00	(\$2,164.83)	(\$2,164.83)

1.5850.040.541.000.000.00.0	Equipment Purchase - Capitalized	\$0.00	(\$33,091.00)	(\$33,091.00)
1.5850.040.541.000.000.00.0	Equipment Purchase - Capitalized	\$0.00	(\$40,000.00)	(\$40,000.00)
1.5850.040.541.000.000.00.0	Equipment Purchase - Capitalized	\$0.00	(\$5,985.17)	(\$5,985.17)
	School Safety Grants	\$81,241.00	(\$81,241.00)	\$0.00
1.5110.046.180.330.000.00.0	Bonus Pay (Non-Retirement)	\$23,566.15	\$0.00	\$23,566.15
1.5110.046.211.330.000.00.0	Employer's Social Security Cost	\$1,802.85	\$0.00	\$1,802.85
	Third Grade Read to Achieve Teacher Bonus	\$25,369.00	\$0.00	\$25,369.00
1.5110.048.180.000.000.00.0	Bonus Pay (Non-Retirement)	\$30,662.33	\$0.00	\$30,662.33
1.5110.048.211.000.000.00.0	Employer's Social Security Cost	\$2,345.67	\$0.00	\$2,345.67
	Principal and Other Teacher Performance Bonuses	\$33,008.00	\$0.00	\$33,008.00
1.6550.056.165.000.000.00.0	Transportation - Substitute Pay - Driver	\$0.00	(\$156.45)	(\$156.45)
1.6550.056.171.000.000.00.0	Transportation - Salary - Driver	\$25,364.10	\$0.00	\$25,364.10
1.6550.056.181.000.000.00.0	Supplementary Pay	\$0.00	(\$6,085.00)	(\$6,085.00)
1.6550.056.231.000.000.00.0	Employer's Hospitalization Insurance	\$0.00	(\$0.02)	(\$0.02)
1.6550.056.231.000.000.00.0	Employer's Hospitalization Insurance	\$0.00	(\$19,122.65)	(\$19,122.65)
1.6550.056.542.000.000.00.0	Computer Hardware Purchase - Capitalized	\$0.02	\$0.00	\$0.02
	Transportation of Pupils	\$25,364.12	(\$25,364.12)	(\$0.00)
1.5110.061.311.330.330.00.0	Contracted Services	\$625.74	\$0.00	\$625.74
1.5110.061.411.000.000.00.0	Supplies and Materials	\$200.00	\$0.00	\$200.00
1.5110.061.411.000.000.00.0	Supplies and Materials	\$0.00	(\$200.00)	(\$200.00)
1.5110.061.411.000.000.00.0	Supplies and Materials	\$0.00	(\$158.10)	(\$158.10)
1.5110.061.411.000.000.00.0	Supplies and Materials	\$0.00	(\$3,990.00)	(\$3,990.00)
1.5110.061.411.000.000.00.0	Supplies and Materials	\$0.00	(\$6.19)	(\$6.19)
1.5110.061.411.304.304.00.0	Supplies and Materials	\$0.00	(\$47.29)	(\$47.29)
1.5110.061.411.304.304.00.0	Supplies and Materials	\$0.00	(\$198.41)	(\$198.41)
1.5110.061.411.320.320.00.0	Supplies and Materials	\$0.00	(\$160.47)	(\$160.47)
1.5110.061.411.330.330.00.0	Supplies and Materials	\$0.00	(\$625.74)	(\$625.74)
1.5110.061.418.000.000.00.0	Computer Software and Supplies	\$158.10	\$0.00	\$158.10
1.5110.061.418.000.000.00.0	Computer Software and Supplies	\$3,990.00	\$0.00	\$3,990.00
1.5110.061.418.000.000.00.0	Computer Software and Supplies	\$6.19	\$0.00	\$6.19
1.5110.061.418.304.304.00.0	Computer Software and Supplies	\$47.29	\$0.00	\$47.29
1.5110.061.461.320.320.00.0	Furniture/Equip-Inventoried	\$160.47	\$0.00	\$160.47
1.5110.061.462.304.304.00.0	Computer Equip/Inventoried	\$198.41	\$0.00	\$198.41
	Classroom Materials/Instructional Supplies/Equipment	\$5,386.20	(\$5,386.20)	\$0.00
1.5210.069.142.000.000.00.0	EC - Salary - TA - NCLB	\$250.00	\$0.00	\$250.00
1.5210.069.211.000.000.00.0	Employer's Social Security Cost	\$0.00	(\$500.00)	(\$500.00)
1.5210.069.313.000.000.00.0	Contracted Instructional Substitutes	\$500.00	\$0.00	\$500.00
1.5310.069.131.000.000.00.0	Instructional Support I reg sc	\$0.00	(\$350.00)	(\$350.00)
1.5310.069.131.000.000.00.0	Instructional Support I reg sc	\$350.00	\$0.00	\$350.00
1.5310.069.231.000.000.00.0	Employer's Hospitalization Insurance	\$0.00	(\$931.28)	(\$931.28)
1.5310.069.313.000.000.00.0	Contracted Instructional Substitutes	\$350.00	\$0.00	\$350.00
1.5310.069.313.000.000.00.0	Contracted Instructional Substitutes	\$260.00	\$0.00	\$260.00
1.5330.069.121.316.000.00.0	Remedial & Suppl K-12 - Salary - Teacher	\$0.00	(\$16,562.70)	(\$16,562.70)
1.5330.069.121.316.000.00.0	Remedial & Suppl K-12 - Salary - Teacher	\$0.00	(\$2,931.00)	(\$2,931.00)
1.5330.069.211.000.000.00.0	Employer's Social Security Cost	\$0.00	(\$1,182.89)	(\$1,182.89)
1.5330.069.221.000.000.00.0	Employer's Retirement Cost	\$0.00	(\$1,000.00)	(\$1,000.00)
1.5330.069.311.000.000.00.0	Contracted Services	\$2,931.00	\$0.00	\$2,931.00
1.5330.069.313.000.000.00.0	Contracted Instructional Substitutes	\$0.00	(\$5,000.00)	(\$5,000.00)
1.5330.069.313.000.000.00.0	Contracted Instructional Substitutes	\$5,000.00	\$0.00	\$5,000.00
1.5330.069.313.000.000.00.0	Contracted Instructional Substitutes	\$500.00	\$0.00	\$500.00
1.5330.069.313.000.000.00.0	Contracted Instructional Substitutes	\$1,000.00	\$0.00	\$1,000.00
1.5810.069.131.000.000.00.0	Instructional Support I reg sc	\$15,462.70	\$0.00	\$15,462.70
1.5810.069.211.000.000.00.0	Employer's Social Security Cost	\$1,182.89	\$0.00	\$1,182.89
1.5830.069.131.000.000.00.0	Instructional Support I reg sc	\$427.50	\$0.00	\$427.50
1.5830.069.211.000.000.00.0	Employer's Social Security Cost	\$32.72	\$0.00	\$32.72
1.5830.069.221.000.000.00.0	Employer's Retirement Cost	\$0.00	(\$460.22)	(\$460.22)
1.5850.069.311.000.000.00.0	Contracted Services	\$671.28	\$0.00	\$671.28
	At-Risk Student Services/Alternative Schools	\$28,918.09	(\$28,918.09)	\$0.00

1.6400.073.462.000.120.00.0	Computer Equip/Inventoried	\$4,815.00	\$0.00	\$4,815.00
1.6400.073.462.000.120.00.0	Computer Equip/Inventoried	\$0.00	(\$4,815.00)	(\$4,815.00)
1.6410.073.311.000.000.00.0	Contracted Services	\$4,815.00	\$0.00	\$4,815.00
	School Connectivity	\$9,630.00	(\$4,815.00)	\$4,815.00
1.5860.078.418.000.000.00.0	Computer Software and Supplies	\$8,400.00	\$0.00	\$8,400.00
	Digital Learning Initiative: Digital Literacy Solution	\$8,400.00	\$0.00	\$8,400.00
1.5120.083.351.308.000.00.0	Tuition Reimbursements	\$0.00	(\$5,719.00)	(\$5,719.00)
1.5120.083.351.308.308.00.0	Tuition Reimbursements	\$20,313.00	\$0.00	\$20,313.00
1.5120.083.351.308.308.00.0	Tuition Reimbursements	\$5,719.00	\$0.00	\$5,719.00
	Career Technical Education - Credential Program Support	\$26,032.00	(\$5,719.00)	\$20,313.00
1.5110.085.313.000.000.00.0	Contracted Instructional Substitutes	\$5,000.00	\$0.00	\$5,000.00
1.5110.085.411.000.000.00.0	Supplies and Materials	\$24,466.75	\$0.00	\$24,466.75
1.5110.085.411.000.000.00.0	Supplies and Materials	\$142.00	\$0.00	\$142.00
1.5110.085.418.000.000.00.0	Computer Software and Supplies	\$24,466.75	\$0.00	\$24,466.75
1.5350.085.180.330.000.00.0	Bonus Pay (Non-Retirement)	\$5,000.00	\$0.00	\$5,000.00
1.5350.085.211.330.000.00.0	Employer's Social Security Cost	\$382.50	\$0.00	\$382.50
	Literacy Intervention	\$59,458.00	\$0.00	\$59,458.00
1.5110.094.181.000.000.00.0	Supplementary Pay	\$38,032.81	\$0.00	\$38,032.81
1.5110.094.181.000.000.00.0	Supplementary Pay	\$0.00	(\$12,053.00)	(\$12,053.00)
1.5110.094.181.000.000.00.0	Supplementary Pay	\$5,030.55	\$0.00	\$5,030.55
1.5110.094.181.000.000.00.0	Supplementary Pay	\$0.00	(\$5,030.55)	(\$5,030.55)
1.5110.094.211.000.000.00.0	Employer's Social Security Cost	\$2,910.00	\$0.00	\$2,910.00
1.5110.094.211.000.000.00.0	Employer's Social Security Cost	\$0.00	(\$1,214.77)	(\$1,214.77)
1.5110.094.211.000.000.00.0	Employer's Social Security Cost	\$1,214.77	\$0.00	\$1,214.77
1.5110.094.221.000.000.00.0	Employer's Retirement Cost	\$9,143.00	\$0.00	\$9,143.00
1.5110.094.221.000.000.00.0	Employer's Retirement Cost	\$0.00	(\$3,815.78)	(\$3,815.78)
1.5110.094.221.000.000.00.0	Employer's Retirement Cost	\$3,815.78	\$0.00	\$3,815.78
1.5110.094.313.000.000.00.0	Contracted Instructional Substitutes	\$114,245.00	\$0.00	\$114,245.00
1.5120.094.313.000.000.00.0	Contracted Instructional Substitutes	\$2,500.00	\$0.00	\$2,500.00
1.5120.094.313.000.000.00.0	Contracted Instructional Substitutes	\$0.00	(\$2,500.00)	(\$2,500.00)
1.5350.094.411.000.000.00.0	Supplies and Materials	\$61,514.00	\$0.00	\$61,514.00
1.5350.094.411.000.000.00.0	Supplies and Materials	\$0.00	(\$25,981.19)	(\$25,981.19)
1.5350.094.411.000.000.00.0	Supplies and Materials	\$0.00	(\$35,532.81)	(\$35,532.81)
1.5840.094.146.304.000.00.0	Health Services - Salary - Specialist (School-Based)	\$12,060.44	\$0.00	\$12,060.44
1.5840.094.146.320.000.00.0	Health Services - Salary - Specialist (School-Based)	\$6,657.42	\$0.00	\$6,657.42
1.5840.094.211.304.000.00.0	Employer's Social Security Cost	\$913.90	\$0.00	\$913.90
1.5840.094.211.320.000.00.0	Employer's Social Security Cost	\$500.58	\$0.00	\$500.58
1.5840.094.221.304.000.00.0	Employer's Retirement Cost	\$2,899.33	\$0.00	\$2,899.33
1.5840.094.221.320.000.00.0	Employer's Retirement Cost	\$1,600.44	\$0.00	\$1,600.44
1.5840.094.231.304.000.00.0	Employer's Hospitalization Insurance	\$674.54	\$0.00	\$674.54
1.5840.094.231.304.000.00.0	Employer's Hospitalization Insurance	\$674.54	\$0.00	\$674.54
	Average Daily Membership (ADM) Growth	\$264,387.10	(\$86,128.10)	\$178,259.00
	BUDGET AMENDMENT TOTAL	\$1,669,918.82	(\$1,061,656.82)	\$608,262.00

CLINTON CITY SCHOOLS
BUDGET AMENDMENT

Fund: Local

Budget Amendment: 2

The Clinton City Board of Education at a meeting on the 27th day of January 2025, passed the following resolution:

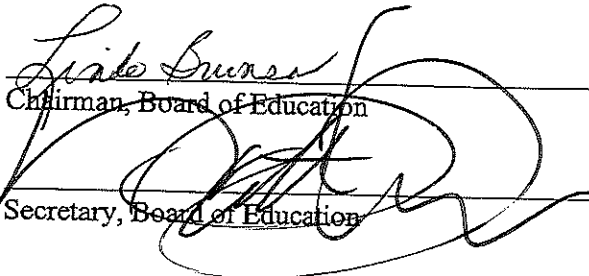
Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2025.

SEE ATTACHED LISTING

Total appropriation in current budget	\$7,983,491.00
Total increase/decrease of amendment	\$0.00
Total appropriation in amended budget	\$7,983,491.00

Passed by majority vote of the Clinton City Board of Education on the 27th day of January 2025.

We, the Board of County Commissioners of Sampson County, hereby approve the changes in the Clinton City School Budget as indicated above and have made entry of changes in the minutes of said Board this ____ day of _____ 2025.



Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of County Commissioners

BUDGET AMENDMENT DETAIL

FUND: LOCAL

Code	Description	Increase	Decrease	Total
2.5110.001.181.000.000.00.0	Supplementary Pay	\$0.00	(\$8,804.76)	(\$8,804.76)
2.5110.001.181.000.000.00.0	Supplementary Pay	\$0.00	(\$175,059.57)	(\$175,059.57)
2.5110.001.183.000.000.00.0	Bonus Pay	\$0.00	(\$16,954.78)	(\$16,954.78)
2.5110.001.183.000.000.00.0	Bonus Pay	\$0.00	(\$85,000.00)	(\$85,000.00)
2.5110.001.183.000.000.00.0	Bonus Pay	\$0.00	(\$7,500.00)	(\$7,500.00)
2.5110.001.183.000.000.00.0	Bonus Pay	\$0.00	(\$38,493.60)	(\$38,493.60)
2.5110.001.183.000.000.00.0	Bonus Pay	\$0.00	(\$8,764.38)	(\$8,764.38)
2.5110.001.183.000.000.00.0	Bonus Pay	\$0.00	(\$31,429.27)	(\$31,429.27)
2.5110.001.183.000.000.00.0	Bonus Pay	\$0.00	(\$557.20)	(\$557.20)
2.5110.001.183.000.000.00.0	Bonus Pay	\$100,000.00	\$0.00	\$100,000.00
2.5110.001.183.000.000.00.0	Bonus Pay	\$175,059.57	\$0.00	\$175,059.57
2.5110.001.183.000.000.00.0	Bonus Pay	\$0.00	(\$44,070.18)	(\$44,070.18)
2.5110.001.211.000.000.00.0	Employer's Social Security Cost	\$0.00	(\$1,297.03)	(\$1,297.03)
2.5110.001.221.000.000.00.0	Employer's Retirement Cost	\$0.00	(\$673.56)	(\$673.56)
2.5110.001.221.000.000.00.0	Employer's Retirement Cost	\$0.00	(\$4,075.92)	(\$4,075.92)
2.5110.001.221.000.000.00.0	Employer's Retirement Cost	\$312.51	\$0.00	\$312.51
2.5110.001.221.000.000.00.0	Employer's Retirement Cost	\$0.00	(\$2,160.87)	(\$2,160.87)
2.5120.001.211.308.000.00.0	Employer's Social Security Cost	\$0.02	\$0.00	\$0.02
2.5120.001.211.308.000.00.0	Employer's Social Security Cost	\$0.00	(\$0.01)	(\$0.01)
2.5120.001.211.320.000.00.0	Employer's Social Security Cost	\$0.00	(\$0.01)	(\$0.01)
2.5120.001.211.320.000.00.0	Employer's Social Security Cost	\$0.01	\$0.00	\$0.01
2.5120.001.221.308.000.00.0	Employer's Retirement Cost	\$312.51	\$0.00	\$312.51
2.5120.001.221.308.000.00.0	Employer's Retirement Cost	\$0.00	(\$312.51)	(\$312.51)
2.5132.001.181.000.000.00.0	Supplementary Pay	\$0.00	(\$5,600.00)	(\$5,600.00)
2.5132.001.181.000.000.00.0	Supplementary Pay	\$0.00	(\$18,100.00)	(\$18,100.00)
2.5132.001.211.000.000.00.0	Employer's Social Security Cost	\$0.00	(\$428.40)	(\$428.40)
2.5132.001.211.000.000.00.0	Employer's Social Security Cost	\$0.00	(\$1,384.95)	(\$1,384.95)
2.5132.001.221.000.000.00.0	Employer's Retirement Cost	\$0.00	(\$1,346.24)	(\$1,346.24)
2.5132.001.221.000.000.00.0	Employer's Retirement Cost	\$0.00	(\$4,351.52)	(\$4,351.52)
2.5133.001.121.320.000.00.0	Program Enhancement Teacher - Salary - Teacher	\$2,147.16	\$0.00	\$2,147.16
2.5133.001.121.330.000.00.0	Program Enhancement Teacher - Salary - Teacher	\$11,162.84	\$0.00	\$11,162.84
2.5133.001.181.000.000.00.0	Supplementary Pay	\$0.00	(\$18,705.00)	(\$18,705.00)
2.5133.001.211.000.000.00.0	Employer's Social Security Cost	\$3,251.25	\$0.00	\$3,251.25
2.5133.001.211.000.000.00.0	Employer's Social Security Cost	\$1,018.22	\$0.00	\$1,018.22
2.5133.001.221.000.000.00.0	Employer's Retirement Cost	\$10,217.00	\$0.00	\$10,217.00
2.5133.001.221.000.000.00.0	Employer's Retirement Cost	\$795.72	\$0.00	\$795.72
2.5210.001.121.308.000.00.0	EC - Salary - Teacher	\$0.00	(\$3,902.64)	(\$3,902.64)
2.5230.001.181.000.000.00.0	Supplementary Pay	\$0.00	(\$4,650.00)	(\$4,650.00)
2.5230.001.211.000.000.00.0	Employer's Social Security Cost	\$0.00	(\$355.72)	(\$355.72)
2.5230.001.221.000.000.00.0	Employer's Retirement Cost	\$0.00	(\$1,117.86)	(\$1,117.86)
2.5260.001.181.000.000.00.0	Supplementary Pay	\$11,600.00	\$0.00	\$11,600.00
2.5260.001.211.000.000.00.0	Employer's Social Security Cost	\$887.40	\$0.00	\$887.40
2.5260.001.221.000.000.00.0	Employer's Retirement Cost	\$2,788.64	\$0.00	\$2,788.64
2.5270.001.181.000.000.00.0	Supplementary Pay	\$18,100.00	\$0.00	\$18,100.00
2.5270.001.211.000.000.00.0	Employer's Social Security Cost	\$1,384.65	\$0.00	\$1,384.65
2.5270.001.221.000.000.00.0	Employer's Retirement Cost	\$4,351.64	\$0.00	\$4,351.64
2.5320.001.211.000.000.00.0	Employer's Social Security Cost	\$0.01	\$0.00	\$0.01
2.5340.001.181.000.000.00.0	Supplementary Pay	\$0.00	(\$17,300.00)	(\$17,300.00)
2.5340.001.181.316.000.00.0	Supplementary Pay	\$29,230.47	\$0.00	\$29,230.47
2.5340.001.211.000.000.00.0	Employer's Social Security Cost	\$0.00	(\$1,323.45)	(\$1,323.45)
2.5340.001.211.316.000.00.0	Employer's Social Security Cost	\$2,236.13	\$0.00	\$2,236.13
2.5340.001.221.000.000.00.0	Employer's Retirement Cost	\$0.00	(\$4,158.92)	(\$4,158.92)
2.5340.001.221.316.000.00.0	Employer's Retirement Cost	\$7,027.00	\$0.00	\$7,027.00

2.5810.001.181.000.000.00.0	Supplementary Pay	\$12,150.00	\$0.00	\$12,150.00
2.5810.001.211.000.000.00.0	Employer's Social Security Cost	\$929.46	\$0.00	\$929.46
2.5810.001.221.000.000.00.0	Employer's Retirement Cost	\$2,920.86	\$0.00	\$2,920.86
2.5830.001.181.000.000.00.0	Supplementary Pay	\$0.00	(\$7,960.00)	(\$7,960.00)
2.5830.001.181.000.000.00.0	Supplementary Pay	\$0.00	(\$10,695.75)	(\$10,695.75)
2.5830.001.211.000.000.00.0	Employer's Social Security Cost	\$0.00	(\$608.94)	(\$608.94)
2.5830.001.211.000.000.00.0	Employer's Social Security Cost	\$0.00	(\$818.23)	(\$818.23)
2.5830.001.221.000.000.00.0	Employer's Retirement Cost	\$0.00	(\$1,913.58)	(\$1,913.58)
2.5830.001.221.000.000.00.0	Employer's Retirement Cost	\$0.00	(\$2,571.25)	(\$2,571.25)
2.5840.001.181.000.000.00.0	Supplementary Pay	\$150.00	\$0.00	\$150.00
2.5840.001.181.000.000.00.0	Supplementary Pay	\$2,963.50	\$0.00	\$2,963.50
2.5840.001.211.000.000.00.0	Employer's Social Security Cost	\$11.85	\$0.00	\$11.85
2.5840.001.211.000.000.00.0	Employer's Social Security Cost	\$226.71	\$0.00	\$226.71
2.5840.001.221.000.000.00.0	Employer's Retirement Cost	\$11.85	\$0.00	\$11.85
2.5840.001.221.000.000.00.0	Employer's Retirement Cost	\$35.56	\$0.00	\$35.56
2.5840.001.221.000.000.00.0	Employer's Retirement Cost	\$0.00	(\$11.85)	(\$11.85)
2.5840.001.221.000.000.00.0	Employer's Retirement Cost	\$712.43	\$0.00	\$712.43
	Classroom Teacher	\$401,994.97	(\$532,457.95)	(\$130,462.98)
2.6710.002.192.810.000.00.0	Additional Responsibility Stipend	\$5,000.00	\$0.00	\$5,000.00
2.6710.002.211.810.000.00.0	Employer's Social Security Cost	\$385.50	\$0.00	\$385.50
2.6710.002.221.810.000.00.0	Employer's Retirement Cost	\$1,202.00	\$0.00	\$1,202.00
2.6940.002.183.810.000.00.0	Bonus Pay	\$0.00	(\$1,299.30)	(\$1,299.30)
2.6940.002.211.810.000.00.0	Employer's Social Security Cost	\$225.25	\$0.00	\$225.25
2.6940.002.211.810.000.00.0	Employer's Social Security Cost	\$45.83	\$0.00	\$45.83
2.6940.002.221.810.000.00.0	Employer's Retirement Cost	\$10,322.00	\$0.00	\$10,322.00
2.6940.002.231.810.000.00.0	Employer's Hospitalization Insurance	\$1,074.05	\$0.00	\$1,074.05
2.6940.002.231.810.000.00.0	Employer's Hospitalization Insurance	\$0.00	(\$45.83)	(\$45.83)
	Central Office Administration	\$18,254.63	(\$1,345.13)	\$16,909.50
2.5110.003.162.000.000.00.0	Substitute Teacher	\$264.38	\$0.00	\$264.38
2.5110.003.313.000.000.00.0	Contracted Instructional Substitutes	\$0.00	(\$2,284.99)	(\$2,284.99)
2.6540.003.173.000.000.00.0	Custodial/Housekeeping - Salary - Custodian	\$16,710.72	\$0.00	\$16,710.72
2.6540.003.181.000.000.00.0	Supplementary Pay	\$0.00	(\$15,000.00)	(\$15,000.00)
2.6540.003.181.000.000.00.0	Supplementary Pay	\$0.00	(\$18,600.00)	(\$18,600.00)
2.6540.003.183.000.000.00.0	Bonus Pay	\$18,600.00	\$0.00	\$18,600.00
2.6540.003.192.000.000.00.0	Additional Responsibility Stipend	\$0.00	(\$2,400.00)	(\$2,400.00)
2.6540.003.199.000.000.00.0	Overtime Pay	\$0.00	(\$2,000.00)	(\$2,000.00)
2.6540.003.211.000.000.00.0	Employer's Social Security Cost	\$0.00	(\$1,147.50)	(\$1,147.50)
2.6540.003.211.000.000.00.0	Employer's Social Security Cost	\$1,278.37	\$0.00	\$1,278.37
2.6540.003.221.000.000.00.0	Employer's Retirement Cost	\$4,017.26	\$0.00	\$4,017.26
2.6540.003.231.000.000.00.0	Employer's Hospitalization Insurance	\$4,047.48	\$0.00	\$4,047.48
2.6540.003.313.000.000.00.0	Contracted Instructional Substitutes	\$2,000.00	\$0.00	\$2,000.00
2.6540.003.313.000.000.00.0	Contracted Instructional Substitutes	\$18,147.50	\$0.00	\$18,147.50
2.6540.003.313.000.000.00.0	Contracted Instructional Substitutes	\$5,000.00	\$0.00	\$5,000.00
	Non-Instructional Support Personnel	\$70,065.71	(\$41,432.49)	\$28,633.22
2.5410.005.114.000.000.00.0	School Building Administration - Principal/Headmaster	\$10,684.00	\$0.00	\$10,684.00
2.5410.005.114.000.000.00.0	School Building Administration - Principal/Headmaster	\$0.00	(\$17,666.00)	(\$17,666.00)
2.5410.005.181.000.000.00.0	Supplementary Pay	\$0.00	(\$4,500.00)	(\$4,500.00)
2.5410.005.182.000.000.00.0	Salary/Travel Pay	\$0.00	(\$2,050.00)	(\$2,050.00)
2.5410.005.187.308.000.00.0	Local Salary Differential	\$10,683.00	\$0.00	\$10,683.00
2.5410.005.187.308.000.00.0	Local Salary Differential	\$0.00	(\$5,501.00)	(\$5,501.00)
2.5410.005.187.316.000.00.0	Local Salary Differential	\$6,983.00	\$0.00	\$6,983.00
2.5410.005.211.000.000.00.0	Employer's Social Security Cost	\$298.80	\$0.00	\$298.80
2.5410.005.221.000.000.00.0	Employer's Retirement Cost	\$938.01	\$0.00	\$938.01
2.5410.005.231.000.000.00.0	Employer's Hospitalization Insurance	\$5,370.81	\$0.00	\$5,370.81
2.5410.005.231.000.000.00.0	Employer's Hospitalization Insurance	\$0.00	(\$5,370.81)	(\$5,370.81)
2.5410.005.231.316.000.00.0	Employer's Hospitalization Insurance	\$0.00	(\$5,370.81)	(\$5,370.81)
	School Building Administration	\$34,957.62	(\$40,458.62)	(\$5,501.00)
2.5810.007.131.000.000.00.0	Instructional Support I reg sc	\$0.00	(\$6,411.00)	(\$6,411.00)

2.5810.007.211.000.000.00.0	Employer's Social Security Cost	\$0.00	(\$490.00)	(\$490.00)
2.5810.007.221.000.000.00.0	Employer's Retirement Cost	\$0.00	(\$1,541.00)	(\$1,541.00)
2.5830.007.131.000.000.00.0	Instructional Support I reg sc	\$12,381.60	\$0.00	\$12,381.60
2.5830.007.211.000.000.00.0	Employer's Social Security Cost	\$947.19	\$0.00	\$947.19
2.5830.007.221.000.000.00.0	Employer's Retirement Cost	\$2,976.54	\$0.00	\$2,976.54
2.5840.007.313.000.000.00.0	Contracted Instructional Substitutes	\$44,000.00	\$0.00	\$44,000.00
	Instructional Support Personnel - Certified	\$60,305.33	(\$8,442.00)	\$51,863.33
2.5110.009.188.000.000.00.0	Annual Leave Payout	\$216.40	\$0.00	\$216.40
2.5110.009.211.000.000.00.0	Employer's Social Security Cost	\$16.57	\$0.00	\$16.57
2.5110.009.221.000.000.00.0	Employer's Retirement Cost	\$52.02	\$0.00	\$52.02
	Non-Contributory Employee Benefits	\$284.99	\$0.00	\$284.99
2.5220.013.131.308.000.00.0	Instructional Support I reg sc	\$40,545.00	\$0.00	\$40,545.00
2.5220.013.187.000.000.00.0	Local Salary Differential	\$0.00	(\$40,545.00)	(\$40,545.00)
	Career Technical Education - Months of Employment	\$40,545.00	(\$40,545.00)	\$0.00
2.6400.015.311.000.120.00.0	Contracted Services	\$12,954.01	\$0.00	\$12,954.01
2.6400.015.311.000.120.00.0	Contracted Services	\$5,000.00	\$0.00	\$5,000.00
2.6400.015.411.000.120.00.0	Supplies and Materials	\$0.00	(\$816.01)	(\$816.01)
2.6400.015.411.000.120.00.0	Supplies and Materials	\$0.00	(\$4,675.37)	(\$4,675.37)
2.6400.015.418.000.120.00.0	Computer Software and Supplies	\$0.00	(\$12,138.00)	(\$12,138.00)
2.6400.015.418.000.120.00.0	Computer Software and Supplies	\$4,675.37	\$0.00	\$4,675.37
2.6400.015.462.000.120.00.0	Computer Equip/Inventoried	\$0.00	(\$5,000.00)	(\$5,000.00)
	School Technology Fund	\$22,629.38	(\$22,629.38)	\$0.00
2.5340.027.142.000.000.00.0	Pre-K Readiness - Salary - TA - NCLB	\$8,163.30	\$0.00	\$8,163.30
2.5340.027.211.000.000.00.0	Employer's Social Security Cost	\$624.30	\$0.00	\$624.30
2.5340.027.211.000.000.00.0	Employer's Social Security Cost	\$1,080.16	\$0.00	\$1,080.16
2.5340.027.221.000.000.00.0	Employer's Retirement Cost	\$882.57	\$0.00	\$882.57
2.5340.027.231.000.000.00.0	Employer's Hospitalization Insurance	\$10,119.00	\$0.00	\$10,119.00
2.5340.027.231.000.000.00.0	Employer's Hospitalization Insurance	\$0.00	(\$1,330.16)	(\$1,330.16)
2.5340.027.313.316.000.00.0	Contracted Instructional Substitutes	\$250.00	\$0.00	\$250.00
	Teacher Assistants	\$21,119.33	(\$1,330.16)	\$19,789.17
2.5403.031.181.000.000.00.0	Supplementary Pay	\$0.00	(\$16,456.33)	(\$16,456.33)
2.5403.031.181.000.000.00.0	Supplementary Pay	\$0.00	(\$10,322.00)	(\$10,322.00)
2.5403.031.181.000.000.00.0	Supplementary Pay	\$0.00	(\$16,068.00)	(\$16,068.00)
2.5403.031.181.000.000.00.0	Supplementary Pay	\$0.00	(\$3,928.08)	(\$3,928.08)
2.5403.031.181.000.000.00.0	Supplementary Pay	\$0.00	(\$1,425.59)	(\$1,425.59)
2.5403.031.183.000.000.00.0	Bonus Pay	\$1,425.59	\$0.00	\$1,425.59
2.5403.031.211.000.000.00.0	Employer's Social Security Cost	\$0.00	(\$1,258.90)	(\$1,258.90)
2.5403.031.211.000.000.00.0	Employer's Social Security Cost	\$0.00	(\$2,127.91)	(\$2,127.91)
2.5403.031.221.000.000.00.0	Employer's Retirement Cost	\$0.00	(\$3,956.09)	(\$3,956.09)
2.5403.031.221.000.000.00.0	Employer's Retirement Cost	\$0.00	(\$7,479.91)	(\$7,479.91)
2.5860.031.181.000.000.00.0	Supplementary Pay	\$0.00	(\$15,000.00)	(\$15,000.00)
2.5860.031.181.000.000.00.0	Supplementary Pay	\$0.00	(\$5,000.00)	(\$5,000.00)
2.5860.031.183.000.000.00.0	Bonus Pay	\$5,000.00	\$0.00	\$5,000.00
2.5860.031.211.000.000.00.0	Employer's Social Security Cost	\$0.00	(\$1,147.50)	(\$1,147.50)
2.5860.031.221.000.000.00.0	Employer's Retirement Cost	\$0.00	(\$63.38)	(\$63.38)
2.5860.031.221.000.000.00.0	Employer's Retirement Cost	\$0.00	(\$3,606.00)	(\$3,606.00)
2.6610.031.151.810.000.00.0	Office Support - Salary	\$137.14	\$0.00	\$137.14
2.6610.031.181.810.000.00.0	Supplementary Pay	\$1,600.00	\$0.00	\$1,600.00
2.6610.031.181.810.000.00.0	Supplementary Pay	\$0.00	(\$1,600.00)	(\$1,600.00)
2.6610.031.183.810.000.00.0	Bonus Pay	\$1,600.00	\$0.00	\$1,600.00
2.6610.031.183.810.000.00.0	Bonus Pay	\$0.00	(\$137.14)	(\$137.14)
2.6610.031.211.810.000.00.0	Employer's Social Security Cost	\$122.40	\$0.00	\$122.40
2.6610.031.221.810.000.00.0	Employer's Retirement Cost	\$384.64	\$0.00	\$384.64
2.6620.031.211.810.000.00.0	Employer's Social Security Cost	\$15.30	\$0.00	\$15.30
2.6620.031.221.810.000.00.0	Employer's Retirement Cost	\$48.08	\$0.00	\$48.08
2.6940.031.181.810.000.00.0	Supplementary Pay	\$0.00	(\$1,800.00)	(\$1,800.00)
2.6940.031.183.810.000.00.0	Bonus Pay	\$1,800.00	\$0.00	\$1,800.00
	Low Wealth Counties Supplemental Funding	\$12,133.15	(\$91,376.83)	(\$79,243.68)

2.5260.034.192.000.000.00.0	Additional Responsibility Stipend	\$0.00	(\$1,000.00)	(\$1,000.00)
2.5260.034.211.000.000.00.0	Employer's Social Security Cost	\$0.00	(\$77.00)	(\$77.00)
2.5260.034.221.000.000.00.0	Employer's Retirement Cost	\$0.00	(\$240.00)	(\$240.00)
	Academically or Intellectually Gifted	\$0.00	(\$1,317.00)	(\$1,317.00)
2.6550.056.175.000.000.00.0	Warehouseman	\$16,068.00	\$0.00	\$16,068.00
2.6550.056.183.000.000.00.0	Bonus Pay	\$0.00	(\$1,410.00)	(\$1,410.00)
2.6550.056.211.000.000.00.0	Employer's Social Security Cost	\$1,121.53	\$0.00	\$1,121.53
2.6550.056.221.000.000.00.0	Employer's Retirement Cost	\$5,045.33	\$0.00	\$5,045.33
2.6550.056.221.000.000.00.0	Employer's Retirement Cost	\$1,000.00	\$0.00	\$1,000.00
2.6550.056.231.000.000.00.0	Employer's Hospitalization Insurance	\$5,262.00	\$0.00	\$5,262.00
2.6550.056.552.000.000.00.0	License and Title Fees	\$200.00	\$0.00	\$200.00
2.6550.056.552.000.000.00.0	License and Title Fees	\$70.18	\$0.00	\$70.18
	Transportation of Pupils	\$28,767.04	(\$1,410.00)	\$27,357.04
2.5110.061.311.000.000.00.0	Contracted Services	\$0.00	(\$3,000.00)	(\$3,000.00)
2.5110.061.312.000.000.00.0	Workshop Expenses/Allowable Travel	\$3,000.00	\$0.00	\$3,000.00
2.5110.061.342.320.320.00.0	Postage	\$269.19	\$0.00	\$269.19
2.5110.061.411.000.000.00.0	Supplies and Materials	\$0.00	(\$9,284.00)	(\$9,284.00)
2.5110.061.411.000.000.63.0	Supplies and Materials	\$9,000.00	\$0.00	\$9,000.00
2.5110.061.411.308.000.63.0	Supplies and Materials	\$284.00	\$0.00	\$284.00
2.5110.061.411.320.320.00.0	Supplies and Materials	\$0.00	(\$269.19)	(\$269.19)
	Classroom Materials/Instructional Supplies/Equipment	\$12,553.19	(\$12,553.19)	\$0.00
2.5420.067.231.330.000.00.0	Employer's Hospitalization Insurance	\$0.00	(\$8,095.00)	(\$8,095.00)
2.5420.067.231.330.000.00.0	Employer's Hospitalization Insurance	\$30.00	\$0.00	\$30.00
	Assistant Principal Interns - MSA Students	\$30.00	(\$8,095.00)	(\$8,065.00)
2.5310.069.411.000.000.00.0	Supplies and Materials	\$0.00	(\$500.00)	(\$500.00)
2.5310.069.459.000.000.99.0	Other Food Purchases	\$500.00	\$0.00	\$500.00
2.5350.069.198.320.000.00.0	Tutorial Pay	\$8,804.76	\$0.00	\$8,804.76
2.5350.069.198.330.000.00.0	Tutorial Pay	\$40,000.00	\$0.00	\$40,000.00
2.5350.069.211.320.000.00.0	Employer's Social Security Cost	\$673.56	\$0.00	\$673.56
2.5350.069.211.330.000.00.0	Employer's Social Security Cost	\$3,060.00	\$0.00	\$3,060.00
2.5350.069.221.320.000.00.0	Employer's Retirement Cost	\$2,160.87	\$0.00	\$2,160.87
2.5350.069.221.330.000.00.0	Employer's Retirement Cost	\$9,616.00	\$0.00	\$9,616.00
2.6550.069.171.000.000.00.0	Transportation - Salary - Driver	\$3,000.00	\$0.00	\$3,000.00
2.6550.069.211.000.000.00.0	Employer's Social Security Cost	\$229.50	\$0.00	\$229.50
2.6550.069.221.000.000.00.0	Employer's Retirement Cost	\$721.20	\$0.00	\$721.20
	At-Risk Student Services/Alternative Schools	\$68,765.89	(\$500.00)	\$68,265.89
2.5320.310.221.000.000.00.0	Employer's Retirement Cost	\$0.00	(\$600.00)	(\$600.00)
2.5320.310.221.000.000.00.0	Employer's Retirement Cost	\$600.00	\$0.00	\$600.00
2.5320.310.312.000.000.00.0	Workshop Expenses/Allowable Travel	\$600.00	\$0.00	\$600.00
2.5320.310.312.000.000.00.0	Workshop Expenses/Allowable Travel	\$0.00	(\$600.00)	(\$600.00)
	Indian Education	\$1,200.00	(\$1,200.00)	\$0.00
2.5320.801.183.000.000.00.0	Bonus Pay	\$0.00	(\$36.06)	(\$36.06)
2.5320.801.221.000.000.00.0	Employer's Retirement Cost	\$36.06	\$0.00	\$36.06
2.5320.801.221.000.000.00.0	Employer's Retirement Cost	\$24.04	\$0.00	\$24.04
2.5404.801.183.000.000.00.0	Bonus Pay	\$50.00	\$0.00	\$50.00
2.5404.801.211.000.000.00.0	Employer's Social Security Cost	\$4.08	\$0.00	\$4.08
2.5404.801.221.000.000.00.0	Employer's Retirement Cost	\$0.00	(\$47.88)	(\$47.88)
2.5501.801.411.308.000.00.0	Supplies and Materials	\$0.00	(\$2,361.00)	(\$2,361.00)
2.5840.801.183.320.000.00.0	Bonus Pay	\$0.00	(\$600.00)	(\$600.00)
2.5840.801.211.320.000.00.0	Employer's Social Security Cost	\$0.00	(\$46.00)	(\$46.00)
2.5840.801.221.320.000.00.0	Employer's Retirement Cost	\$0.00	(\$144.00)	(\$144.00)
2.5840.801.311.000.000.00.0	Contracted Services	\$1,000.00	\$0.00	\$1,000.00
2.6110.801.183.810.000.00.0	Bonus Pay	\$0.00	(\$132.08)	(\$132.08)
2.6200.801.183.810.000.00.0	Bonus Pay	\$100.00	\$0.00	\$100.00
2.6200.801.211.810.000.00.0	Employer's Social Security Cost	\$7.96	\$0.00	\$7.96
2.6200.801.221.810.000.00.0	Employer's Retirement Cost	\$24.12	\$0.00	\$24.12
2.6400.801.311.000.000.00.0	Contracted Services	\$0.00	(\$5,000.00)	(\$5,000.00)
2.6510.801.343.000.000.00.0	Telecommunications Services	\$3,500.00	\$0.00	\$3,500.00

2.6540.801.183.000.000.00.0	Bonus Pay	\$0.00	(\$5,000.00)	(\$5,000.00)
2.6540.801.211.000.000.00.0	Employer's Social Security Cost	\$0.00	(\$382.50)	(\$382.50)
2.6540.801.211.000.000.00.0	Employer's Social Security Cost	\$0.00	(\$5,000.00)	(\$5,000.00)
2.6540.801.221.000.000.00.0	Employer's Retirement Cost	\$0.00	(\$1,202.00)	(\$1,202.00)
2.6540.801.221.000.000.00.0	Employer's Retirement Cost	\$0.00	(\$16,000.00)	(\$16,000.00)
2.6580.801.183.000.000.00.0	Bonus Pay	\$400.00	\$0.00	\$400.00
2.6580.801.211.000.000.00.0	Employer's Social Security Cost	\$30.52	\$0.00	\$30.52
2.6580.801.221.000.000.00.0	Employer's Retirement Cost	\$96.20	\$0.00	\$96.20
2.6610.801.311.810.000.00.0	Contracted Services	\$7,500.00	\$0.00	\$7,500.00
2.6610.801.313.810.000.00.0	Contracted Instructional Substitutes	\$0.00	(\$7,000.00)	(\$7,000.00)
2.6610.801.314.810.000.00.0	Printing and Binding Fees	\$7,000.00	\$0.00	\$7,000.00
2.6610.801.326.000.000.00.0	Contract Repairs-Equipment	\$0.00	(\$1,000.00)	(\$1,000.00)
2.6610.801.362.810.000.00.0	Bank Service Fees	\$1,000.00	\$0.00	\$1,000.00
2.6610.801.363.000.000.00.0	Assessments/Penalties	\$56,421.82	\$0.00	\$56,421.82
2.6610.801.411.810.000.00.0	Supplies and Materials	\$464.83	\$0.00	\$464.83
2.6610.801.418.810.000.00.0	Computer Software and Supplies	\$135.72	\$0.00	\$135.72
2.6610.801.462.810.000.00.0	Computer Equip/Inventoried	\$0.00	(\$135.72)	(\$135.72)
2.6613.801.232.810.000.00.0	Employer's Workers' Compensation	\$2,008.34	\$0.00	\$2,008.34
2.6613.801.372.810.000.00.0	Vehicle Liability Insurance	\$112.24	\$0.00	\$112.24
2.6613.801.372.810.000.00.0	Vehicle Liability Insurance	\$0.00	(\$8,560.34)	(\$8,560.34)
2.6613.801.373.810.000.00.0	Property Insurance	\$6,552.00	\$0.00	\$6,552.00
2.6613.801.378.000.000.00.0	Scholastic Accident Insurance	\$0.00	(\$112.24)	(\$112.24)
2.6620.801.312.810.000.00.0	Workshop Expenses/Allowable Travel	\$0.00	(\$20.00)	(\$20.00)
2.6620.801.314.810.000.00.0	Printing and Binding Fees	\$20.00	\$0.00	\$20.00
2.6620.801.411.810.000.00.0	Supplies and Materials	\$100.00	\$0.00	\$100.00
2.6620.801.411.810.000.00.0	Supplies and Materials	\$200.00	\$0.00	\$200.00
2.6620.801.418.810.000.00.0	Computer Software and Supplies	\$0.00	(\$100.00)	(\$100.00)
2.6620.801.418.810.000.00.0	Computer Software and Supplies	\$0.00	(\$100.00)	(\$100.00)
2.6620.801.418.810.000.00.0	Computer Software and Supplies	\$0.00	(\$200.00)	(\$200.00)
2.6620.801.459.810.000.00.0	Other Food Purchases	\$100.00	\$0.00	\$100.00
2.6710.801.312.810.000.00.0	Workshop Expenses/Allowable Travel	\$1,000.00	\$0.00	\$1,000.00
2.6710.801.411.810.000.00.0	Supplies and Materials	\$0.00	(\$1,000.00)	(\$1,000.00)
2.6910.801.418.810.000.00.0	Computer Software and Supplies	\$3,000.00	\$0.00	\$3,000.00
2.6920.801.311.810.000.00.0	Contracted Services	\$0.00	(\$3,030.00)	(\$3,030.00)
2.6940.801.211.810.000.00.0	Employer's Social Security Cost	\$0.24	\$0.00	\$0.24
	Local Operations	\$90,888.17	(\$57,209.82)	\$33,678.35
2.5850.802.311.000.000.00.0	Contracted Services	\$0.00	(\$100,000.00)	(\$100,000.00)
2.6530.802.321.000.000.00.0	Public Utilities - Electric Services	\$23,000.00	\$0.00	\$23,000.00
2.6530.802.321.000.000.00.0	Public Utilities - Electric Services	\$5,501.00	\$0.00	\$5,501.00
2.6530.802.321.000.000.00.0	Public Utilities - Electric Services	\$85,000.00	\$0.00	\$85,000.00
2.6530.802.321.000.000.00.0	Public Utilities - Electric Services	\$20,500.00	\$0.00	\$20,500.00
2.6530.802.322.000.000.00.0	Public Utilities - Natural Gas	\$0.00	(\$23,000.00)	(\$23,000.00)
2.6540.802.311.000.000.00.0	Contracted Services	\$0.00	(\$40,000.00)	(\$40,000.00)
2.6540.802.311.000.000.00.0	Contracted Services	\$0.00	(\$26,053.83)	(\$26,053.83)
2.6540.802.324.000.000.00.0	Waste Management	\$500.00	\$0.00	\$500.00
2.6580.802.181.000.000.00.0	Supplementary Pay	\$0.00	(\$10,000.00)	(\$10,000.00)
2.6580.802.183.000.000.00.0	Bonus Pay	\$10,000.00	\$0.00	\$10,000.00
2.6580.802.183.000.000.00.0	Bonus Pay	\$0.00	(\$1,994.77)	(\$1,994.77)
2.6580.802.311.000.000.00.0	Contracted Services	\$12,475.06	\$0.00	\$12,475.06
2.6580.802.311.000.000.00.0	Contracted Services	\$40,000.00	\$0.00	\$40,000.00
2.6580.802.312.000.000.00.0	Workshop Expenses/Allowable Travel	\$150.00	\$0.00	\$150.00
2.6580.802.312.000.000.00.0	Workshop Expenses/Allowable Travel	\$1,994.77	\$0.00	\$1,994.77
2.6580.802.325.000.000.00.0	Contract Repairs-Land/Building	\$0.00	(\$12,475.06)	(\$12,475.06)
2.6580.802.411.000.000.00.0	Supplies and Materials	\$0.00	(\$150.00)	(\$150.00)
2.6580.802.411.000.000.00.0	Supplies and Materials	\$0.00	(\$1,615.39)	(\$1,615.39)
2.6580.802.552.000.000.00.0	License and Title Fees	\$1,615.39	\$0.00	\$1,615.39
	Plant/Facilities Operations	\$200,736.22	(\$215,289.05)	(\$14,552.83)
2.5870.805.312.000.000.63.0	Workshop Expenses/Allowable Travel	\$1,000.00	\$0.00	\$1,000.00

2.5870.805.312.000.000.63.0	Workshop Expenses/Allowable Travel	\$600.00	\$0.00	\$600.00
2.5870.805.312.304.000.00.0	Workshop Expenses/Allowable Travel	\$0.00	(\$1,892.00)	(\$1,892.00)
2.5870.805.312.304.304.00.0	Workshop Expenses/Allowable Travel	\$1,892.00	\$0.00	\$1,892.00
2.5870.805.312.308.000.00.0	Workshop Expenses/Allowable Travel	\$0.00	(\$1,994.37)	(\$1,994.37)
2.5870.805.312.308.308.00.0	Workshop Expenses/Allowable Travel	\$1,994.37	\$0.00	\$1,994.37
2.5870.805.312.316.000.00.0	Workshop Expenses/Allowable Travel	\$0.00	(\$1,577.00)	(\$1,577.00)
2.5870.805.312.316.316.00.0	Workshop Expenses/Allowable Travel	\$1,577.00	\$0.00	\$1,577.00
2.5870.805.312.320.000.00.0	Workshop Expenses/Allowable Travel	\$0.00	(\$1,847.00)	(\$1,847.00)
2.5870.805.312.320.320.00.0	Workshop Expenses/Allowable Travel	\$1,847.00	\$0.00	\$1,847.00
2.5870.805.312.330.000.00.0	Workshop Expenses/Allowable Travel	\$0.00	(\$2,162.00)	(\$2,162.00)
2.5870.805.312.330.330.00.0	Workshop Expenses/Allowable Travel	\$2,162.00	\$0.00	\$2,162.00
2.5870.805.312.810.000.00.0	Workshop Expenses/Allowable Travel	\$0.00	(\$1,000.00)	(\$1,000.00)
2.5870.805.312.810.000.00.0	Workshop Expenses/Allowable Travel	\$0.00	(\$600.00)	(\$600.00)
2.5870.805.313.000.000.00.0	Contracted Instructional Substitutes	\$0.00	(\$10,000.00)	(\$10,000.00)
	Workshop Expenses	\$11,072.37	(\$21,072.37)	(\$10,000.00)
2.5502.861.361.308.308.00.0	Membership Dues and Fees	\$690.86	\$0.00	\$690.86
2.5502.861.411.308.000.00.0	Supplies and Materials	\$0.00	(\$5,195.59)	(\$5,195.59)
2.5502.861.411.308.308.00.0	Supplies and Materials	\$0.00	(\$855.12)	(\$855.12)
2.5502.861.411.308.308.00.0	Supplies and Materials	\$0.00	(\$5,081.34)	(\$5,081.34)
2.5502.861.411.308.308.00.0	Supplies and Materials	\$0.00	(\$0.09)	(\$0.09)
2.5502.861.411.308.308.00.0	Supplies and Materials	\$5,195.59	\$0.00	\$5,195.59
2.5502.861.411.308.308.00.0	Supplies and Materials	\$1,693.41	\$0.00	\$1,693.41
2.5502.861.411.308.308.00.0	Supplies and Materials	\$0.00	(\$690.86)	(\$690.86)
2.5502.861.411.320.000.00.0	Supplies and Materials	\$0.00	(\$4,500.00)	(\$4,500.00)
2.5502.861.411.320.320.00.0	Supplies and Materials	\$4,500.00	\$0.00	\$4,500.00
2.5502.861.418.308.308.00.0	Computer Software and Supplies	\$690.86	\$0.00	\$690.86
2.5502.861.461.308.308.00.0	Furniture/Equip-Inventoried	\$164.26	\$0.00	\$164.26
2.5502.861.461.308.308.00.0	Furniture/Equip-Inventoried	\$5,081.34	\$0.00	\$5,081.34
2.5502.861.461.308.308.00.0	Furniture/Equip-Inventoried	\$0.09	\$0.00	\$0.09
2.5502.861.461.308.308.00.0	Furniture/Equip-Inventoried	\$2,361.00	\$0.00	\$2,361.00
2.6550.861.171.308.000.00.0	Transportation - Salary - Driver	\$0.00	(\$1,693.41)	(\$1,693.41)
2.6550.861.171.308.000.00.0	Transportation - Salary - Driver	\$124.77	\$0.00	\$124.77
2.6550.861.221.308.000.00.0	Employer's Retirement Cost	\$0.00	(\$124.77)	(\$124.77)
	Band	\$20,502.18	(\$18,141.18)	\$2,361.00
	BUDGET AMENDMENT TOTAL	\$1,116,805.17	(\$1,116,805.17)	(\$0.00)

CLINTON CITY SCHOOLS
BUDGET AMENDMENT

Fund: Federal

Budget Amendment: 2

The Clinton City Board of Education at a meeting on the 27th day of January 2025, passed the following resolution:

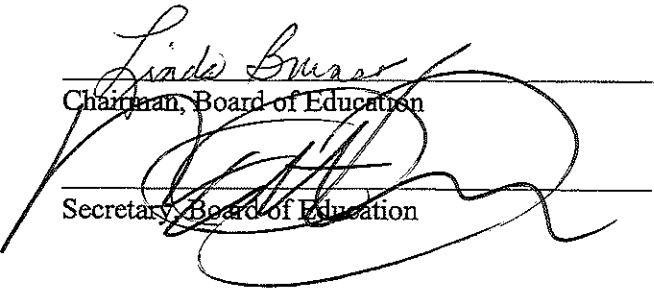
Be it resolved that the following amendments be made to the Budget Resolution
for the fiscal year ending June 30, 2025.

SEE ATTACHED LISTING

Total appropriation in current budget	\$5,444,719.63
Total increase/decrease of amendment	\$34,189.95
Total appropriation in amended budget	\$5,478,909.58

Passed by majority vote of the Clinton City Board
of Education on the 27th day of January 2025.

We, the Board of County Commissioners
of Sampson County, hereby approve the
changes in the Clinton City School Budget
as indicated above and have made entry of
changes in the minutes of said Board this
_____ day of _____ 2025.



Chairman, Board of Education

Secretary, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of County Commissioners

BUDGET AMENDMENT DETAIL

FUND: FEDERAL

Code	Description	Increase	Decrease	Total
3.5120.017.411.308.308.00.5	Supplies and Materials	\$0.00	(\$172.71)	(\$172.71)
3.5120.017.461.308.308.00.5	Furniture/Equip-Inventoried	\$4,782.00	\$0.00	\$4,782.00
3.8100.017.392.000.000.00.5	Indirect Cost	\$172.71	\$0.00	\$172.71
	Career and Technical Education - Program Improvement	\$4,954.71	(\$172.71)	\$4,782.00
3.5330.050.121.320.000.00.5	Remedial & Suppl K-12 - Salary - Teacher	\$19,665.96	\$0.00	\$19,665.96
3.5330.050.142.304.000.00.5	Remedial & Suppl K-12 - Salary - TA - NCLB	\$14,637.00	\$0.00	\$14,637.00
3.5330.050.142.316.000.00.5	ESEA TITLE I - BASIC PROGRAM - Teacher Assistant	\$21,994.00	\$0.00	\$21,994.00
3.5330.050.211.304.000.00.5	Employer's Social Security Cost	\$1,119.74	\$0.00	\$1,119.74
3.5330.050.211.316.000.00.5	Employer's Social Security Cost	\$1,682.53	\$0.00	\$1,682.53
3.5330.050.211.320.000.00.5	Employer's Social Security Cost	\$1,504.45	\$0.00	\$1,504.45
3.5330.050.221.304.000.00.5	Employer's Retirement Cost	\$3,518.72	\$0.00	\$3,518.72
3.5330.050.221.316.000.00.5	Employer's Retirement Cost	\$5,287.35	\$0.00	\$5,287.35
3.5330.050.411.000.000.00.5	Supplies and Materials	\$1,220.27	\$0.00	\$1,220.27
3.5330.050.411.304.304.00.5	Supplies and Materials	\$0.00	(\$19,275.46)	(\$19,275.46)
3.5330.050.411.316.316.00.5	Supplies and Materials	\$0.00	(\$28,963.88)	(\$28,963.88)
3.5330.050.411.320.320.00.5	Supplies and Materials	\$0.00	(\$21,170.41)	(\$21,170.41)
3.8100.050.392.000.000.00.5	Indirect Cost	\$45.73	\$0.00	\$45.73
	ESEA Title I, Part A	\$70,675.75	(\$69,409.75)	\$1,266.00
3.5210.060.142.316.000.00.5	EC - Salary - TA - NCLB	\$0.00	(\$24,790.00)	(\$24,790.00)
3.5210.060.181.000.000.00.5	Supplementary Pay	\$0.00	(\$12,521.53)	(\$12,521.53)
3.5210.060.181.304.000.00.5	Supplementary Pay	\$3,060.00	\$0.00	\$3,060.00
3.5210.060.181.320.000.00.5	Supplementary Pay	\$5,761.53	\$0.00	\$5,761.53
3.5210.060.181.330.000.00.5	Supplementary Pay	\$3,700.00	\$0.00	\$3,700.00
3.5210.060.184.000.000.00.5	Longevity Pay	\$0.00	(\$1,487.41)	(\$1,487.41)
3.5210.060.184.308.000.00.5	Longevity Pay	\$557.78	\$0.00	\$557.78
3.5210.060.184.316.000.00.5	Longevity Pay	\$557.78	\$0.00	\$557.78
3.5210.060.184.320.000.00.5	Longevity Pay	\$371.85	\$0.00	\$371.85
3.5210.060.199.000.000.00.5	Overtime Pay	\$0.00	(\$265.08)	(\$265.08)
3.5210.060.199.308.000.00.5	Overtime Pay	\$265.08	\$0.00	\$265.08
3.5210.060.211.000.000.00.5	Employer's Social Security Cost	\$0.00	(\$1,091.97)	(\$1,091.97)
3.5210.060.211.304.000.00.5	Employer's Social Security Cost	\$234.09	\$0.00	\$234.09
3.5210.060.211.308.000.00.5	Employer's Social Security Cost	\$62.95	\$0.00	\$62.95
3.5210.060.211.316.000.00.5	Employer's Social Security Cost	\$0.00	(\$1,853.77)	(\$1,853.77)
3.5210.060.211.320.000.00.5	Employer's Social Security Cost	\$469.21	\$0.00	\$469.21
3.5210.060.211.330.000.00.5	Employer's Social Security Cost	\$283.05	\$0.00	\$283.05
3.5210.060.221.000.000.00.5	Employer's Retirement Cost	\$0.00	(\$3,431.48)	(\$3,431.48)
3.5210.060.221.304.000.00.5	Employer's Retirement Cost	\$735.62	\$0.00	\$735.62
3.5210.060.221.308.000.00.5	Employer's Retirement Cost	\$197.82	\$0.00	\$197.82
3.5210.060.221.316.000.00.5	Employer's Retirement Cost	\$0.00	(\$5,825.43)	(\$5,825.43)
3.5210.060.221.320.000.00.5	Employer's Retirement Cost	\$1,474.46	\$0.00	\$1,474.46
3.5210.060.221.330.000.00.5	Employer's Retirement Cost	\$889.48	\$0.00	\$889.48
3.5210.060.231.316.000.00.5	Employer's Hospitalization Insurance	\$0.00	(\$8,094.96)	(\$8,094.96)
3.5210.060.313.000.000.00.5	Contracted Instructional Substitutes	\$0.00	(\$5,720.76)	(\$5,720.76)
3.5210.060.313.304.000.00.5	Contracted Instructional Substitutes	\$3,693.18	\$0.00	\$3,693.18
3.5210.060.313.320.000.00.5	Contracted Instructional Substitutes	\$301.50	\$0.00	\$301.50
3.5210.060.313.330.000.00.5	Contracted Instructional Substitutes	\$934.65	\$0.00	\$934.65
3.5230.060.142.316.000.00.5	Pre-K - EC - Salary - TA - NCLB	\$24,790.00	\$0.00	\$24,790.00
3.5230.060.211.316.000.00.5	Employer's Social Security Cost	\$1,896.44	\$0.00	\$1,896.44
3.5230.060.221.316.000.00.5	Employer's Retirement Cost	\$5,959.52	\$0.00	\$5,959.52
3.5230.060.231.316.000.00.5	Employer's Hospitalization Insurance	\$8,094.96	\$0.00	\$8,094.96

3.5230.060.313.316.000.00.5	Contracted Instructional Substitutes	\$791.44	\$0.00	\$791.44
3.5240.060.318.000.000.00.3	Speech and Language Contract Svcs	\$0.00	(\$22.14)	(\$22.14)
	IDEA - Section 611 Grants to States	\$65,082.39	(\$65,104.53)	(\$22.14)
3.5110.109.181.000.000.00.5	Supplementary Pay	\$29,088.07	\$0.00	\$29,088.07
3.5110.109.181.000.000.00.5	Supplementary Pay	\$0.00	(\$83,897.97)	(\$83,897.97)
3.5110.109.181.304.000.00.5	Supplementary Pay	\$53,799.81	\$0.00	\$53,799.81
3.5110.109.181.316.000.00.5	Supplementary Pay	\$23,869.52	\$0.00	\$23,869.52
3.5110.109.211.000.000.00.5	Employer's Social Security Cost	\$0.00	(\$4,192.96)	(\$4,192.96)
3.5110.109.211.304.000.00.5	Employer's Social Security Cost	\$4,115.69	\$0.00	\$4,115.69
3.5110.109.211.316.000.00.5	Employer's Social Security Cost	\$1,826.02	\$0.00	\$1,826.02
3.5110.109.221.000.000.00.5	Employer's Retirement Cost	\$0.00	(\$13,277.78)	(\$13,277.78)
3.5110.109.221.304.000.00.5	Employer's Retirement Cost	\$12,019.44	\$0.00	\$12,019.44
3.5110.109.221.316.000.00.5	Employer's Retirement Cost	\$5,738.23	\$0.00	\$5,738.23
3.8100.109.392.000.000.00.5	Indirect Cost	\$1,089.93	\$0.00	\$1,089.93
	ESEA Title V, Part B - Rural and Low-Income Schools	\$131,546.71	(\$101,368.71)	\$30,178.00
3.5210.118.411.000.000.00.3	Supplies and Materials	\$0.00	(\$1,941.18)	(\$1,941.18)
3.5210.118.411.000.000.00.4	Supplies and Materials	\$0.00	(\$550.00)	(\$550.00)
3.5210.118.418.000.000.00.4	Computer Software and Supplies	\$550.00	\$0.00	\$550.00
3.5240.118.312.000.000.00.4	Workshop Expenses/Allowable Travel	\$0.00	(\$558.54)	(\$558.54)
3.5240.118.312.316.000.00.4	Workshop Expenses/Allowable Travel	\$558.54	\$0.00	\$558.54
3.5240.118.361.000.000.00.4	Membership Dues and Fees	\$0.00	(\$278.00)	(\$278.00)
3.5240.118.361.316.000.00.4	Membership Dues and Fees	\$278.00	\$0.00	\$278.00
3.8100.118.392.000.000.00.3	Indirect Cost	\$0.00	(\$72.73)	(\$72.73)
	IDEA Special Needs Targeted Assistance	\$1,386.54	(\$3,400.45)	(\$2,013.91)
3.5860.181.462.000.000.00.1	Computer Equip/Inventoried	\$0.00	(\$23,710.99)	(\$23,710.99)
3.6400.181.181.000.000.00.1	Supplementary Pay	\$1,000.00	\$0.00	\$1,000.00
3.6400.181.211.000.000.00.1	Employer's Social Security Cost	\$76.50	\$0.00	\$76.50
3.6400.181.221.000.000.00.1	Employer's Retirement Cost	\$240.40	\$0.00	\$240.40
3.6580.181.541.316.000.00.1	Equipment Purchase - Capitalized	\$24,558.72	\$0.00	\$24,558.72
3.6610.181.181.810.000.00.1	Supplementary Pay	\$1,000.00	\$0.00	\$1,000.00
3.6610.181.211.810.000.00.1	Employer's Social Security Cost	\$76.50	\$0.00	\$76.50
3.6610.181.221.810.000.00.1	Employer's Retirement Cost	\$240.40	\$0.00	\$240.40
3.8100.181.392.000.000.00.1	Indirect Cost	\$0.00	(\$3,481.53)	(\$3,481.53)
	ESSER III - K-12 Emergency Relief Funds	\$27,192.52	(\$27,192.52)	\$0.00
	BUDGET AMENDMENT TOTAL	\$300,838.62	(\$266,648.67)	\$34,189.95

CLINTON CITY SCHOOLS
BUDGET AMENDMENT

Fund: Capital Outlay

Budget Amendment: 2

The Clinton City Board of Education at a meeting on the 27th day of January 2025, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution
for the fiscal year ending June 30, 2025.

SEE ATTACHED LISTING

Total appropriation in current budget	\$603,171.50
Total increase/decrease of amendment	\$0.00
Total appropriation in amended budget	\$603,171.50

Passed by majority vote of the Clinton City Board
of Education on the ____ day of _____ 2025.

We, the Board of County Commissioners
of Sampson County, hereby approve the
changes in the Clinton City School Budget
as indicated above and have made entry of
changes in the minutes of said Board this
____ day of _____ 2025.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Secretary, Board of County Commissioners

BUDGET AMENDMENT DETAIL

FUND: CAPITAL OUTLAY

Code	Descriptions	Increase	Decrease	Total
4.9020.001.461.308.308.00.0	Furniture/Equip-Inventoried	\$6,640.00	\$0.00	\$6,640.00
4.9020.001.461.308.308.00.0	Furniture/Equip-Inventoried	\$0.00	(\$3,989.70)	(\$3,989.70)
4.9020.001.461.308.308.00.0	Furniture/Equip-Inventoried	\$0.00	(\$279.30)	(\$279.30)
4.9020.001.461.316.316.00.0	Furniture/Equip-Inventoried	\$1,310.00	\$0.00	\$1,310.00
4.9020.001.461.316.316.00.0	Furniture/Equip-Inventoried	\$0.00	(\$498.12)	(\$498.12)
4.9020.001.461.330.330.00.0	Furniture/Equip-Inventoried	\$0.00	(\$534.95)	(\$534.95)
4.9020.001.461.330.330.00.0	Furniture/Equip-Inventoried	\$0.00	(\$396.82)	(\$396.82)
4.9020.001.461.330.330.00.0	Furniture/Equip-Inventoried	\$0.00	(\$396.82)	(\$396.82)
4.9020.001.522.308.000.00.0	General Contract	\$0.00	(\$7,950.00)	(\$7,950.00)
4.9020.001.522.308.000.00.0	General Contract	\$7,950.00	\$0.00	\$7,950.00
4.9020.001.532.316.316.00.0	Facilities Planning, Acq & Con - Improvements to Existing Sites	\$498.12	\$0.00	\$498.12
4.9020.001.541.000.000.00.0	Equipment Purchase - Capitalized	\$0.00	(\$7,950.00)	(\$7,950.00)
4.9020.001.541.308.308.00.0	Equipment Purchase - Capitalized	\$3,989.70	\$0.00	\$3,989.70
4.9020.001.541.308.308.00.0	Equipment Purchase - Capitalized	\$279.30	\$0.00	\$279.30
4.9020.001.541.316.316.00.0	Equipment Purchase - Capitalized	\$0.00	(\$498.12)	(\$498.12)
4.9020.001.541.316.316.00.0	Equipment Purchase - Capitalized	\$498.12	\$0.00	\$498.12
4.9020.001.541.330.330.00.0	Equipment Purchase - Capitalized	\$931.77	\$0.00	\$931.77
4.9020.001.542.330.330.00.0	Computer Hardware Purchase - Capitalized	\$396.82	\$0.00	\$396.82
4.9023.001.529.308.000.00.0	Facilities Planning, Acq & Constr - Miscellaneous Contracts & Other	\$2,481.00	\$0.00	\$2,481.00
4.9023.001.529.308.000.00.0	Facilities Planning, Acq & Constr - Miscellaneous Contracts & Other	\$2,973.67	\$0.00	\$2,973.67
4.9026.001.529.000.000.00.0	Facilities Planning, Acq & Constr - Miscellaneous Contracts & Other	\$0.00	(\$40,650.00)	(\$40,650.00)
4.9026.001.529.000.000.00.0	Facilities Planning, Acq & Constr - Miscellaneous Contracts & Other	\$0.00	(\$2,481.00)	(\$2,481.00)
4.9026.001.529.000.000.00.0	Facilities Planning, Acq & Constr - Miscellaneous Contracts & Other	\$0.00	(\$2,973.67)	(\$2,973.67)
4.9026.001.529.304.000.24.0	Facilities Planning, Acq & Constr - Miscellaneous Contracts & Other	\$8,900.00	\$0.00	\$8,900.00
4.9026.001.529.308.000.24.0	Facilities Planning, Acq & Constr - Miscellaneous Contracts & Other	\$10,325.00	\$0.00	\$10,325.00
4.9026.001.529.316.000.24.0	Facilities Planning, Acq & Constr - Miscellaneous Contracts & Other	\$7,025.00	\$0.00	\$7,025.00
4.9026.001.529.320.000.24.0	Facilities Planning, Acq & Constr - Miscellaneous Contracts & Other	\$6,300.00	\$0.00	\$6,300.00
4.9026.001.529.330.000.24.0	Facilities Planning, Acq & Constr - Miscellaneous Contracts & Other	\$8,100.00	\$0.00	\$8,100.00
		\$68,598.50	(\$68,598.50)	\$0.00
BUDGET AMENDMENT TOTAL		\$68,598.50	(\$68,598.50)	\$0.00

CLINTON CITY SCHOOLS
BUDGET AMENDMENT

Fund: Other

Budget Amendment: 2

The Clinton City Board of Education at a meeting on the 27th day of January 2025, passed the following resolution:

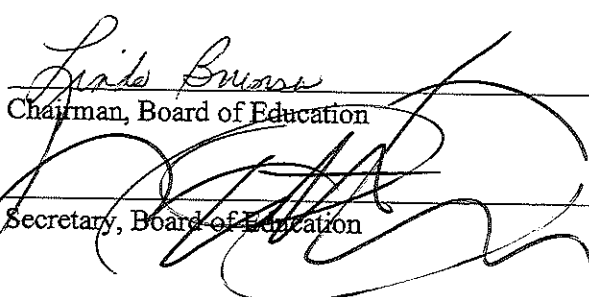
Be it resolved that the following amendments be made to the Budget Resolution
for the fiscal year ending June 30, 2025.

SEE ATTACHED LISTING

Total appropriation in current budget	\$2,386,769.12
Total increase/decrease of amendment	\$55,657.68
Total appropriation in amended budget	\$2,442,426.80

Passed by majority vote of the Clinton City Board
of Education on the 27th day of January 2025.

We, the Board of County Commissioners
of Sampson County, hereby approve the
changes in the Clinton City School Budget
as indicated above and have made entry of
changes in the minutes of said Board this
_____ day of _____ 2025.


Chairman, Board of Education


Secretary, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of County Commissioners

BUDGET AMENDMENT DETAIL

FUND: OTHER

Code	Description	Increase	Decrease	Total
8.5110.001.123.308.000.00.0	Regular Curricular - Salary - JROTC Teacher	\$0.00	(\$46,750.00)	(\$46,750.00)
8.5110.001.211.308.000.00.0	Employer's Social Security Cost	\$0.00	(\$3,576.00)	(\$3,576.00)
8.5110.001.221.308.000.00.0	Employer's Retirement Cost	\$0.00	(\$11,239.00)	(\$11,239.00)
8.5111.001.123.308.000.00.0	Regular Curricular - Salary - JROTC Teacher	\$46,750.00	\$0.00	\$46,750.00
8.5111.001.181.308.000.00.0	Supplementary Pay	\$3,500.00	\$0.00	\$3,500.00
8.5111.001.211.308.000.00.0	Employer's Social Security Cost	\$3,576.00	\$0.00	\$3,576.00
8.5111.001.211.308.000.00.0	Employer's Social Security Cost	\$260.86	\$0.00	\$260.86
8.5111.001.221.308.000.00.0	Employer's Retirement Cost	\$11,239.00	\$0.00	\$11,239.00
8.5111.001.221.308.000.00.0	Employer's Retirement Cost	\$729.76	\$0.00	\$729.76
	JROTC Teacher	\$66,055.62	(\$61,565.00)	\$4,490.62
8.5210.305.121.000.000.00.0	Medicaid Administrative Outreach - Teacher	\$36,930.00	\$0.00	\$36,930.00
8.5210.305.121.316.000.00.0	Medicaid Administrative Outrea - Teacher	\$0.00	(\$36,930.00)	(\$36,930.00)
8.5210.305.311.330.000.00.0	Contracted Services	\$0.00	(\$350.00)	(\$350.00)
8.5210.305.311.330.000.00.0	Contracted Services	\$0.00	(\$1,500.00)	(\$1,500.00)
8.5210.305.313.304.000.00.0	Contracted Instructional Substitutes	\$1,500.00	\$0.00	\$1,500.00
8.5210.305.313.316.000.00.0	Contracted Instructional Substitutes	\$350.00	\$0.00	\$350.00
8.5210.305.411.316.000.00.0	Supplies and Materials	\$0.00	(\$350.00)	(\$350.00)
8.5210.305.411.316.000.00.0	Supplies and Materials	\$350.00	\$0.00	\$350.00
8.5230.305.411.000.000.00.0	Supplies and Materials	\$0.00	(\$7,500.00)	(\$7,500.00)
8.5230.305.411.000.000.00.0	Supplies and Materials	\$0.00	(\$14,248.51)	(\$14,248.51)
8.5340.305.411.316.000.00.0	Supplies and Materials	\$5,000.00	\$0.00	\$5,000.00
8.5340.305.461.304.000.00.0	Furniture/Equip-Inventoried	\$2,500.00	\$0.00	\$2,500.00
8.6200.305.221.316.000.00.0	Employer's Retirement Cost	\$14,248.51	\$0.00	\$14,248.51
	Medicaid Administrative Outreach	\$60,878.51	(\$60,878.51)	\$0.00
8.5210.306.142.304.000.00.0	Medicaid Direct Serv Reimburse - Teacher Assistant	\$23,140.00	\$0.00	\$23,140.00
8.5230.306.121.000.000.00.0	Medicaid Direct Serv Reimburse - Teacher	\$0.00	(\$2,000.00)	(\$2,000.00)
8.5840.306.319.000.000.00.0	Other Professional and Technical Svc	\$5,000.00	\$0.00	\$5,000.00
8.6200.306.319.000.000.00.0	Other Professional and Technical Svc	\$0.00	(\$28,140.00)	(\$28,140.00)
8.6550.306.331.000.000.00.0	Pupil Transportation - Contracted Svcs	\$2,000.00	\$0.00	\$2,000.00
	Medicaid Direct Services Reimbursement	\$30,140.00	(\$30,140.00)	\$0.00
8.5320.310.221.000.000.00.0	Employer's Retirement Cost	\$0.00	(\$507.07)	(\$507.07)
8.5320.310.221.000.000.00.0	Employer's Retirement Cost	\$0.00	(\$80.04)	(\$80.04)
8.5320.310.231.000.000.00.0	Employer's Hospitalization Insurance	\$0.00	(\$546.66)	(\$546.66)
8.5320.310.312.000.000.00.0	Workshop Expenses/Allowable Travel	\$546.66	\$0.00	\$546.66
8.5320.310.312.000.000.00.0	Workshop Expenses/Allowable Travel	\$357.07	\$0.00	\$357.07
8.5320.310.319.000.000.00.0	Other Professional and Technical Svc	\$150.00	\$0.00	\$150.00
8.5320.310.333.000.000.00.0	Field Trips	\$0.00	(\$130.00)	(\$130.00)
8.5320.310.333.000.000.00.0	Field Trips	\$161.01	\$0.00	\$161.01
8.5320.310.333.000.000.00.0	Field Trips	\$0.00	(\$622.42)	(\$622.42)
8.5320.310.411.000.000.00.0	Supplies and Materials	\$496.67	\$0.00	\$496.67
8.5320.310.459.000.000.00.0	Other Food Purchases	\$130.00	\$0.00	\$130.00
8.5320.310.459.000.000.00.0	Other Food Purchases	\$622.42	\$0.00	\$622.42
8.5320.310.459.000.000.00.0	Other Food Purchases	\$80.04	\$0.00	\$80.04
	Indian Education	\$2,543.87	(\$1,886.19)	\$657.68
8.5340.413.199.316.000.00.0	Overtime Pay	\$250.00	\$0.00	\$250.00
8.5340.413.313.000.000.00.0	Contracted Instructional Substitutes	\$0.00	(\$250.00)	(\$250.00)
	NC Pre-K	\$250.00	(\$250.00)	\$0.00
8.6620.438.311.000.000.00.0	Contracted Services	\$55,000.00	\$0.00	\$55,000.00
	NCTF Pilot Program	\$55,000.00	\$0.00	\$55,000.00
8.5840.615.411.000.000.00.0	Supplies and Materials	\$0.00	(\$200.51)	(\$200.51)

8.5840.615.411.308.000.00.0	Supplies and Materials	\$76.39	\$0.00	\$76.39
8.5840.615.411.320.000.00.0	Supplies and Materials	\$124.12	\$0.00	\$124.12
	School Nurse Initiative	\$200.51	(\$200.51)	\$0.00
8.6550.706.418.000.000.00.0	Computer Software and Supplies	\$3,559.83	\$0.00	\$3,559.83
8.6550.706.423.000.000.00.0	Gas/Diesel Fuel	\$0.00	(\$3,559.83)	(\$3,559.83)
	Activity Bus	\$3,559.83	(\$3,559.83)	\$0.00
8.6530.802.321.000.000.00.0	Public Utilities - Electric Services	\$0.00	(\$50,113.89)	(\$50,113.89)
8.6530.802.321.000.000.00.0	Public Utilities - Electric Services	\$0.00	(\$4,490.62)	(\$4,490.62)
8.6580.802.541.316.000.00.0	Equipment Purchase - Capitalized	\$141,269.89	\$0.00	\$141,269.89
	Plant/Facilities Operations	\$141,269.89	(\$54,604.51)	\$86,665.38
8.5340.813.142.000.000.00.0	Pre-K Readiness - Salary - TA - NCLB	\$0.00	(\$14,875.50)	(\$14,875.50)
8.5340.813.211.000.000.00.0	Employer's Social Security Cost	\$0.00	(\$1,137.99)	(\$1,137.99)
8.5340.813.221.000.000.00.0	Employer's Retirement Cost	\$0.00	(\$3,576.32)	(\$3,576.32)
8.5340.813.231.000.000.00.0	Employer's Hospitalization Insurance	\$0.00	(\$8,095.00)	(\$8,095.00)
	Indirect Cost - NC Pre-K	\$0.00	(\$27,684.81)	(\$27,684.81)
8.5840.815.146.000.000.00.0	Health Services - Salary - Specialist (School-Based)	\$0.00	(\$18,717.86)	(\$18,717.86)
8.5840.815.211.000.000.00.0	Employer's Social Security Cost	\$0.00	(\$1,414.48)	(\$1,414.48)
8.5840.815.221.000.000.00.0	Employer's Retirement Cost	\$0.00	(\$4,499.77)	(\$4,499.77)
8.5840.815.231.000.000.00.0	Employer's Hospitalization Insurance	\$0.00	(\$1,349.08)	(\$1,349.08)
	Indirect Cost - School Nurse Initiative	\$0.00	(\$25,981.19)	(\$25,981.19)
8.5110.840.411.308.000.00.0	Supplies and Materials	\$0.00	(\$20,000.00)	(\$20,000.00)
8.5110.840.411.320.000.00.0	Supplies and Materials	\$0.00	(\$10,000.00)	(\$10,000.00)
8.5501.840.311.308.000.00.0	Contracted Services	\$0.00	(\$2,671.00)	(\$2,671.00)
8.5501.840.319.308.000.00.0	Other Professional and Technical Svc	\$0.00	(\$4,000.00)	(\$4,000.00)
8.5501.840.411.308.000.00.0	Supplies and Materials	\$0.00	(\$819.00)	(\$819.00)
	Athletics	\$0.00	(\$37,490.00)	(\$37,490.00)
	BUDGET AMENDMENT TOTAL	\$359,898.23	(\$304,240.55)	\$55,657.68